

### ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2020

Region:     V      
 Province:   SORSOGON    
 City or Municipality:   Gubat  

Total GAD Budget: Php 542,750,000.00

Total GAD Expenditure: Php 405,007,822.00

Gender Issue or GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Target	Actual Results	Total Approved GAD Budget	Actual Cost or GAD Expenditure
<b>CLIENT-FOCUSED</b>									
1. Aid to Individual in Crisis Situation	Financially hard-up to purchase the medicine needed	Provide limited financial assistance	Financial Assistance	Prepare the needed papers for the release of the assistance	As the need arises	1000 clients	1321 general fund  778 barangay fund	1,000,000.00	1,994,700.00
2. Emergency Shelter Assistance	Financially hard-up to purchase the housing needed	Provide limited financial assistance	Financial Assistance	Prepare the needed papers for the release of the assistance	As the need arises	50 clients	5 clients	50,000.00	14,000.00
3. Municipal Nutrition Program	To provide necessary support and programs promoting proper health and nutrition	Assistance to barangay health and nutrition program	Honorarium and incentives to BNS	BNS from 42 barangays were given financial assistance	42 BNS	42	42	1,280,000.00	126,000.00

4. Need to integrate gender perspective in pre-marriage and marriage counseling program	Increasing case of broken family and failed marriages	Improve parenting skills and reduce risk of marriage breakdown	IEC	Pre-marriage Counseling  Marriage Counseling	150  50	100	76		
5. Negative effect of abuse	Lack of knowledge on empowerment and laws regarding abuse and harassment	Rehabilitation and treatment of the victim and perpetrator	Financial Assistance	Referral to Psychologist	4 client cope up form trauma to	4 client	1 client on-going psychological session	100,000.00	10,000.00
6. Presence of Maternal Mortality	Lack of information re proper and safe maternal care	To decrease Maternal Mortality Rate	Women's health and safe motherhood	Ante Natal Care  Buntis Congress  Facility Base Delivery  Post Natal Care	Increase in quality care - 90   Increase in FBD - 90   Increase in quality post natal care - 80   Decrease in MMR			1,000,000.00	950,000.00

7. Cervical Cancer as one of the leading causes of death in women	Minimal knowledge to the causes and effects of Cervical Cancer	To screen women 21 years old and above for cervical cancer using the VIA method to diagnose and manage cervical cancer  To increase awareness on the prevention of cervical cancer	Cervical Cancer Prevention and Screening Program	Cervical Cancer screening using the VIA method  IEC Campaign on the prevention of Cervical Cancer	10 women - decrease in cervical cancer mortality rates among 21 years old and above			500,000.00	480,000.00
8. Increasing incidence of STD's and HIV Aids Cases	Lack of knowledge on how to avoid and prevent acquiring STDs and HIV-AIDS.	To diagnose and manage STDs and HIV-AIDS cases as early as possible  To increase awareness on the prevention of STDs and HIV-AIDS	Sexually Transmitted Diseases and HIV-AIDS Prevention and Control Program	Screening of STDs and HIV-AIDS cases  Management of STDs and HIV-AIDS cases  IEC Campaign on the prevention of STDs and HIV-AIDS cases	10 (LGBT, CSW, OFW) decrease in STD and HIV-AIDS cases among the vulnerable			100,000.00	80,000.00
9. Increasing incidence of teenage pregnancy	Lack of awareness of teenage girls and minimal knowledge on pregnancy leads to curiosity.	To decrease incidence of teenage pregnancy	Responsible parenthood and reproductive health program	RPRH Symposium for High School Students	40 high school students - decrease in teenage pregnancy among			100,000.00	95,000.00

10. Mental Illness		TO provide needed medicine	Financial Assistance	submit for check-up referral to mental health institurion for rehab	110 mentally ill patient extended medicine	50		200,000.00	159,000.00
11. Philhealth sa MASA		Issuance of PhilHealth Card to Indigent	To enroll all BHW to Philhealth	Allocate Budget	350 BHW enrolled to	350	350	840,000.00	840,000.00
<b>ORGANIZATION-FOCUSED</b>									
1. Information Education Campaign	Lack of knowledge and skills in handling problems encountered	Women's Forum on Different Laws and Healthy	Internation al Women's Day	Women's Forum	Participat ion of women in the	1000 women	1000 women	200,000.00	188,190.00
2. Support for the education of PWD learners	To be able to finish their education there is a need to augment family income	To support learners enrolled at SPED classes	PWD Welfare Program	Transportation Assistance Program	60 learners were given assistanc	60 PWD learners	83 PWD learners	200,000.00	186,600.00
3. PWD's Organization		Conduct social and self-enhancement activities	PWD Welfare Program	International Day of PWDs	100 PWDs were able to actively participat	100PWD s	100	50,000.00	50,000.00
4. Support Community Based Rehabilitation Program for PWDs	Change of community rehabilitation volunteers in some barangays	To implement programs for the welfare of PWD sector	Community Based Rehabilitati on Program	CBR Program Review, Evaluation and Workshop	Strengthe ned impleme ntation of the program			20,000.00	20,000.00

