



REPUBLIC OF THE PHILIPPINES
PROVINCE OF SORSOGON
MUNICIPALITY OF GUBAT



COMPREHENSIVE DEVELOPMENT PLAN CY 2017-2023





Republic of the Philippines
PROVINCE OF SORSOGON
MUNICIPALITY OF GUBAT

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 7th SPECIAL SESSION OF THE SANGGUNIAN BAYAN OF GUBAT, SORSOGON HELD ON WEDNESDAY, OCTOBER 25, 2017 AT THE SANGGUNIAN BAYAN SESSION HALL.

PRESENT:

| | |
|---------------------------|-------------------------------------|
| Hon. Sixto F. Estareja | - Mun. Vice Mayor/Presiding Officer |
| Hon. Cesar Esperuida, Jr. | - Member, Sanggunian Bayan |
| Hon. Danilo E. Enaje | - Member, Sanggunian Bayan |
| Hon. Kenneth D. Escandor | - Member, Sanggunian Bayan |
| Hon. Anthony C. Callos | - Member, Sanggunian Bayan |
| Hon. Valentin A. Pura IV | - Member, Sanggunian Bayan |
| Hon. Aiza E. Encinares | - Member, Sanggunian Bayan |
| Hon. Ramon E. Entico | - Member, Sanggunian Bayan |

ABSENT:

| | |
|--------------------------|----------------------------|
| Hon. John Paul E. Erlano | - Member, Sanggunian Bayan |
|--------------------------|----------------------------|

RESOLUTION NO. 168 S-2017

A RESOLUTION ADOPTING THE COMPREHENSIVE DEVELOPMENT PLAN (CDP) FOR CY 2017-2023 OF THE MUNICIPALITY OF GUBAT, SORSOGON

WHEREAS, the Comprehensive Development Plan (CDP) sets the governments' strategic directions for the next six (6) years and details its priority sectoral and cross-sectoral programs and projects consistent with the municipality's vision: A center of trade, industry, agro eco-tourism and quality education with god-loving, peaceful, gender-fair, educated and healthy society of self-reliant, dignified, participative individuals moving towards competitive and progressive local economy living in a climate-change adaptive infrastructures and sustained green environment well-managed by committed and principled government;

WHEREAS, the formulation of the Comprehensive Development Plan involved the participation of various stakeholders in the community in its various stages, from visioning, situational analysis and the development of policy responses and interventions to development challenges facing the municipality;

WHEREAS, this Comprehensive Development Plan represents the collective aspiration, needs and priorities of the locality and therefore enjoys broad-based support;

WHEREAS, it is the municipal governments' call to all its constituents, resource institutions and stakeholders, both in and out of the municipality, to be proactive partners in the municipality's continuing progress and sustainable development;

WHEREAS, Section 20 of RA 7160 or the Local Government Code of 1991, mandates LGUs to prepare a Comprehensive Land Use Plan (CLUP), and Sections 106 and 109 of the same code mandate LGUs to prepare comprehensive multi-sectoral development plans or Comprehensive Development Plan (CDP) and public investment programs;

NOW THEREFORE, on motion of Hon. Ramon E. Entico and unanimously seconded, it was;

RESOLVED, as it is hereby resolved, to adopt the Comprehensive Development Plan for CY 2017-2023 of the Municipality of Gubat, Sorsogon;

RESOLVED FURTHER, that copy of this resolution be furnished to all concerned offices of this local government unit and DILG-MLGOO office, for their information and guidance.

APPROVED.

I HEREBY CERTIFY TO THE
CORRECTNESS OF THE FOREGOING:


RIA A. MERCADER
Temporary Secretary

Attested by:


HON. SIXTO F. ESTAREJA
Municipal Vice Mayor, Presiding Officer

FOREWORD




Alongside the preparation of the Comprehensive Land Use Plan (CLUP), which the Municipality of Gubat is currently preparing, Sections 106 and 109 of the Local Government Code of 1991 likewise mandates local government unit to prepare the Comprehensive Development Plan (CDP) incorporating therein the public investment programs, CSPP, Gender and Development, and CCA on the said plan.

In line with this, this municipality underwent a series of planning activities to finally come up with the required document using the Guide to Comprehensive Development Plan preparation for LGUs with concepts and processes enunciated in the rationalized local planning system and JMC No. 001, S. 2007 on harmonization of local planning, investment programming, budgeting, and revenue administration.

Hence, developing CDP is a challenging task and this cannot be done without the support of elective officials and different stakeholders. But, with the collaborative efforts of all those involved for the realization of this plan, we finally came up with a comprehensive yet user-friendly guidebook and ready for implementation this year and onwards.

