Republic of the Philippines
PROVINCE OF SORSOGON
MUNICIPALITY OF GUBAT

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 9th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF GUBAT, SORSOGON HELD ON MONDAY, MARCH 9, 2020 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

Honorable Aiza E. Encinares	- Member, Sanggunian Bayan Temporary Presiding Officer
Honorable Alvin E. Rosales	- Member, Sanggunian Bayan
Honorable Danilo E. Enaje	- Member, Sanggunian Bayan
Honorable Kenneth D. Escandor	- Member, Sanggunian Bayan
Honorable Noe L. Endaya	- Member, Sanggunian Bayan
Honorable Anthony C. Callos	- Member, Sanggunian Bayan
Honorable Valentin A. Pura IV	- Member, Sanggunian Bayan
Honorable Ramilo S. Fajardo	- LNB Acting President
Honorable Norven E. Ariola	- SKMF Acting President

ON SICK LEAVE:

Honorable Sixto F. Estareja	- Municipal Vice Mayor

ON VACATION LEAVE:

Honorable Danilo J. Pura	- Member, Sanggunian Bayan

APPROPRIATION ORDINANCE NO. 2020-01

Honorable Valentin A. Pura IV, Sponsor
Honorable Alvin A. Rosales and Honorable Ramilo S. Fajardo, Seconded

AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 1 FOR FY 2020 OF THE MUNICIPALITY OF GUBAT IN THE AMOUNT OF FOURTEEN MILLION THREE HUNDRED FIFTY TWO THOUSAND FOURTEEN PESOS AND 18/100 (14,352,014.18) DERIVED FROM THE SAVING OF FUND FROM FY 2019, ADDITIONAL IRA, MOOE, AND LOCAL ECONOMIC ENTERPTISES, TO PROVIDE FUNDS FOR THE CURRENT OPERATING EXPENDITURES OF THE MUNICIPALITY.

BE IT ORDAINED BY THE SANGGUNIAN BAYAN IN SESSION THAT:

Section 1. The sum Fourteen Million Three Hundred Fifty Two Thousand Fourteen Pesos and 18/100 (P14,352,014.18) was duly certified by the Municipal Treasurer and the Municipal Accountant as available for appropriation:

Particulars	*Account Classification*	*Amount*
CURRENT APPROPRIATIONS		
1 Net Savings from FY 2019		6,991,978.18
2 Addtl IRA as per local Budget Memo Circular 78-A		2,639,860.00
Sub Total		9,631,838.18
3 **Maintenance & Other Operating Expenses**		
3.1 Municipal Social Welfare & Dev't Officer		
7611 Philhealth Premium	5-02-16-030	800,000.00
Sub Total		800,000.00
Total Appropriations-General Fund		**10,431,838.18**
LOCAL ECONOMIC ENTERPRISES		
1 Personal Services		
1.1 Operations of Market		
8811 Terminal Leave Benefits	5-01-04-030	165,176.00
Sub Total		165,176.00

2 Capital Outlay		
1.1 Operations of Market		
8811 Land	1-07-01-010	3,755,000.00
Sub Total		3,755,000.00
Total Appropriations-Local Economic Ente rprises		3,920,176.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS		**14,352,014.18**
FOURTEEN MILLION THREE HUNDED FIFTY TWO THOUSAND FOURTEEN PESOS & 18/100.		

Section 2. The amount of Fourteen Million Three Hundred Fifty Two Thousand Fourteen Pesos and 18/100 (P14,352,014.18) is hereby appropriated to provide funds for the Current Operating Expenditures of the Municipality:

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

OFFICE	*OBJECT OF EXPENDITURES*	*ACCOUNT CLASS.*	*Amount*
Office of the Mayor (1011)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	83,136.00
	b. Year End Bonus	5-01-02-140	6,928.00
	c. Mid Year Bonus	5-01-04-990	6,928.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	9,960.00
	e. PAGIBIG Contributions	5-01-03-020	1,645.41
	f. Philhealth Contributions	5-01-03-030	35,455.00

	g. Monetization of Leave	5-01-04-990	200,000.00
	Sub-Total		344,052.41
	1.2. Maint. & Other Oprtg. Exp.		
	a. Subsidy to LGU Barangays	5-02-14-020	400,000.00
	Sub-Total		400,000.00
	2.0. Capital Outlay		
	2.1. Power Supply Systems		600,000.00
	Sub-Total		600,000.00
	Total		**1,344,052.41**
Office of the Municipal Vice Mayor (1016)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	36,528.00
	b. Year End Bonus	5-01-02-140	3,044.00
	c. Mid Year Bonus	5-01-04-990	3,044.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	4,250.00
	e. PAGIBIG Contributions	5-01-03-020	540.00
	f. Philhealth Contributions	5-01-03-030	21,800.00
	Total		**69,206.00**
Office of the Sangguniang Bayan (1021)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	172,116.00
	b. Year End Bonus	5-01-02-140	14,343.00
	c. Mid Year Bonus	5-01-04-990	14,343.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	21,000.00

	e. PAGIBIG Contributions	5-01-03-020	3,450.00
	f. Philhealth Contributions	5-01-03-030	150,000.00
	Total		**375,252.00**
Sangguniang Bayan	1.0. Current Operating Expenditures		
Secretariat Services	1.1. Personal Services		
(1022)	a. Salaries	5-01-01-010	61,476.00
	b. Year End Bonus	5-01-02-140	5,123.00
	c. Mid Year Bonus	5-01-04-990	5,123.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	7,300.00
	e. PAGIBIG Contributions	5-01-03-020	1,000.00
	f. Philhealth Contributions	5-01-03-030	33,800.00
	g. Terminal Leave Pay	5-01-04-030	149,975.00
	Total		**263,797.00**
Sangguniang Bayan	1.0. Current Operating Expenditures		
Library Services	1.1. Personal Services		
(1122)	a. Salaries	5-01-01-010	14,520.00
	b. Year End Bonus	5-01-02-140	1,210.00
	c. Mid Year Bonus	5-01-04-990	1,210.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	1,750.00
	e. PAGIBIG Contributions	5-01-03-020	300.00
	f. Philhealth Contributions	5-01-03-030	5,700.00
	Total		**24,690.00**
Office of the	1.0. Current Operating Expenditures		
Municipal Administrator	1.1. Personal Services		
(1031)	a. Salaries	5-01-01-010	28,344.00

	b. Year End Bonus	5-01-02-140	2,362.00
	c. Mid Year Bonus	5-01-04-990	2,362.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	3,400.00
	e. PAGIBIG Contributions	5-01-03-020	600.00
	f. Philhealth Contributions	5-01-03-030	19,450.00
	Total		**56,518.00**
Office of the H R. M. O. (1032)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	23,148.00
	b. Year End Bonus	5-01-02-140	1,929.00
	c. Mid Year Bonus	5-01-04-990	1,929.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,800.00
	e. PAGIBIG Contributions	5-01-03-020	460.00
	f. Philhealth Contributions	5-01-03-030	10,300.00
	Total		**40,566.00**
Office of the M P D C (1041)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	39,444.00
	b. Year End Bonus	5-01-02-140	3,287.00
	c. Mid Year Bonus	5-01-04-990	3,287.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	4,750.00
	e. PAGIBIG Contributions	5-01-03-020	750.00
	f. Philhealth Contributions	5-01-03-030	24,600.00
	Sub-Total		76,118.00

