

**FDP Form 6 - TRUST FUND UTILIZATION****CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
2ND QUARTER, CY 2020****MUNICIPALITY OF GUBAT**

Program, Project or Activity	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
DSWD - Social Pension	Gubat	10,448,695.00	2020		94%	9,822,000.00
DSWD - BUB, Various skills training/program	Gubat	9,800,000.00	2015		89%	8,738,076.75
DSWD - Supplemental Feeding Program	Day Care Centers	2,349,000.00	2018		100%	1,807,163.10
BUB-DA, various projects	Gubat	4,070,000.00	2015		94%	3,832,035.25
DOH R5 - Rehabilitation of RHU	RHU - Gubat	2,000,000.00	2018		87.50%	1,750,048.76
ECCD - Conversion of DCC to Child Dev't Center	10 Day Care Centers	1,000,000.00	2017		85.80%	857,992.00
DA-ROV, Establishment of Integrated Techno Demo	Mun. MRF, HW59	1,200,000.00	2018		86.74%	1,040,848.78
DAR-Sor, Repair of Display Center GSARCFA	Barangay Bentuco	200,000.00	2018		100.00%	175,353.00
OPAPP - Carabao Multiplier Farm	Brgy Cabiguhan, Togawe, Paco	4,500,000.00	2018		58.13%	2,615,729.69
DENR-EMB V - Const of MRF & SWM equipment	Gubat	500,000.00	2018		92.39%	461,929.50
DILG R5 - PAMANA 2016, FMR Tigkiw-Togawe	Barangay Togawe	15,000,000.00			100.00%	14,860,370.75
DOLE ROV - DKSK Project	Gubat	5,250,000.00	2019		75.35%	3,955,656.61
DOLE ROV - TUPAD Project	Gubat	3,125,000.00	2019		72.54%	2,266,993.90
LGSF Assistance, Concreting of Benguet Road	Barangay Benguet	10,521,000.00			80.36%	8,454,292.47
DAR PO - Rehab/Imprv of Village-level Processing Center	Barangay Bentuco	300,000.00	2018		95.99%	287,955.00
DSWD - Social Amelioration Program	Gubat	49,699,450.00	2020		100.00%	49,700,000.00
DSWD - Pantawid Pamilyang Pilipino Households	Gubat	1,065,639.00	2020		0.00%	
OKADA - Relief Assistance to tricycle and jeepney drivers	Gubat	250,000.00	2020		100.00%	250,000.00
DSWD - RTGS LBP DSWD FO 5	Gubat	249,845.00	2020		0.00%	
Office of the President - Aid for Bagyong Tisoy	Gubat	3,000,000.00	2020		0.00%	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EDUARDO E. FELICIA**  
Municipal Budget Officer

**AVA E. OBRIQUE**  
Municipal Accountant

**SHARON**  
Municipal Treasurer

No. of Extensions, if any	Remarks
	on-going
	on-going
	completed, balance refunded to DSWD
	on-going
	on-going
	on-going
	on-going
	completed
	on-going
	on-going
	completed
	on-going
	on-going
	on-going
	on-going
	on-going
	completed
	completed
	on-going
	on-going

**NR** ROSE G. ESCOTO  
*Municipal Mayor*