Towards this end, as our municipality gains development bureaucracy will sustain its own growth especially when the legislators are aware of possibilities to formulate regulatory policies to further support the implementations of plans, programs, and projects.

We hope that other concerns will not hinder us in the realization of this plan.


SHARON ROSE G. ESCOTO
Municipal Mayor

ACKNOWLEDGMENT

The long process of formulation and completion of this plan was made possible through the invaluable support and efforts of the following:

- Municipal **Mayor Sharon Rose G. Escoto** who provided the Municipal Planning and Development Office (MPDO) personnel and DILG Municipal Operations Office staff with both the resources and moral support required on the planning process;
- The Sangguniang Bayan led by **Vice Mayor Sixto F. Estareja**, whose presence provided moral support and eagerness to consolidate and finalize the draft CDP;
- The various offices and/or departments of this municipality who willingly shared their ideas and data during the sectoral workshops that led to the completion of final draft;
- The DILG Municipal Operations Office headed by **MLGOO Shirley J. Del Valle**, whose dedication and willingness to assist the technical working group gave inspiration to finally come up with the plan, with special mention to her staff **Ma. Luisa Epino** for her dedication, time, and efforts during data collection;
- The following national agencies whose assistance in providing additional data have been very helpful during the planning period: Department of the Interior and Local Government (DILG) national and provincial levels, Department of Education (DepEd), Department of Health (DOH), Department of Environment and Natural Resources (DENR), Department of Agriculture (DA), Philippine Statistics Authority (PSA), Office of the Civil Defense, Bureau of Fire Protection (BFP) and Philippine National Police (PNP);
- The following public and private agencies for their invaluable inputs during the workshop/writeshop of the CDP formulation:
 1. Municipal government agencies: Municipal Councilors, Municipal Engineering Office, Municipal Peace and Order Council, Municipal Disaster Risk Reduction Office, Municipal Anti-Drug Abuse Council, Municipal Health Office, Liga ng mga Barangay, Municipal Environment and Natural Resources Office, Tourism Office, Municipal Nutrition Office, Municipal Agriculture Office, Municipal Social Welfare and Development Office, Municipal Budget Office, Municipal Accounting Office, Municipal Treasurer's Office, Municipal Administrator's Office, Municipal Human Resource and Management Office, Municipal Assessor's Office, and especially the Municipal Mayor's Office;
 2. Local and non-local civil society organizations: Municipal Women's Association, Federation of Senior Citizens, Federation of Persons with Disabilities, Parents-Teachers Association; and
 3. The hardworking MPDO personnel and staff: Aida Handig, Nemie Velasco, and staff at the Mayor's Office who have shown dedication, time, and effort during the planning process and for their critical role in crafting the plan.
- Finally, we thank **God Almighty**, for all the guidance, blessings and strength bestowed upon us during the formulation of this comprehensive plan and **without HIM** this plan would have not materialized.


FAUSTINO E. TACLAN, JR.

Municipal Planning and Development Coordinator
December 27, 2016

THE COMPREHENSIVE DEVELOPMENT PLAN (CDP) PLANNING PROCESS

Preparation of the 2017-2023 CDP went through the following steps:

- **Ecological Profiling.** It started in 2011 during the CBMS formulation which went through many obstacles and just before its final stage, the LGU availed the RCBMS of which at present is in its final validation. Data of CBMS became the basis of the quick facts and the socio-economic profile of the LGU.
- **Preparation of Sectoral Plans.** From July to September 2016, the MPDC prepared the needed data which were drawn mainly from the ecological-socio-economic profile of RCBMS. The KALAHI-CIDDS NCDDP programs data collection and analysis has been a great help as well in coming up with clear first hand documents that contain situationer and preliminary SWOT Analysis for the sector. Moreover, the Barangay Governance Performance Management System Annual Report provided updated data for the analysis.
- **Sectoral Planning Workshops.** On September 21-23 2016, the municipality conducted the synchronized sectoral planning workshop-writeshop for three days incorporating the orientation of roles and responsibilities of each sector and formulation of final draft CDP in which the municipal vision was revised using the vision reality gap analysis. The CDP plan formulation began with reference to existing plans such as Disaster Risk Management Plan, Gender and Development Plan, Work and Financial Plan for Children, Food Security Plan, Peace and Order and Public Safety Plan, the LACAP, and the different department plans.

A 3-day sectoral workshops participated by sector participants selected from members of five sectoral committees of the Municipal Development Council augmented by representatives of municipal government departments and offices, concerned national agencies, and additional representatives from NGOs, POs, and CSOs was conducted. Prior to the workshop, participants were requested to bring documents needed including the SBGR Reports of barangays, RCBMS results from MPDC, and the initial SWOT analysis prepared by MPDO and KALAHI CIDDS NCDDP Coordinator.