	2.0. Capital Outlay		
	2.1. Furniture & Fixtures		25,000.00
	2.2. IT Equipment		25,000.00
	Sub-Total		50,000.00
	Total		**126,118.00**
Office of the Municipal Civil Registrar (1051)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	38,940.00
	b. Year End Bonus	5-01-02-140	3,245.00
	c. Mid Year Bonus	5-01-04-990	3,245.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	4,680.00
	e. PAGIBIG Contributions	5-01-03-020	750.00
	f. Philhealth Contributions	5-01-03-030	22,750.00
	Total		**73,610.00**
Office of the Municipal Budget Officer (1071)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	42,384.00
	b. Year End Bonus	5-01-02-140	3,532.00
	c. Mid Year Bonus	5-01-04-990	3,532.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	5,100.00
	e. PAGIBIG Contributions	5-01-03-020	900.00
	f. Philhealth Contributions	5-01-03-030	25,480.00
	Total		**80,928.00**

Office of the Municipal Accountant (1081)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	107,460.00
	b. Year End Bonus	5-01-02-140	8,955.00
	c. Mid Year Bonus	5-01-04-990	8,955.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	12,900.00
	e. PAGIBIG Contributions	5-01-03-020	2,150.00
	f. Philhealth Contributions	5-01-03-030	50,550.00
	g. Terminal Leave Pay	5-01-04-030	85,000.00
	Sub-Total		275,970.00
	2.0. Capital Outlay		
	2.1. IT Equipment		50,000.00
	Sub-Total		50,000.00
	Total		**325,970.00**
Office of the Municipal Treasurer (1091)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	137,988.00
	b. Year End Bonus	5-01-02-140	11,499.00
	c. Mid Year Bonus	5-01-04-990	11,499.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	16,560.00
	e. PAGIBIG Contributions	5-01-03-020	2,750.00
	f. Philhealth Contributions	5-01-03-030	72,650.00
	g. Terminal Leave Pay	5-01-04-030	400,000.00
	Sub-Total		652,946.00
	1.2. Maint. & Other Oprtg. Exp.		
	a. Bank Charges	5-02-14-020	20,000.00

	Sub-Total		20,000.00
	Total		**672,946.00**
Office of the Municipal Assessor (1101)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	51,960.00
	b. Year End Bonus	5-01-02-140	4,330.00
	c. Mid Year Bonus	5-01-04-990	4,330.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	6,240.00
	e. PAGIBIG Contributions	5-01-03-020	1,050.00
	f. Philhealth Contributions	5-01-03-030	21,450.00
	Total		**89,360.00**
Office of the Municipal Health Officer (4411)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	282,396.00
	b. Year End Bonus	5-01-02-140	23,533.00
	c. Mid Year Bonus	5-01-04-990	23,533.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	33,890.00
	e. PAGIBIG Contributions	5-01-03-020	5,650.00
	f. Philhealth Contributions	5-01-03-030	109,420.00
	g. Hazard Pay	5-01-02-110	68,500.00
	h. Terminal Leave Pay	5-01-04-030	55,000.00
	Sub-Total		601,922.00
	2.0. Capital Outlay		
	2.1. Improvement of TB-DOTS Building		300,000.00

	Sub-Total		300,000.00
	Total		**901,922.00**
MHO - Family Planning Services (7621)	1.0. Current Operating Expenditures		
	a. Salaries	5-01-01-010	13,860.00
	b. Year End Bonus	5-01-02-140	1,155.00
	c. Mid Year Bonus	5-01-04-990	1,155.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	1,610.00
	e. PAGIBIG Contributions	5-01-03-020	270.00
	f. Philhealth Contributions	5-01-03-030	5,400.00
	g. Hazard Pay	5-01-02-110	3,465.00
	Total		**26,915.00**
Office of the Municipal Welfare & Devt. Officer (7611)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	24,408.00
	b. Year End Bonus	5-01-02-140	2,034.00
	c. Mid Year Bonus	5-01-04-990	2,034.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,902.00
	e. PAGIBIG Contributions	5-01-03-020	484.00
	f. Philhealth Contributions	5-01-03-030	30,793.00
	g. Hazard Pay	5-01-02-110	266,850.00
	h. Terminal Leave Pay	5-01-04-030	50,000.00
	Sub-Total		379,505.00

	1.2. Maint. & Other Oprtg. Exp.		
	a. Donations - AICS	5-02-99-080	400,000.00
	Sub-Total		400,000.00
	Total		**779,505.00**
Office of the Municipal Agriculturist (8711)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	87,156.00
	b. Year End Bonus	5-01-02-140	7,263.00
	c. Mid Year Bonus	5-01-04-990	7,263.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	10,500.00
	e. PAGIBIG Contributions	5-01-03-020	1,800.00
	f. Philhealth Contributions	5-01-03-030	40,350.00
	Sub-Total		154,332.00
	1.2. Maint. & Other Oprtg. Exp.		
	a. Taxes, Duties & Licenses		9,000.00
	Sub-Total		9,000.00
	2.0. Capital Outlay		
	2.1. Motor Vehicle		31,000.00
	2.1. IT Equipment		25,000.00
			56,000.00
	Total		**219,332.00**

Office of the Municipal Engineer (8751)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	64,200.00
	b. Year End Bonus	5-01-02-140	5,350.00
	c. Mid Year Bonus	5-01-04-990	5,350.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	7,700.00
	e. PAGIBIG Contributions	5-01-03-020	1,300.00
	f. Philhealth Contributions	5-01-03-030	30,800.00
	Total		**114,700.00**
Office of the LDRRMO (9940)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	227,628.00
	b. P E R A		24,000.00
	c, Clothing Allowance		6,000.00
	d. Cash Gift		5,000.00
	e. Year End Bonus	5-01-02-140	18,969.00
	f. Mid Year Bonus	5-01-04-990	18,969.00
	g. Life & Retirement Insurance Cont.	5-01-03-010	27,350.00
	h. PAGIBIG Contributions	5-01-03-020	4,600.00
	i. Philhealth Contributions	5-01-03-030	6,850.00
	g. ECC Contributions	5-01-03-040	1,200.00
	Total		**340,566.00**
Office of the MSWDO	1.0. Current Operating Expenditures		

Children Welfare Services (7996)	1.1. Maint. & Other Oprtg. Exp.		
	a. Printing & Binding Expenses	5-02-99-020	65,000.00
	Total		65,000.00
Special Purpose Appropriation	1. Local Development Fund		4,440,884.77
	Total		4,440,884.77
	TOTAL APPROPRIATIONS (General Fund)		**10,431,838.18**

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Special Account - Local Economic Enterprises