5. Lack of basic training for PWD learners		To develop the knowledge and skills in health as Community Health Workers	BHW Basic Training	Skills Training	50 BHWs gain knowledge & skills and	50 BHWs	50 BHWs	50,000.00	50,000.00
6. Training and Seminars for the Municipal Employees		To enhance the KSA of every employee	Training and Seminars	Attend seminariars, trainings and other activities that will enhance the personnel				4,881,000.00	441,025.00
7. Senior Citizen Program and Activities		To assist the various needs of the elderly	Provide financial assistance to various activities	Social Enhancement Provide Commodities for the needy ealderly	Various activites of the Senior Citizens	As the need Arises		709,000.00	1, 349,000.00
8. Youth Development Program		Provide training character values for the youth	Basketball Tournament  Art Gallery Competition  Valleyball Tournament	Provide sports equipment needed  Provide Trainer	Member of the Youth ssector in the municipal ity were developped			670,000.00	24,307.00

9. Limited knowledge on agri livelihood and entrepreneurship development on crops, livestock and fisheries		Equip clientele of skills and information on agribusiness opportunities and relevant technologies associated thereto	Technical trainings for marginalized farmers, rural women and fisherfolks	Conduct trainings and meetings.	Conduct of 12 trainings and meetings  Assist 600 participants and 30 farmer/fi			100,000.00	100,000.00
<b>Grand Total</b>									
<b>ATTRIBUTED PROGRAMS</b>									
<b>TITLE OF LGU PROGRAM/PROJECT</b>			<b>HDGD Design/Funding/Facility/Generic Checklist</b>	<b>Total Annual Program/Project Budget</b>	<b>GAD Attributed Program/Project Budget</b>		<b>Lead or Responsible Office</b>		
Inadequate production of organic product, lack of technical knowledge on organic agriculture			12.69	700,000.00	350,000.00		MAO		
Construction of Flood Control Structure, Barangay Ariman, Gubat, Sorsogon			15.3	50,000,000.00	37,500,000.00		DPWH		
Construction of Flood Control Structure, Barangay Naagtan, Gubat, Sorsogon			15.3	50,000,000.00	37,500,000.00		DPWH		
Construction of Flood Control Structure, Barangay Buenavista and Rizal, Gubat, Sorsogon			15.3	50,000,000.00	37,500,000.00		DPWH		
Construction of Flood Control Structure, Barangay Tabi, Gubat, Sorsogon			15.3	50,000,000.00	37,500,000.00		DPWH		

Construction of Flood Control Structure, Upstream Section, Barangay Bagacay, Gubat, Sorsogon	15.3	50,000,000.00	37,500,000.00	DPWH
Construction of Flood Control Structure, Upstream including box culvert, Barangay Tabi, Gubat, Sorsogon	15.3	50,000,000.00	37,500,000.00	DPWH
Construction of River Control Structure, Barangay Bagacay, Gubat, Sorsogon	15.3	50,000,000.00	37,500,000.00	DPWH
Construction of Protection Wall, Barangay Buenavista and Rizal, Gubat, Sorsogon	15.3	50,000,000.00	37,500,000.00	DPWH
Construction of Multi Purpose Building at Bonifacio Elementary School, Barangay Bagacay, Gubat, Sorsogon	15.69	15,000,000.00	11,250,000.00	DPWH
Construction of Multi Purpose Building, Barangay Luna Candol, Gubat, Sorsogon	15.69	15,000,000.00	11,250,000.00	DPWH
Construction of Multi Purpose Building, Bicol University Gubat Campus, Barangay Buenavista and Rizal, Gubat, Sorsogon	15.69	100,000,000.00	75,000,000.00	DPWH
GRAND TOTAL		530,700,000.00	397,850,000.00	