The planning workshops covered Step 1 to Step 6 of CDP preparation: from the revision of approved vision; determination of vision-reality gaps; formulation of sectoral goals, objectives and/or targets; and the development of policy responses. Each step followed the same structure - preliminaries, overview of all available and prepared data, overview of the planning process, inputs based on available data and applied knowledge, workshop, and presentation and critiquing of workshop outputs. These step by step presentations were explained by the invited technical people from the Department of the Interior and Local Government-Provincial Office, Province of Sorsogon through AVP and coaching. The series of consultation and critiquing resulted to the drafting of the final CDP, and from this, the LDIP, ELA and CAPDEV were prepared per instruction.

Finally, in the months of November and December 2016, different proceedings were conducted to enhance the quality and validate the baseline data and outputs of previous

activities. The MPDC emphasized the need for factual data and encouraged participants to get information from reliable sources.

- **Consolidation of Workshop Outputs.** This took place in October and November 2016.
- **Drafting of the CDP.** The draft was drawn from the three-day activity which consisted of five (5) sectoral plans and important data for drafting LDIP. After which, the CDP still went through a series of validation and refinement through table meetings for additional recommendations and suggestions in order to come up with the final CDP.
- Initial presentation to the Executive, Legislative, and sectoral representatives was conducted during the Seal of Good Local Governance (SGLG) exit conference on January 20, 2017 for further review and comments.
- On February 9-10, 2017, the CDP was finalized through a validation and consolidation workshop of the final results.

CHAPTER 1

QUICK FACTS ABOUT GUBAT

Brief Historical Background

The Gubatnon forebears could have been those who have settled in Jupi, Tigkiw-na-Saday, and Bulacao during the Formative Filipino Period (1,000 BC to 500 A.D.). These assertions were supported by archeological explorations in Barangays Jupi and Bulacao by a team from the National Museum in the 1960s, which unearthed an ancient jar and vessel decorated with strips of clay in Barangay Jupi. It was concluded that the early settlers in Jupi had been there as early as 800 A.D. Further, Dr. Luis Camara Dery, in his essay "Part 2- Footnotes to the History of Gubat, Sorsogon", cited that two stone bark beaters and four stone axes recovered in Bulacao resembled the pottery-stone tools dated to be about 91 B.C. from the Bato Caves in the neighboring locality of Bacon District of Sorsogon City.

Meanwhile in Tigkiw-na-Saday, also a rural and hilly sitio of Barangay Tigkiw, earth jars covered by flat stones used for burials was discovered in 1978, which suggested that the group of people that lived there had probably settled in that place between 200 B.C. to 200 A.D. From this, it can be inferred that the settlement in Gubat had existed for more than 2,000 years. Recent diggings in Barangay Ariman, the place where the river that originates in Bentuco meets the sea, also reveal that the people who lived in this town were influenced if not actually populated by a number of foreigners. The jars removed underneath revealed that they were used as burial jars as some of them contained necklace beads and some precious stones.

When the Spaniards arrived in Sorsogon in 1569, they were surprised to find the inhabitants living peacefully. Fr. Jose Castaño, a missionary, described the early Bicolanos (including the early Gubatnons) as a race of impetuosity and valor fond of social dealings; more intelligent and vigorous, more active, industrious and warlike, and adjusted to live in compact villages.

In the eastern part of province of Sorsogon, the Franciscan missionaries established only two churches. One of them was built in Bacon and another one in Bulusan. These two towns developed much earlier than Gubat. It was also the period when the raiders sometimes called the "Joloans" made frequent raids all over Visayas and Luzon.

A 1572 document mentioned that there were already 41 settlements within Sorsogon during that time, 34 along the Sorsogon Gulf and 7 in eastern Sorsogon. Gubat belongs to the settlement along the eastern coast the others being Bacon, Bantugan, Danlog, Bulusan, Busaingan and probably Tagdon. Aramag, which was then the name of the first settlement in present-day Gubat was located in the mouth of Ariman and Aropag rivers with houses scattered around it. It was the center of activities since during those times, the major means of transportation was by boat through seas and rivers.