OFFICE	*OBJECT OF EXPENDITURES*	*ACCOUNT CLASS.*	*Amount*
Market Operations (8811)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	44,172.00
	b. Wages	5-01-01-020	2,460.00
	c. Year End Bonus	5-01-02-140	6,141.00
	d. Mid Year Bonus	5-01-04-990	6,141.00
	e. Life & Retirement Insurance Cont.	5-01-03-010	8,850.00
	f. PAGIBIG Contributions	5-01-03-020	1,450.00

	g. Philhealth Contributions	5-01-03-030	30,000.00
	Sub-Total		99,214.00
	2.0. Capital Outlay		
	2.1. Power Supply Systems		278,000.00
	Sub-Total		278,000.00
	Total		**377,214.00**
Slaughterhouse Operations (8812)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	18,048.00
	b. Year End Bonus	5-01-02-140	1,504.00
	c. Mid Year Bonus	5-01-04-990	1,504.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,150.00
	e. PAGIBIG Contributions	5-01-03-020	400.00
	f. Philhealth Contributions	5-01-03-030	7,050.00
	Total		**30,656.00**
Cemetery Operations (8841)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	20,748.00
	b. Year End Bonus	5-01-02-140	1,729.00
	c. Mid Year Bonus	5-01-04-990	1,729.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,500.00
	e. PAGIBIG Contributions	5-01-03-020	400.00

	f. Philhealth Contributions	5-01-03-030	8,200.00
	Sub-Total		35,306.00
	2.0. Capital Outlay		
	2.1. Land Purchase		3,477,000.00
	Sub-Total		3,477,000.00
	Total		**3,512,306.00**
	TOTAL APPROPRIATION		**3,920,176.00**
	(Special Account - Local Economic Enterprises)		
	TOTAL APPROPRIATIONS		**14,352,014.18**

Section 3. Effectivity. This appropriation ordinance shall take effect upon approval.

ORDAINED AND APPROVED.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING:

JOEY P. ENAJE
Secretary to the Sangguniang Bayan

Attested by:

HONORABLE AIZA E. ENCINARES
SB Member, Temporary Presiding Officer

Approved By:

HON. SHARON ROSE G. ESCOTO
Municipal Mayor

LBP Form No. 9

Republic of the Philippines
Province of Sorsogon
MUNICIPALITY OF GUBAT

STATEMENT OF FUNDING SOURCES
Fiscal Year 2020

Gubat , Sorsogon
General Fund

Particulars	*Account Classification*	*Amount*
CURRENT APPROPRIATIONS		
1 Net Savings from FY 2019		6,991,978.18
2 Addtl IRA as per local Budget Memo Circular 78-A		2,639,860.00
Sub Total		9,631,838.18
3 Maintenance & Other Operating Expenses		
3.1 Municipal Social Welfare & Dev't Officer		
7611 Philhealth Premium	5-02-16-030	800,000.00
Sub Total		800,000.00
Total Appropriations-General Fund		**10,431,838.18**
LOCAL ECONOMIC ENTERPRISES		
1 Personal Services		
1.1 Operations of Market		
8811 terminal Leave Benefits	5-01-04-030	165,176.00
Sub Total		165,176.00
2 Capital Outlay		
1.1 Operations of Market		
8811 Land	1-07-01-010	3,755,000.00
Sub Total		3,755,000.00
Total Appropriations-Local Economic Enterprises		3,920,176.00
TOTAL AMOUNT AVAILABLE FOR APPROPRIATIONS		**14,352,014.18**
FOURTEEN MILLION THREE HUNDED FIFTY TWO THOUSAND FOURTEEN PESOS & 18/100.		

Certified Correct:

REYMUNDO F. QUINONES
Municipal Treasurer

AVA E. OBRIQUE
Municipal Accountant

Republic of the Philippines
MUNICIPALITY OF GUBAT
Sorsogon

SUPPLEMENTAL BUDGET NO. 1
ON FUNDS ACTUALLY AVAILABLE
Fiscal Year 2020
General Fund

PART I - STATEMENT OF FUND

Particulars	*Amount*
1. LBP Form No. 9 Statement of Funding Sources	14,352,014.18
Total Amount Available for Appropriation	**14,352,014.18**

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
General Fund

OFFICE	*OBJECT OF EXPENDITURES*	*ACCOUNT CLASS.*	*Amount*
Office of the Mayor (1011)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	83,136.00
	b. Year End Bonus	5-01-02-140	6,928.00
	c. Mid Year Bonus	5-01-04-990	6,928.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	9,960.00
	e. PAGIBIG Contributions	5-01-03-020	1,645.41
	f. Philhealth Contributions	5-01-03-030	35,455.00
	g. Monetization of Leave	5-01-04-990	200,000.00
	Sub-Total		344,052.41
	1.2. Maint. & Other Oprtg. Exp.		
	a. Subsidy to LGU Barangays	5-02-14-020	400,000.00
	Sub-Total		400,000.00
	2.0. Capital Outlay		
	2.1. Power Supply Systems		600,000.00
	Sub-Total		600,000.00
	Total		**1,344,052.41**
Office of the Municipal Vice Mayor (1016)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	36,528.00
	b. Year End Bonus	5-01-02-140	3,044.00
	c. Mid Year Bonus	5-01-04-990	3,044.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	4,250.00
	e. PAGIBIG Contributions	5-01-03-020	540.00
	f. Philhealth Contributions	5-01-03-030	21,800.00
	Total		**69,206.00**
Office of the Sangguniang Bayan (1021)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	172,116.00
	b. Year End Bonus	5-01-02-140	14,343.00
	c. Mid Year Bonus	5-01-04-990	14,343.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	21,000.00
	e. PAGIBIG Contributions	5-01-03-020	3,450.00
	f. Philhealth Contributions	5-01-03-030	150,000.00
	Total		**375,252.00**

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CLASS.	Amount
Sangguniang Bayan Secretariat Services (1022)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	61,476.00
	b. Year End Bonus	5-01-02-140	5,123.00
	c. Mid Year Bonus	5-01-04-990	5,123.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	7,300.00
	e. PAGIBIG Contributions	5-01-03-020	1,000.00
	f. Philhealth Contributions	5-01-03-030	33,800.00
	g. Terminal Leave Pay	5-01-04-030	149,975.00
	Total		**263,797.00**
Sangguniang Bayan Library Services (1122)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	14,520.00
	b. Year End Bonus	5-01-02-140	1,210.00
	c. Mid Year Bonus	5-01-04-990	1,210.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	1,750.00
	e. PAGIBIG Contributions	5-01-03-020	300.00
	f. Philhealth Contributions	5-01-03-030	5,700.00
	Total		**24,690.00**
Office of the Municipal Administrator (1031)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	28,344.00
	b. Year End Bonus	5-01-02-140	2,362.00
	c. Mid Year Bonus	5-01-04-990	2,362.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	3,400.00
	e. PAGIBIG Contributions	5-01-03-020	600.00
	f. Philhealth Contributions	5-01-03-030	19,450.00
	Total		**56,518.00**
Office of the H R. M. O. (1032)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	23,148.00
	b. Year End Bonus	5-01-02-140	1,929.00
	c. Mid Year Bonus	5-01-04-990	1,929.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,800.00
	e. PAGIBIG Contributions	5-01-03-020	460.00
	f. Philhealth Contributions	5-01-03-030	10,300.00
	Total		**40,566.00**
Office of the M P D C (1041)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	39,444.00
	b. Year End Bonus	5-01-02-140	3,287.00
	c. Mid Year Bonus	5-01-04-990	3,287.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	4,750.00
	e. PAGIBIG Contributions	5-01-03-020	750.00
	f. Philhealth Contributions	5-01-03-030	24,600.00
	Sub-Total		76,118.00
	2.0. Capital Outlay		
	2.1. Furniture & Fixtures		25,000.00
	2.2. IT Equipment		25,000.00
	Sub-Total		50,000.00
	Total		**126,118.00**

