

FDP Form 6 - TRUST FUND UTILIZATION**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
4TH QUARTER, CY 2020****MUNICIPALITY OF GUBAT**

Program, Project or Activity	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD - Social Pension	Gubat	10,052,850.00	2020		97%	9,801,000.00		on-going
DSWD - BUB, Various skills training/program	Gubat	9,800,000.00	2015		89%	8,738,076.75		on-going
DSWD - Supplemental Feeding Program	Day Care Centers	1,947,600.00	2020		100.00%	1,891,567.50		completed, balance refunded to DSWD
BUB-DA, various projects	Gubat	4,070,000.00	2015		94%	3,832,035.25		on-going
DOH R5 - Rehabilitation of RHU	RHU - Gubat	2,000,000.00	2018		87.50%	1,750,048.76		on-going
ECCD - Conversion of DCC to Child Dev't Center	10 Day Care Centers	1,000,000.00	2017		85.80%	857,992.00		on-going
DA-ROV, Establishment of Integrated Techno Demo	Mun. MRF, HW59	1,200,000.00	2018		86.74%	1,040,848.78		on-going
DAR-Sor, Repair of Display Center GSARCFA	Barangay Bentuco	200,000.00	2018		100.00%	175,353.00		completed
OPAPP - Carabao Multiplier Farm	Brgy Cabiguhan, Togawe,Paco	4,500,000.00	2018		95.73%	4,307,904.69		on-going
DENR-EMB V - Const of MRF & SWM equipment	Gubat	500,000.00	2018		96.31%	481,529.50		on-going
DILG R5 - PAMANA 2016, FMR Tigkiw-Togawe	Barangay Togawe	15,000,000.00			100.00%	14,860,370.75		completed
DOLE ROV - DKSK Project	Gubat	5,250,000.00	2019		78.58%	4,125,656.61		on-going
DOLE ROV - TUPAD Project	Gubat	3,125,000.00	2019		72.54%	2,266,993.90		on-going
LGSF Assistance, Concreting of Benguet Road	Barangay Benguet	10,521,000.00			100.00%	10,443,844.93		completed, balance refunded to BOT
DAR PO - Rehab/Imprv of Village-level Processing Center	Barangay Bentuco	300,000.00	2018		95.99%	287,955.00		on-going
DSWD - Social Amelioration Program	Gubat	49,700,000.00	2020		100.00%	49,700,000.00		completed
DSWD - Pantawid Pamilyang Pilipino Households	Gubat	1,065,800.00	2020		100.00%	1,040,250.00		completed, balance refunded to DSWD
OKADA - Relief Assistance to tricycle and jeepney drivers	Gubat	250,000.00	2020		100.00%	250,000.00		completed
DSWD - AICS Fund	Gubat	250,000.00	2020		100.00%	250,000.00		completed
Office of the President - Aid for Bagyong Tisoy	Gubat	3,000,000.00	2020		36.68%	1,100,530.00		on-going
DILG - Concreting of Casili-Sangat Road	Gubat	11,897,000.00	2020		14.91%	1,773,388.79		on-going
National Nutrition Council-Travel Allowance of BNS	Gubat	50,400.00	2020		100.00%	50,400.00		completed
DSWD - E-AICS Fund	Gubat	500,000.00	2020		0.00%	-		on-going
LGSF Assistance, Const. of San Ignacio MP Bldg	Barangay San Ignacio	5,000,000.00	2020		0.00%	-		on-going
Bureau of Treasury - f/a for typhoon Ulysses, Quinta & Rolly	Gubat	3,252,284.00	2020		99.95%	3,250,647.00		on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EDUARDO E. FELICIA
Municipal Budget Officer

AVA E. OBRIQUE
Municipal Accountant

SHARON ROSE G. ESCOTO
Municipal Mayor