When a group of missionaries made a voyage by sea from Bacon to Bulusan, they encountered a heavy storm halfway through that destroyed their ship forcing them to land at Aramag in the morning of June 13, 1731. Aramag, the former name of Gubat, is thought to have been adopted by Alamag, a Sitio of Tabi that is bounded on the east by barangay Ariman, and the site of the earliest settlement in the municipality. Before reaching the heart of the settlement, the missionaries heard several villagers shout "**Gubat!**" "**Gubat!**" (**Raid! Raid!**) to give warning to the people after a number of Moro joangas were seen nearing the shore for the surprise attack. The friars, thinking that they had made the villagers scamper around, tried to pacify them. The villagers, nevertheless, continued to shout "**gubat!**" "**gubat!**" ignoring the friars. The friars escaped the Moro raid by taking the hills southward until they reached the settlement at Bulusan. Somehow, the name "**Gubat**" struck and thereafter, it was used whenever Aramag is being referred to.

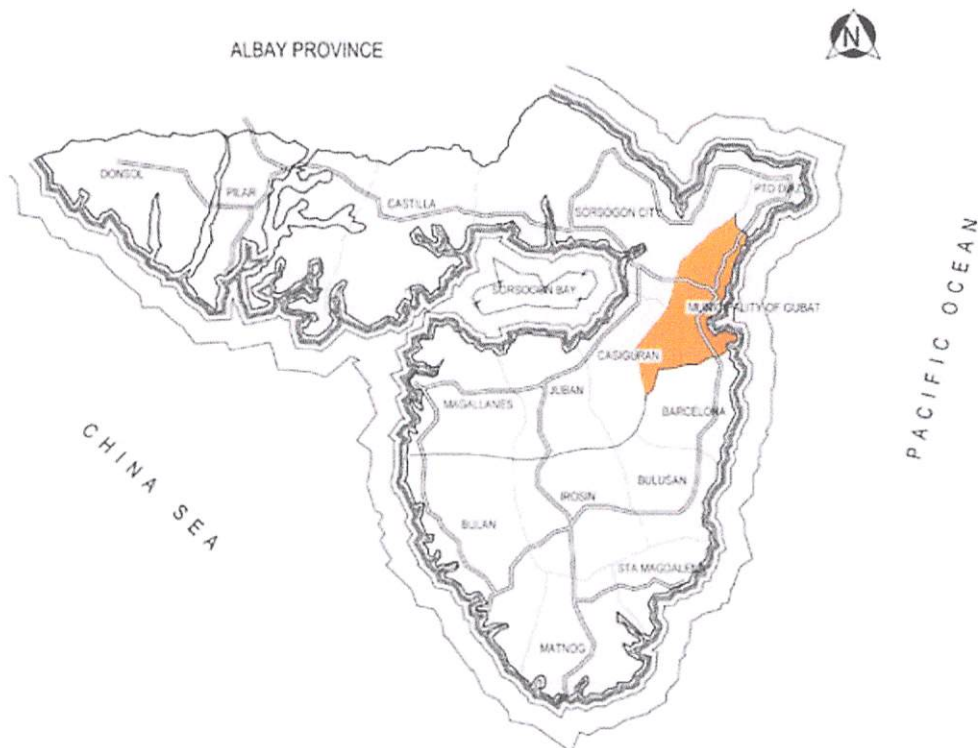
Geo-physical Characteristics

Location and Total Land Area

The Municipality of Gubat is located in the east coast of the Province of Sorsogon. It is the third largest municipality in Sorsogon bounded on the north by the municipality of Prieto Diaz and Bacon District of Sorsogon City, on the south by the municipality of Barcelona, on the West by Sorsogon City and the municipality of Casiguran, and on the East by the vast Pacific Ocean. It is nineteen (19) kilometers from the capital town of Sorsogon, eighty (80) kilometers from the regional center of Legazpi City, and six hundred twenty one (621) kilometers from Manila. The municipality lies on the coordinates 12° 55' 15.63" North Latitude, and 124° 07' 28.66" East Longitude.

It has 13,451 hectares land area, and a total of 19,078.02 hectares of municipal waters and coral reef composed of forty-two (42) barangays, thirteen (13) of which are located in the coastline of Gubat Bay, a long stretch of shoreline characterized by wide and grayish white sand.

Figure 1. Location Map



Topography

The municipality is interspersed by creeks and rivulets that are mostly tributaries of the three main rivers called the *Bulacao*, *Basiao* and *Tingting*. The *Bulacao* River has two sources: one originates from Ariman in Barangay Bentuco flowing through Anibong, Malidlid and Calumpit, all sitios of Barangay Bulacao, to Barangay Tabi and Ariman where it meets the seashore. The other source originates from Liyang, Sitio Bentuco, to Lucha in Bulacao and merges at Calumpit. The *Basiao* River starts from the numerous springs in Barangay Cabigaan, to Pandan in Bulacao, to Arasiang in Barangay Union, to Tanke in Barangay Sta. Ana, to Aropag in Barangay Ariman and into the sea.