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CLASS.	Amount
Office of the Municipal Civil Registrar (1051)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	38,940.00
	b. Year End Bonus	5-01-02-140	3,245.00
	c. Mid Year Bonus	5-01-04-990	3,245.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	4,680.00
	e. PAGIBIG Contributions	5-01-03-020	750.00
	f. Philhealth Contributions	5-01-03-030	22,750.00
	Total		**73,610.00**
Office of the Municipal Budget Officer (1071)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	42,384.00
	b. Year End Bonus	5-01-02-140	3,532.00
	c. Mid Year Bonus	5-01-04-990	3,532.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	5,100.00
	e. PAGIBIG Contributions	5-01-03-020	900.00
	f. Philhealth Contributions	5-01-03-030	25,480.00
	Total		**80,928.00**
Office of the Municipal Accountant (1081)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	107,460.00
	b. Year End Bonus	5-01-02-140	8,955.00
	c. Mid Year Bonus	5-01-04-990	8,955.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	12,900.00
	e. PAGIBIG Contributions	5-01-03-020	2,150.00
	f. Philhealth Contributions	5-01-03-030	50,550.00
	g. Terminal Leave Pay	5-01-04-030	85,000.00
	Sub-Total		275,970.00
	2.0. Capital Outlay		
	2.1. IT Equipment		50,000.00
	Sub-Total		50,000.00
	Total		**325,970.00**
Office of the Municipal Treasurer (1091)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	137,988.00
	b. Year End Bonus	5-01-02-140	11,499.00
	c. Mid Year Bonus	5-01-04-990	11,499.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	16,560.00
	e. PAGIBIG Contributions	5-01-03-020	2,750.00
	f. Philhealth Contributions	5-01-03-030	72,650.00
	g. Terminal Leave Pay	5-01-04-030	400,000.00
	Sub-Total		652,946.00
	1.2. Maint. & Other Oprtg. Exp.		
	a. Bank Charges	5-02-14-020	20,000.00
	Sub-Total		20,000.00
	Total		**672,946.00**
Office of the Municipal Assessor (1101)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	51,960.00
	b. Year End Bonus	5-01-02-140	4,330.00
	c. Mid Year Bonus	5-01-04-990	4,330.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	6,240.00
	e. PAGIBIG Contributions	5-01-03-020	1,050.00
	f. Philhealth Contributions	5-01-03-030	21,450.00
	Total		**89,360.00**

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CLASS.	Amount
Office of the Municipal Health Officer (4411)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	282,396.00
	b. Year End Bonus	5-01-02-140	23,533.00
	c. Mid Year Bonus	5-01-04-990	23,533.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	33,890.00
	e. PAGIBIG Contributions	5-01-03-020	5,650.00
	f. Philhealth Contributions	5-01-03-030	109,420.00
	g. Hazard Pay	5-01-02-110	68,500.00
	h. Terminal Leave Pay	5-01-04-030	55,000.00
	Sub-Total		601,922.00
	2.0. Capital Outlay		
	2.1. Improvement of TB-DOTS Building		300,000.00
	Sub-Total		300,000.00
	Total		**901,922.00**
MHO - Family Planning Services (7621)	1.0. Current Operating Expenditures		
	a. Salaries	5-01-01-010	13,860.00
	b. Year End Bonus	5-01-02-140	1,155.00
	c. Mid Year Bonus	5-01-04-990	1,155.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	1,610.00
	e. PAGIBIG Contributions	5-01-03-020	270.00
	f. Philhealth Contributions	5-01-03-030	5,400.00
	g. Hazard Pay	5-01-02-110	3,465.00
	Total		**26,915.00**
Office of the Municipal Welfare & Devt. Officer (7611)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	24,408.00
	b. Year End Bonus	5-01-02-140	2,034.00
	c. Mid Year Bonus	5-01-04-990	2,034.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,902.00
	e. PAGIBIG Contributions	5-01-03-020	484.00
	f. Philhealth Contributions	5-01-03-030	30,793.00
	g. Hazard Pay	5-01-02-110	266,850.00
	h. Terminal Leave Pay	5-01-04-030	50,000.00
	Sub-Total		379,505.00
	1.2. Maint. & Other Oprtg. Exp.		
	a. Donations - AICS	5-02-99-080	400,000.00
	Sub-Total		400,000.00
	Total		**779,505.00**
Office of the Municipal Agriculturist (8711)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	87,156.00
	b. Year End Bonus	5-01-02-140	7,263.00
	c. Mid Year Bonus	5-01-04-990	7,263.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	10,500.00
	e. PAGIBIG Contributions	5-01-03-020	1,800.00
	f. Philhealth Contributions	5-01-03-030	40,350.00
	Sub-Total		154,332.00

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CLASS.	Amount
	1.2. Maint. & Other Oprtg. Exp.		9,000.00
	a. Taxes, Duties & Licenses		9,000.00
	Sub-Total		
	2.0. Capital Outlay		31,000.00
	2.1. Motor Vehicle		25,000.00
	2.1. IT Equipment		56,000.00
	Total		**219,332.00**
Office of the Municipal Engineer (8751)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	64,200.00
	b. Year End Bonus	5-01-02-140	5,350.00
	c. Mid Year Bonus	5-01-04-990	5,350.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	7,700.00
	e. PAGIBIG Contributions	5-01-03-020	1,300.00
	f. Philhealth Contributions	5-01-03-030	30,800.00
	Total		**114,700.00**
Office of the LDRRMO (9940)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	227,628.00
	b. P E R A		24,000.00
	c, Clothing Allowance		6,000.00
	d. Cash Gift		5,000.00
	e. Year End Bonus	5-01-02-140	18,969.00
	f. Mid Year Bonus	5-01-04-990	18,969.00
	g. Life & Retirement Insurance Cont.	5-01-03-010	27,350.00
	h. PAGIBIG Contributions	5-01-03-020	4,600.00
	i. Philhealth Contributions	5-01-03-030	6,850.00
	g. ECC Contributions	5-01-03-040	1,200.00
	Total		**340,566.00**
Office of the MSWDO Children Welfare Services (7996)	1.0. Current Operating Expenditures		
	1.1. Maint. & Other Oprtg. Exp.		
	a. Printing & Binding Expenses	5-02-99-020	65,000.00
	Total		65,000.00
Special Purpose Appropriation	1. Local Development Fund		4,440,884.77
	Total		4,440,884.77
	TOTAL APPROPRIATIONS (General Fund)		**10,431,838.18**

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Special Account - Local Economic Enterprises

OFFICE	*OBJECT OF EXPENDITURES*	*ACCOUNT CLASS.*	*Amount*
Market Operations (8811)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	44,172.00
	b. Wages	5-01-01-020	2,460.00
	c. Year End Bonus	5-01-02-140	6,141.00
	d. Mid Year Bonus	5-01-04-990	6,141.00
	e. Life & Retirement Insurance Cont.	5-01-03-010	8,850.00
	f. PAGIBIG Contributions	5-01-03-020	1,450.00
	g. Philhealth Contributions	5-01-03-030	30,000.00
	Sub-Total		99,214.00
	2.0. Capital Outlay		
	2.1. Power Supply Systems		278,000.00
	Sub-Total		278,000.00
	Total		**377,214.00**
Slaughterhouse Operations (8812)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	18,048.00
	b. Year End Bonus	5-01-02-140	1,504.00
	c. Mid Year Bonus	5-01-04-990	1,504.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,150.00
	e. PAGIBIG Contributions	5-01-03-020	400.00
	f. Philhealth Contributions	5-01-03-030	7,050.00
	Total		**30,656.00**
Cemetery Operations (8841)	1.0. Current Operating Expenditures		
	1.1. Personal Services		
	a. Salaries	5-01-01-010	20,748.00
	b. Year End Bonus	5-01-02-140	1,729.00
	c. Mid Year Bonus	5-01-04-990	1,729.00
	d. Life & Retirement Insurance Cont.	5-01-03-010	2,500.00
	e. PAGIBIG Contributions	5-01-03-020	400.00
	f. Philhealth Contributions	5-01-03-030	8,200.00
	Sub-Total		35,306.00
	2.0. Capital Outlay		
	2.1. Land Purchase		3,477,000.00
	Sub-Total		3,477,000.00
	Total		**3,512,306.00**
	TOTAL APPROPRIATION (Special Account - Local Economic Enterprises)		**3,920,176.00**
	TOTAL APPROPRIATIONS		**14,352,014.18**

Prepared by:

EDUARDO E. FELICIA
Municipal Budget Officer

Approved:

SHARON ROSE G. ESCOTO
Municipal Mayor

PERSONNEL SCHEDULE

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum		1st Tranche RA 11466 Rate per Annum		Increase/ Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
Office of the Mayor								
	3-01-001-001	Municipal Mayor	Sharon Rose G. Escoto	27/2	1,258,608.00	27/2	1,283,784.00	25,176.00
		A. Personal Staff:						
	3-01-001-002	Private Secretary I	Kristine Antivola	11/1	211,692.00	11/1	227,628.00	15,936.00
	3-01-001-003	Administrative Aide IV	Rodante N. Estabaya	4/8	142,200.00	4/8	148,584.00	6,384.00
	3-01-001-004	Administrative Aide III	Erlinda F. Escueta	3/8	134,148.00	3/8	140,112.00	5,964.00
	3-01-001-005	Administrative Aide I	Eduardo E. Estera	1/6	117,684.00	1/6	122,832.00	5,148.00
		B. Permit and LIcenses:						
	3-01-001-006	Administrative Aide VI	Vacant	6/1		6/1		0.00
		C. Public Affairs/Information:						
	3-01-001-007	Administrative Officer II	Jaime E. Estiller	11/5	223,536.00	11/5	239,460.00	15,924.00
		D. Information Technology:						
	3-01-001-008	Administrative Assistant II	Eman C. Flestado	9/6	191,136.00	9/6	199,740.00	8,604.00
		E. Zoning:						
	3-01-001-009	Administrative Aide IV	Vacant	4/1		4/1		0.00
		TOTAL			**2,279,004.00**		**2,362,140.00**	**83,136.00**
Office of the Vice Mayor								
	3-01-002-010	Municipal Vice Mayor	Sixto F. Estareja	25/2	985,680.00	25/2	1,005,396.00	19,716.00
		A. Legislative Staff:						
	3-01-002-011	Administrative Aide IV	Vacant	4/1		4/1		0.00
	3-01-002-012	Driver I	Bernard H. Buergo	3/2	128,136.00	3/2	133,812.00	5,676.00
	3-01-002-013	Administrative Aide I	Lope B. Felismino	1/5	116,724.00	1/5	121,812.00	5,088.00
	3-01-002-014	Local Legislative Staff Employee I	Vacant	4/1	134,784.00	4/1	140,832.00	6,048.00
		TOTAL			**1,365,324.00**		**1,401,852.00**	**36,528.00**
Office of the Sangguiang Bayan								
	3-01-003-014	Sangguniang Bayan Member	Aiza E. Encinares	24/3	878,736.00	24/3	896,316.00	17,580.00
	3-01-003-015	Sangguniang Bayan Member	Alvin E. Rosales	24/1	850,740.00	24/1	867,756.00	17,016.00
	3-01-003-016	Sangguniang Bayan Member	Danilo J. Pura	24/1	850,740.00	24/1	867,756.00	17,016.00
	3-01-003-017	Sangguniang Bayan Member	Danilo E. Enaje	24/2	864,624.00	24/2	881,916.00	17,292.00
	3-01-003-018	Sangguniang Bayan Member	Kenneth D. Escandor	24/3	878,736.00	24/3	896,316.00	17,580.00
	3-01-003-019	Sangguniang Bayan Member	Noe L. Endaya	24/1	850,740.00	24/1	867,756.00	17,016.00
	3-01-003-020	Sangguniang Bayan Member	Anthony C. Callos	24/2	864,624.00	24/2	881,916.00	17,292.00

PERSONNEL SCHEDULE

Item Number Old	Item Number New	Position Title	Name of Incumbent	Current Year Authorized Rate per Annum SG/Step	Current Year Authorized Rate per Annum Amount	1st Tranche RA 11466 Rate per Annum SG/Step	1st Tranche RA 11466 Rate per Annum Amount	Increase/ Decrease
	3-01-003-021	Sangguniang Bayan Member	Valentin A. Pura IV	24/2	864,624.00	24/2	881,916.00	17,292.00
	3-01-003-022	LIGA President	Ramilo S. Fajardo	24/1	850,740.00	24/1	867,756.00	17,016.00
	3-01-003-023	SK Federation President	Norven Ariola	24/1	850,740.00	24/1	867,756.00	17,016.00
		TOTAL			**8,605,044.00**		**8,777,160.00**	**172,116.00**
Office of the Secretary to the Sangguniang Bayan								
	3-01-004-024	Secretary to the Sangguniang Bayan	Joey P. Enaje	24/4	893,076.00	24/4	910,944.00	17,868.00
		A. Administrative Staff:						
	3-01-004-025	Local Legislative Staff Officer II	Lilia H. Vargas	13/2	260,556.00	13/2	276,084.00	15,528.00
	3-01-004-026	Local Legislative Staff Assistant III	Nataniel E. Feratero	10/3	199,476.00	10/3	209,688.00	10,212.00
	3-01-004-027	Records Officer I	Ria A. Mercader	10/2	197,820.00	10/2	207,960.00	10,140.00
	3-01-004-028	Administrative Assistant II	Vacant	8/8	182,052.00	8/1	178,548.00	-3,504.00
	3-01-004-029	Administrative Aide IV	Vacant	4/1		4/1		0.00
	3-01-004-030	Administrative Aide I	Margarita L. Roque	1/7	118,680.00	1/7	123,864.00	5,184.00
	3-01-004-031	Local Legislative Staff Employee I	Vacant	4/1	134,784.00	4/1	140,832.00	6,048.00
		TOTAL			**1,986,444.00**		**2,047,920.00**	**61,476.00**
Office of the Municipal Treasurer								
	3-01-005-031	Municipal Treasurer (Mun. Govt. Dept. Head I)	Reymundo F. Quiñones	24/5	907,656.00	24/5	925,812.00	18,156.00
	3-01-005-032	Assistant Municipal Treasurer Mun. Govt. Asst. Dept. He	Augusto Ceasar E. Ermir	22/6	722,436.00	22/6	738,228.00	15,792.00
		A. Administrative Staff:						
	3-01-005-033	Administrative Officer V	Rogelio E. Listana, Jr.	18/1	414,492.00	18/1	430,020.00	15,528.00
	3-01-005-034	Administrative Assistant II	Leah E. Ermino	8/2	172,488.00	8/2	180,168.00	7,680.00
	3-01-005-035	Administrative Aide III	Vacant	3/1		3/1		0.00
		B. Cashiering:						
	3-01-005-036	Administrative Officer I	Clarita F. Formarejo	10/3	199,476.00	10/3	209,688.00	10,212.00
	3-01-005-037	Administrative Aide IV	Jenny E. Dolot	4/2	135,828.00	4/2	141,924.00	6,096.00
		C. Local Treasury Operations:						
	3-01-005-038	Administrative Officer IV	Vacant	15/1		15/1		0.00
	3-01-005-039	Administrative Assistant II	Lea E. Barcebal	9/2	184,872.00	9/2	193,200.00	8,328.00
	3-01-005-040	Administrative Assistant I	Frederico E. de Montev	7/5	165,516.00	7/5	173,100.00	7,584.00
	3-01-005-041	Administrative Assistant I	Michelle Q. Diaz	7/2	161,760.00	7/2	169,164.00	7,404.00
	3-01-005-042	Administrative Assistant I	Cristina E. Federeso	7/2	161,760.00	7/2	169,164.00	7,404.00