The *Tingting* River serves the northwestern part of the municipality. From a small brook in Manapao, it flows to Caragti in Barangay Carriedo, to Carriedo proper, then to Maroc-baroc and Tingting in Barangay San Ignacio, then to the southern part of Barangay Tiris and flows out to the sea. Another source originates from Barangay Casili, to Barangay Payawin, to Barangay Jupi and then merges at Tingting. From Tingting, rivulets and creeks traverse the outlying plains of the different sitios of Barangay Dita and barangays Lapinig and Patag. All rivers in the municipality empty at the Pacific Ocean.

Spot elevations in the municipality are found in Barangay Tigkiw at 280 meters, Togawe, Naagtan and Sangat at 200 meters, and Bentuco, part of Cabigaan and Bagacay at 160 meters. The other barangays have an average elevation of 40 meters.

Climate

The municipality experiences a Type II climate characterized by a short dry season in the months of April to August, and a pronounced maximum rainfall from November to January. The average rainfall is 6.65 mm while the highest readings occur in the month of February at 14.3 mm and the lowest at .4 mm in the month of May. The mean temperature is 27.245 degree Celsius.

There are three kinds of wind systems passing the municipality at different times of the year. The Northeast Monsoon occurs during the months of October to February; the North Pacific Trades from March to April; and the Southwest Monsoon from May to September. Gubat is along the path of typhoons of the magnitude 11k from May to December. Normal track of typhoon may occur once a year.

Average humidity is reached at late dawn when the temperature is minimal. The coldest months are December, January, and February with the lowest air temperature of 20 degree Celsius, while the hottest month is April recording the highest temperature of 35 degree Celsius.

Population and Demographic Profile

Total Population

The result of the CY 2015 census revealed that the municipality has already reached 59,534 counts, from a recorded population of 57,327 in 2010. The current population of the municipality accounts 7.51% of the total population of the Province of Sorsogon. This shows that the municipality has a lower growth rate of .72% compared to the 1.31% growth rate of the province. If this trend continues, the population of the municipality is expected to reach 66,233 by year 2025.

Table 1. Population Growth Rate

Annual Population Growth Rate: .72%
Household Growth Rate: 0.74%

| Year | Population | Household |
|-------------|-------------------|------------------|
| 2010 | 57,327 | 12,197 |
| 2011 | 57,946 | 12,287 |
| 2012 | 58,572 | 12,378 |
| 2013 | 59,205 | 12,470 |
| 2114 | 59,844 | 12,562 |
| 2015 | 59,534 | 12,667 |
| 2016 | 59,963 | 12,758 |

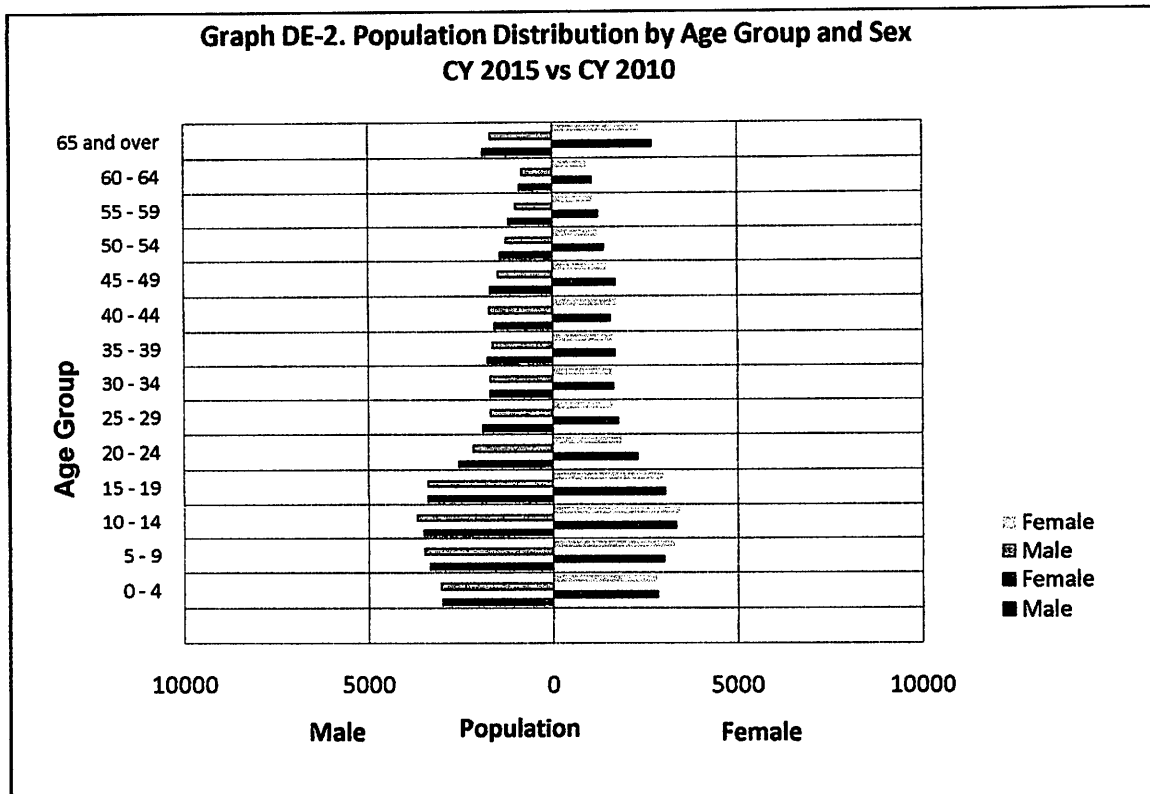
For the period 2000-2007, while Bagacay has a growth rate of negative .06, rural barangays Jupi, San Ignacio, and Cogon posted a population growth rate of greater than .06. However, for the period 2007-2010, barangay Bagacay posted a .16 growth rate followed by barangays Ogao, Cogon, Union, and Tigkiw.