PERSONNEL SCHEDULE

Item Number Old	Item Number New	Position Title	Name of Incumbent	Current Year Authorized Rate per Annum SG/Step	Current Year Authorized Rate per Annum Amount	1st Tranche RA 11466 Rate per Annum SG/Step	1st Tranche RA 11466 Rate per Annum Amount	Increase/ Decrease
	3-01-005-043	Administrative Aide V	Lilian E. Ermino	5/2	143,976.00	5/2	150,492.00	6,516.00
	3-01-005-044	Administrative Aide VI	May Antonette E. Flestado	6/4	154,956.00	6/1	158,340.00	3,384.00
	3-01-005-045	Administrative Aide I	Myrna F. Erpe	1/7	118,680.00	1/7	123,864.00	5,184.00
		D. Supply Management:						
	3-01-005-046	Administrative Officer IV	Vacant	15/2	315,276.00	15/1	326,940.00	11,664.00
	3-01-005-047	Administrative Aide VI	Leonardo E. Escote	6/4	154,956.00	6/4	162,012.00	7,056.00
		TOTAL			**4,114,128.00**		**4,252,116.00**	**137,988.00**
Office of the Municipal Assessor								
	3-01-006-048	Municipal Assessor (Mun. Govt. Dept. Head I)	Rene John D. Espineda	24/8	952,836.00	24/8	971,892.00	19,056.00
	3-01-006-049	Administrative Assistant II	Ma. Erme E. Enano	9/8	194,352.00	9/8	203,088.00	8,736.00
	3-01-006-050	Administrative Aide IV	Marino P. Felicidario	4/1	134,784.00	4/1	140,832.00	6,048.00
	3-01-006-051	Administrative Aide IV	Sharon T. Sario	4/2	135,828.00	4/2	141,924.00	6,096.00
	3-01-006-052	Administrative Aide IV	Rebecca E. Escasinas	4/8	142,200.00	4/8	148,584.00	6,384.00
	3-01-006-053	Administrative Aide III	Annabelle Lanon	3/1	127,152.00	3/1	132,792.00	5,640.00
		TOTAL			**1,687,152.00**		**1,739,112.00**	**51,960.00**
Office of the Municipal Accountant								
	3-01-007-054	Municipal Accountant (Mun. Govt. Dept. Head I)	Ava E. Obrique	24/3	878,736.00	24/3	896,316.00	17,580.00
		A. Administrative Staff:						
	3-01-007-055	Administrative Officer V	Villa E. Espinola	18/2	419,628.00	18/2	435,156.00	15,528.00
	3-01-007-056	Administrative Aide I	Elias E. Ereño	1/7	118,680.00	1/7	123,864.00	5,184.00
		B. Accounting & Fiscal Examination:						
	3-01-007-057	Administrative Officer IV	Reina G. Feratero	15/2	315,276.00	15/2	330,792.00	15,516.00
	3-01-007-058	Administrative Assistant II	Lina E. Esporlas	9/7	192,744.00	9/7	201,408.00	8,664.00
	3-01-007-059	Administrative Assistant II	Ruel E. Fidelson	8/2	172,488.00	8/2	180,168.00	7,680.00
	3-01-007-060	Administrative Aide VI	Patricia Louise Escurel	6/1	151,440.00	6/1	158,340.00	6,900.00
		C. Barangay Accounting:						
	3-01-007-061	Administrative Assistant II	Leny E. Felicia	9/7	192,744.00	9/7	201,408.00	8,664.00
	3-01-007-062	Administrative Assistant II	Rebecca J. Pura	8/7	180,420.00	8/7	188,460.00	8,040.00
	3-01-007-063	Administrative Aide VI	Kristine Joy E. Pura	6/1	151,440.00	6/1	158,340.00	6,900.00
	3-01-007-064	Administrative Aide III	Eduardo E. Eugerio	3/4	130,116.00	3/5	136,920.00	6,804.00
		TOTAL			**2,903,712.00**		**3,011,172.00**	**107,460.00**

PERSONNEL SCHEDULE

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum		1st Tranche RA 11466 Rate per Annum		Increase/ Decrease
Old	New			SG/Step	Amount	SG/Step	Amount	
Office of the Municipal Budget Officer								
	3-01-008-065	Municipal Budget Officer (Mun. Govt. Dept. Head I)	Eduardo E. Felicia	24/7	937,536.00	24/7	956,280.00	18,744.00
	3-01-008-066	Administrative Officer V	Ana H. Estrellado	18/2	419,628.00	18/2	435,156.00	15,528.00
	3-01-008-067	Administrative Officer IV	Vacant	15/1		15/1		0.00
	3-01-008-068	Administrative Assistant II	Jose E. Esteves	8/8	182,052.00	8/8	190,164.00	8,112.00
		TOTAL			**1,539,216.00**		**1,581,600.00**	**42,384.00**
Office of the Municipal Planning & Devt. Coordinator								
	3-01-009-069	Municipal Planning and Development Coordinator (Mun. Govt. Dept. Head I)	Faustino E. Taclan, Jr.	24/4	893,076.00	24/4	910,944.00	17,868.00
		A. Administrative Staff:						
	3-01-009-071	Administrative Officer V	Aida D. Handig	18/2	419,628.00	18/2	435,156.00	15,528.00
	3-01-009-072	Administrative Officer IV	Vacant	15/1		15/1		0.00
	3-01-009-073	Administrative Aide IV	Nemie O. Velasco	4/1	134,784.00	4/1	140,832.00	6,048.00
		B. Planning:						
	3-01-009-074	Administrative Assistant II	Vacant	8/1		8/1		0.00
		TOTAL			**1,447,488.00**		**1,486,932.00**	**39,444.00**
Office of the Municipal Engineer								
	3-01-010-075	Municipal Engineer (Mun. Govt. Dept. Head I)	Rizalde P. Ermino	24/8	952,836.00	24/8	971,892.00	19,056.00
		A. Administrative Staff:						
	3-01-010-076	Administrative Aide I	Catherine H. Timpe	1/1	112,896.00	1/1	117,816.00	4,920.00
		B. Engineering:						
	3-01-010-077	Engineer I	Kevin E. Espineda	12/1	233,964.00	12/1	249,852.00	15,888.00
	3-01-010-078	Engineering Assitant	Ronald G. Esporlas	8/8	182,052.00	8/8	190,164.00	8,112.00
		C. Drafting:						
	3-01-010-079	Drafstman II Beda F. Diño	Beda F. Diño	8/8	182,052.00	8/8	190,164.00	8,112.00
		D. Bldgs/Const./Maintenance:						
	3-01-010-080	Const. & Maint. Foreman	Romeo E. Forcadilla	8/8	182,052.00	8/8	190,164.00	8,112.00
	3-01-010-081	Electrical Inspector II	Vacant	8/1		8/1		0.00
		TOTAL			**1,845,852.00**		**1,910,052.00**	**45,144.00**
								64,200