Urban-Rural Population

As of CY 2015 census, 13,388 persons live in the poblacion. This number represents 22.49% of the total population of the town, while the rural population is 46,146 or 77.51% of the total population.

While previous records in the 2007 and 2010 census showed that the urbanity movement in the municipality is small, but there was an increase of rural population or decreased in urbanity movement in the municipality in the year 2015. This could be attributed to the development of new subdivisions in Barangays Cogon and San Ignacio.

Graph 1. Population by Gender and Sex



As per result of the census conducted in 2007, age groups 5-9 and 10-14 account for 11.98% and 11.128% of the total population respectively. And while the male slightly outnumbered the females from 1995 to 2010, the urban-rural population ratio did not substantially change.

Rural population accounts about 76% of the total population of the municipality, which is opposite to the provincial level of urbanization. The level of urbanization percentage from 1995 to 2010 showed a decrease from an urban tempo of 26% in 1990 to 23.5% in 2010.

Table 2. Household Distribution by Barangay (2015)
Annual Growth Rate : .72%

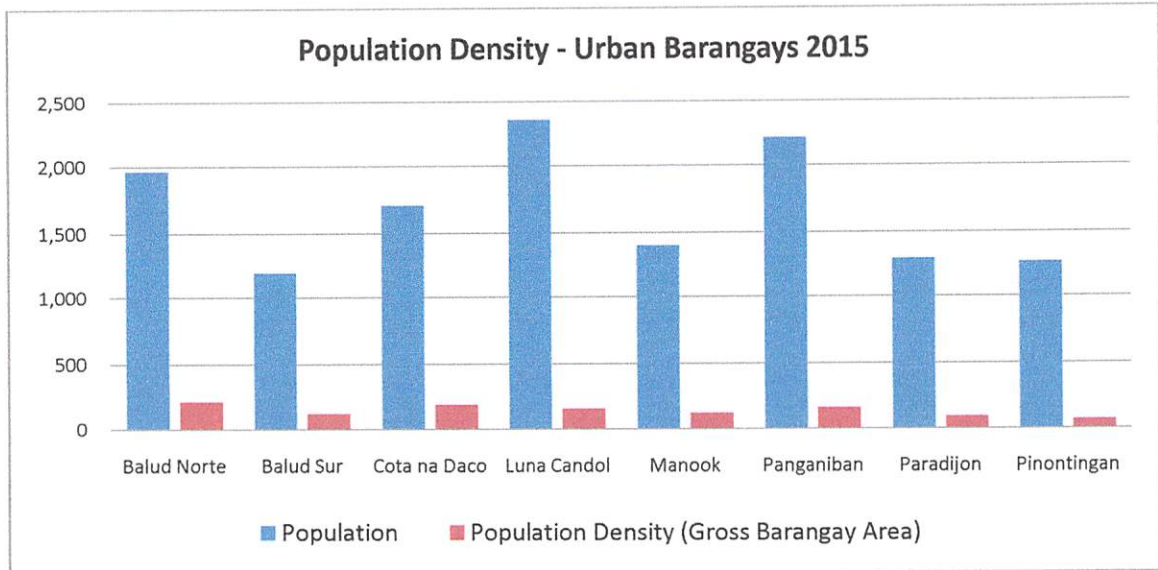
| BARANGAY | 2015 |
|--------------|---------------|
| TOTAL | 13,471 |
| Urban | 3,029 |
| Balud Norte | 444 |
| Balud Sur | 270 |
| Cota na Daco | 386 |
| Luna Candol | 533 |
| Manook | 317 |
| Panganiban | 500 |
| Paradijon | 293 |
| Pinontingan | 286 |
| Rural | 10,442 |
| Ariman | 375 |
| Bagacay | 753 |
| Benguet | 123 |
| Bentuco | 379 |
| Beriran | 228 |
| Buenavista | 226 |
| Bulacao | 458 |
| Cabigaan | 253 |
| Cabiguhan | 174 |
| Carriedo | 508 |
| Casili | 249 |
| Cogon | 518 |