PERSONNEL SCHEDULE

Item Number Old	Item Number New	Position Title	Name of Incumbent	Current Year Authorized Rate per Annum SG/Step	Current Year Authorized Rate per Annum Amount	1st Tranche RA 11466 Rate per Annum SG/Step	1st Tranche RA 11466 Rate per Annum Amount	Increase/ Decrease
Office of the Municipal Health Officer								
	3-01-011-082	Municipal Health Officer (Mun. Govt. Dept. Head I) Anthony S. Lelis	Anthony S. Lelis	24/6	1,085,268.00	24/6	1,106,976.00	21,708.00
		A. Administrative Staff:						
	3-01-011-083	Administrative Aide IV	Jose E. Espenida, Jr.	4/1	158,568.00	4/1	165,684.00	7,116.00
		B. Medical Technology:						
	3-01-011-084	Medical Technologist II	Catalina F. Escoto	15/5	384,864.00	15/5	403,128.00	18,264.00
		C. Primary Health Care:						
	3-01-011-085	Nurse II	Ma. Joycee G. Espaldon	15/8	399,348.00	15/8	417,612.00	18,264.00
	3-01-011-086	Nurse I	Ma. Nanette E. Añonuevo	11/7	270,240.00	11/7	288,984.00	18,744.00
		D. Maternal & Child Health Care:						
	3-01-011-087	Midwife III	Emily D. Espinocilla	13/1	302,784.00	13/1	321,048.00	18,264.00
	3-01-011-088	Midwife II	Rosalie E. Espaldon	11/4	259,428.00	11/4	278,172.00	18,744.00
	3-01-011-089	Midwife II	Renz Bino	11/1	249,048.00	11/1	267,792.00	18,744.00
	3-01-011-090	Midwife II	Ruby F. Enaje	11/1	249,048.00	11/1	267,792.00	18,744.00
	3-01-011-091	Midwife II	Regina A. Estigoy	11/1	249,048.00	11/1	267,792.00	18,744.00
	3-01-011-092	Midwife II	Nazaria Nancy E. Pura	11/1	249,048.00	11/1	267,792.00	18,744.00
	3-01-011-093	Midwife I	Vacant	9/5	223,008.00	9/1	225,408.00	2,400.00
	3-01-011-094	Midwife I	Marilyn Buenaobra	9/1	215,700.00	9/1	225,408.00	9,708.00
	3-01-011-095	Midwife I	Elena E. Garcia	9/1	215,700.00	9/1	225,408.00	9,708.00
	3-01-011-096	Midwife I	Emma E. Escasinas	9/1	215,700.00	9/1	225,408.00	9,708.00
	3-01-011-097	Midwife I	Vacant	9/1	215,700.00	9/1	225,408.00	9,708.00
	3-01-011-098	Midwife I	Jason E. Buenaobra	9/1	215,700.00	9/1	225,408.00	9,708.00
		E. Sanitation:						
	3-01-011-099	Sanitation Inspector I	Jean E. Haz	6/4	182,304.00	6/4	190,608.00	8,304.00
	3-01-011-100	Sanitation Inspector I	Luzviminda E. Diño	6/7	186,540.00	6/7	195,036.00	8,496.00
	3-01-011-101	Mun. Govt. Assistant Department Head	Mary-Ann Kristine P. Ecleo	22/1	783,828.00	22/1	802,404.00	18,576.00
		TOTAL			**6,310,872.00**		**6,593,268.00**	**282,396.00**

PERSONNEL SCHEDULE

Item Number		Position Title	Name of Incumbent	Current Year Authorized		1st Tranche RA 11466		
				Rate per Annum		Rate per Annum		
Old	New			SG/Step	Amount	SG/Step	Amount	
Office of the Municipal Civil Registrar								
	3-01-012-102	Municipal Civil Registrar (Mun. Govt. Dept. Head I)	Rowena E. Fajardo	24/4	893,076.00	24/4	910,944.00	17,868.00
	3-01-012-103	Administrative Officer I	Rodel E. Esquierra	10/1	196,176.00	10/1	206,232.00	10,056.00
	3-01-012-104	Administrative Aide IV	Ruby Esperida	4/1	134,784.00	4/1	140,832.00	6,048.00
	3-01-012-105	Administrative Aide I	Clarita E. Laroga	1/2	113,832.00	1/2	118,800.00	4,968.00
		TOTAL			**1,337,868.00**		**1,376,808.00**	**38,940.00**
Office of the Municipal Human Resource Management Officer								
	3-01-013-106	Administrative Officer V	Aida E. Mendivil	18/2	419,628.00	18/2	435,156.00	15,528.00
D-4	3-01-013-107	Administrative Officer IV	Vacant	15/1		15/1		0.00
D-5	3-01-013-108	Administrative Assistant II	Mellete N. Torello	8/8	170,928.00	8/1	178,548.00	7,620.00
		TOTAL			**590,556.00**		**613,704.00**	**23,148.00**
Office of the Mayor - Local Disaster Risk Reduction Management Office								
R-1	3-01-014-109	Local Disaster Risk Reduction Mgt Officer III	Rhalen B. Endeno	18/2	419,628.00	18/2	435,156.00	15,528.00
		Local Disaster Risk Reduction Mgt Officer II	Vacant			15/1		
		Local Disaster Risk Reduction Mgt Officer I	Vacant			11/1	227,628.00	227,628.00
		Local Disaster Risk Reduction Mgt Officer I	Vacant			11/1		
		TOTAL			**419,628.00**		**662,784.00**	**243,156.00**
Office of the Municipal Administrator								
	3-02-001-110	Municipal Administrator	Patrick Omar B. Erestai	24/1	850,740.00	24/1	867,756.00	17,016.00
	3-02-001-111	Administrative Aide IV	Criselda D. Embile	4/5	138,972.00	4/5	145,212.00	6,240.00
	3-02-001-112	Administrative Aide I	Jose Ryan D. Estabaya	1/5	116,724.00	1/5	121,812.00	5,088.00
		TOTAL			**1,106,436.00**		**1,134,780.00**	**28,344.00**