| BARANGAY | 2015 |
|--------------|------|
| Rural | |
| Dita | 110 |
| Jupi | 248 |
| Lapinig | 110 |
| Manapao | 219 |
| Naagtan | 221 |
| Nato | 255 |
| Nazareno | 118 |
| Ogao | 300 |
| Paco | 351 |
| Patag | 134 |
| Payawin | 365 |
| Rizal | 609 |
| San Ignacio | 508 |
| Sangat | 188 |
| Sta. Ana | 456 |
| Tabi | 380 |
| Tagaytay | 233 |
| Tigkiw | 231 |
| Tiris | 465 |
| Togawe | 286 |
| Union | 270 |
| Villareal | 141 |

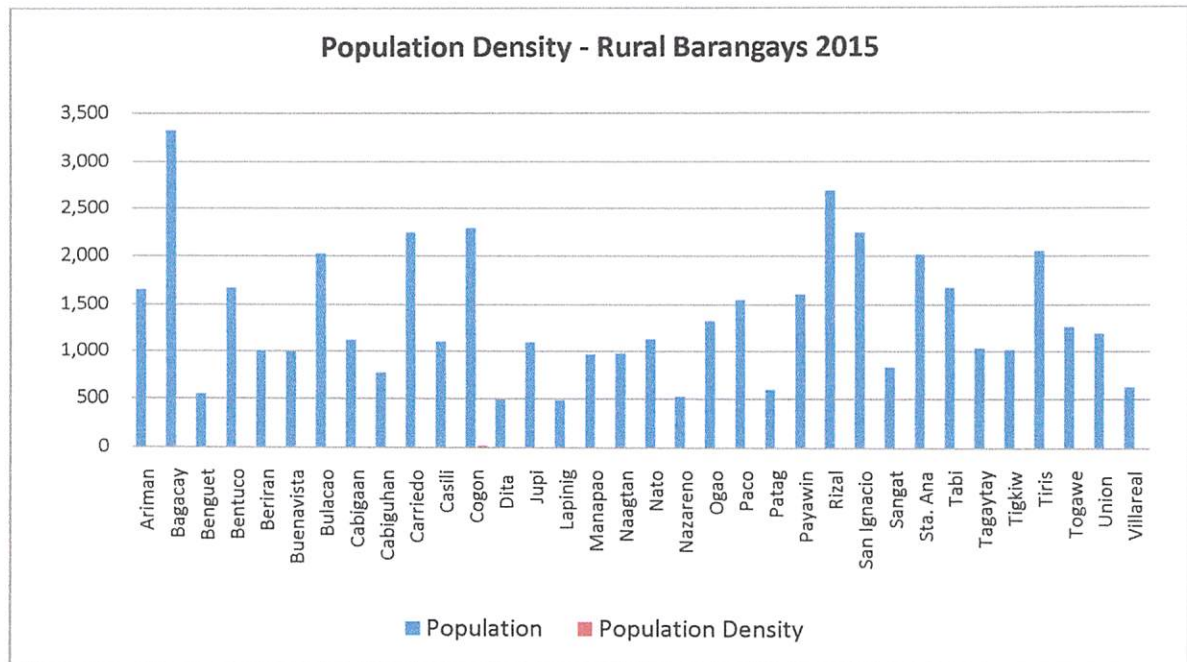
Population Density

As of 2015, the population density of the municipality stands at 426.2 per square kilometer, while urban or poblacion barangays remain to have the highest population density with barangay Balud del Norte posting the highest population density of 215.3 per hectare population density.

Graph 2. Population Density- Urban Barangays



Graph 3. Population Density – Rural Barangays



Ethnicity

Close to 97% of the household population in the whole province of Sorsogon are Bicolanos. Other ethnic groups include Tagalog (0.38%), Kankanaey (0.22%), Bisaya (0.17%), and Masbateño (0.13%).