PERSONNEL SCHEDULE

Item Number Old	Item Number New	Position Title	Name of Incumbent	Current Year Authorized Rate per Annum SG/Step	Current Year Authorized Rate per Annum Amount	1st Tranche RA 11466 Rate per Annum SG/Step	1st Tranche RA 11466 Rate per Annum Amount	
Office of the Municipal Agriculturist								
	3-02-003-113	Municipal Agriculturist (Mun. Govt. Dept Head I)	Yolanda F. Patriarca	24/2	864,624.00	24/2	881,916.00	17,292.00
		A. Administrative Staff:						
	3-02-003-114	Administrative Aide I (Laborer)	Rolly Benito B. Estabay	1/8	119,664.00	1/8	124,884.00	5,220.00
	3-02-003-115	Administrative Aide I (Utility Worker I)	Ricky P. Encinares	1/7	118,680.00	1/7	123,864.00	5,184.00
		A. Agricultural Development:						
	3-02-003-116	Agricultural Technologist	Justine E. Feratero	10/2	197,820.00	10/2	207,960.00	10,140.00
	3-02-003-117	Agricultural Technologist	Vacant	10/2	197,820.00	10/1	206,232.00	8,412.00
	3-02-003-118	Agricultural Technologist	Michael E. Esquejo	10/2	197,820.00	10/2	207,960.00	10,140.00
	3-02-003-119	Agricultural Technologist	Collen E. Luha	10/1	196,176.00	10/1	206,232.00	10,056.00
	3-02-003-120	Agricultural Technologist	Pauleen M. Esller	10/1	196,176.00	10/1	206,232.00	10,056.00
	3-02-003-121	Agricultural Technologist	Roy E. Las Piñas	10/8	207,948.00	10/8	218,604.00	10,656.00
		TOTAL			**2,296,728.00**		**2,383,884.00**	**87,156.00**
Office of the Municipal Social Welfare & Devt. Officer								
	3-02-003-122	Municipal Social Welfare & Development Officer (Mun. Govt. Dept. Head I)	Agnes D. Domingo	24/1	850,740.00	24/1	867,756.00	17,016.00
	3-02-005-123	Social Welfare Officer III	Vacant	18/8	451,800.00	18/1	430,020.00	-21,780.00
	3-02-005-124	Social Welfare Officer I	Jean J. Fabilane	11/2	214,584.00	11/2	230,520.00	15,936.00
	3-02-005-125	Social Welfare Assistant	Vacant	8/1		8/1		0.00
	3-02-005-126	Day Care Worker I	Marivic F. Enguerra	6/2	152,604.00	6/2	159,564.00	6,960.00
	3-02-005-127	Administrative Aide IV	Judith D. Jareño	4/6	140,040.00	4/6	146,316.00	6,276.00
		TOTAL			**1,809,768.00**		**1,834,176.00**	**24,408.00**
Office of the Sangguniang Bayan - Library Services								
	3-02-008-128	Librarian I	Vacant	11/1		11/1		0.00
	3-02-008-129	Administrative Assistant II	Ramon L. Felices	8/1	170,928.00	8/1	178,548.00	7,620.00
	3-02-008-130	Administrative Aide VI	Leah Felonia	6/1	151,440.00	6/1	158,340.00	6,900.00
		TOTAL			**322,368.00**		**336,888.00**	**14,520.00**

PERSONNEL SCHEDULE

Item Number Old	Item Number New	Position Title	Name of Incumbent	Current Year Authorized Rate per Annum SG/Step	Current Year Authorized Rate per Annum Amount	1st Tranche RA 11466 Rate per Annum SG/Step	1st Tranche RA 11466 Rate per Annum Amount	Increase/ Decrease
Office of the Municipal Health Officer - Family Planning Services								
		F. Population Development:						
K-20	3-02-009-131	Administrative Assistant I	Jonnah E. Engay	7/1	160,524.00	7/1	167,868.00	7,344.00
K-21	3-02-009-132	Administrative Aide V	Concepcion E. Brin	5/2	143,976.00	5/2	150,492.00	6,516.00
K-22	3-02-009-133	Administrative Aide VI	Vacant	4/1		4/1		0.00
		TOTAL			**304,500.00**		**318,360.00**	**13,860.00**
Office of the Mayor - Operation of Market (Local Economic Enterprise)								
O-1	3-03-001-134	Administrative Officer V	Lea E. Santos	18/4	430,080.00	18/4	445,608.00	15,528.00
O-2	3-03-001-135	Administrative Aide V	Vacant	5/1		5/1		0.00
O-3	3-03-001-136	Administrative Aide IV	Juan F. Jarabelo	4/7	141,120.00	4/7	147,456.00	6,336.00
O-4	3-03-001-137	Administrative Aide IV	Allan F. Escueta	4/5	138,972.00	4/5	145,212.00	6,240.00
O-5	3-03-001-138	Administrative Aide III	Edwin E. Estopace	3/8	134,148.00	3/8	140,112.00	5,964.00
O-6	3-03-001-139	Administrative Aide I	Vacant	1/1		1/1		0.00
O-7	3-03-001-140	Administrative Aide I	Gil B. Tremevilla	1/4	115,752.00	1/4	120,804.00	5,052.00
O-8	3-03-001-141	Administrative Aide I	Victorio E. Fellone	1/4	115,752.00	1/4	120,804.00	5,052.00
		TOTAL			**1,075,824.00**		**1,119,996.00**	**28,644.00**
Office of the Mayor - Operation of Slaughterhouse (Local Economic Enterprise)								
P-2	3-03-002-142	Administrative Assistant II	Rudy E. Espeño	8/8	182,052.00	8/8	190,164.00	8,112.00
P-3	3-03-002-1343	Administrative Aide V	Vacant	5/1		5/1		0.00
P-4	3-03-002-144	Administrative Aide I	Allamer D. Felismino	1/2	113,832.00	1/2	118,800.00	4,968.00
P-5	3-03-002-145	Administrative Aide I	Arnel E. Camara	1/2	113,832.00	1/2	118,800.00	4,968.00
		TOTAL			**409,716.00**		**427,764.00**	**18,048.00**
Office of the Mayor - Operation of Civil Cemetery (Local Economic Enterprise)								
Q-1	3-03-004-146	Administrative Assistant II	Joselito A. Lumba	9/5	189,552.00	9/5	198,084.00	8,532.00
Q-2	3-03-004-147	Administrative Aide V	Danilo E. Lelis	5/5	147,312.00	5/5	153,984.00	6,672.00
Q-3	3-03-004-148	Administrative Aide IIII	Noel E. Espenida	2/8	126,552.00	2/8	132,096.00	5,544.00
		TOTAL			**463,416.00**		**484,164.00**	**12,216.00**
		GRAND TOTAL			**44,221,044.00**		**45,856,632.00**	**1,592,472.00**

Prepared by:

AIDA E. MENDIVIL
Administrative Officer V

Approved:

SHARON ROSE G. ESCOTO
Municipal Mayor