Source: <https://psa.gov.ph/content/five-persons-every-household-sorsogon>
<http://directory.ucanews.com/dioceses/philippines-sorsogon/409>

Religion

The 2011 CBMS shows a predominantly Catholic Gubatnons at 95%, followed by Iglesia ni Cristo at 2%, and Born Again Christian at 1%. (No religion count on 2016 RCBMS).

| Religion | Number |
|-----------------------|---------------|
| Roman Catholic | 53,456 |
| Iglesia ni Cristo | 1,178 |
| Born Again Christian | 628 |
| Others | 261 |
| Protestant | 219 |
| Jehova's Witness | 122 |
| Seventh Day Adventist | 94 |
| Mormons | 86 |
| None | 51 |
| Islam | 12 |
| Aglipay | 1 |
| TOTAL | 56,108 |

Languages/ Dialects

Gubat is under Southern Sorsogon subgroup* with affinities to the Visayan because of its close geographical proximity from neighboring island Samar or Waray-waray. This dialect appears also in Ethnologue with alternative names as Bikol Sorsogon, Gubat, Sorsogon, Waray, and Southern Sorsogon. English and Tagalog-based National Language now commonly known as "Filipino" are the official languages used in education and various forms of communications.

**12 dialects of Bicol: Buhi, Daraga, Iriga, Legaspi, Libon, Masbate, Naga, Northern Catanduanes, Oas, Southern Catanduanes, Northern Sorsogon, Southern Sorsogon, McFarland, 1974.*

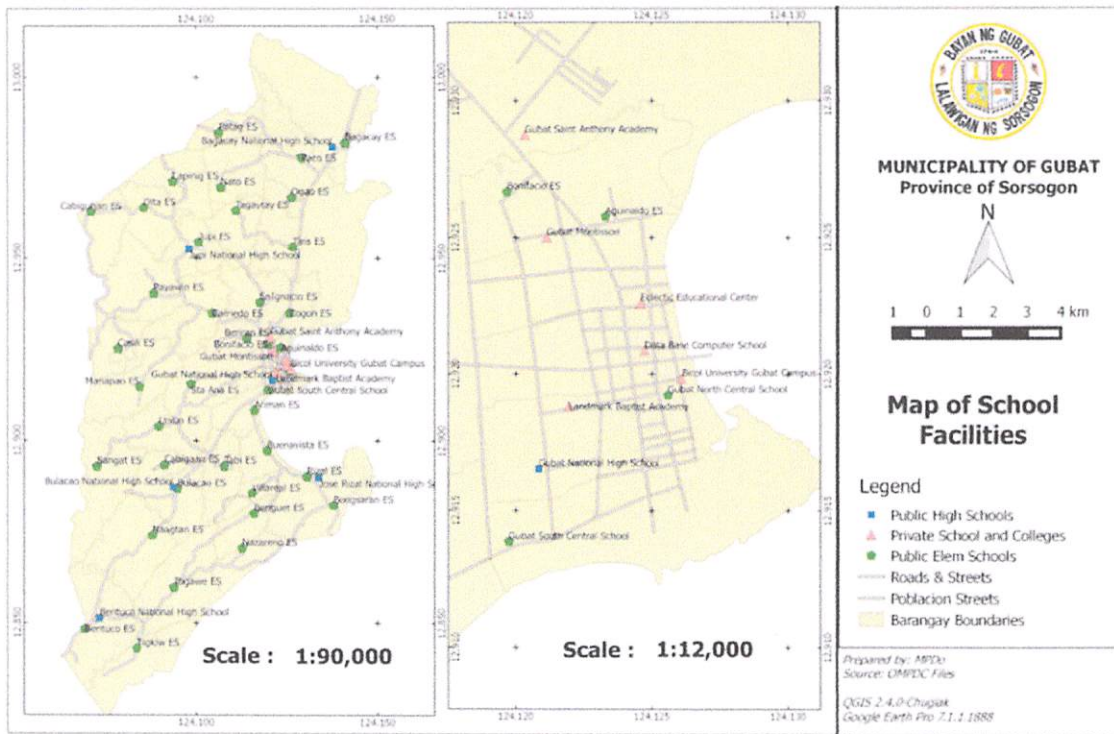
Source: The Death of a Language: the case of Gubat dialect; Enaje, Ivy.
<http://www.ethnologue.com/18/language/srv/>

Social Services

Education Facilities

As of 2016, there are fifty (50) school facilities operating in the municipality that provide education services to the municipality's population, of which 45 are government-run while the rest are privately owned. In terms of level, there are 40 that offer elementary grades, 8 high schools, and 2 tertiary levels of education. These school facilities are distributed in the 39 barangays of the municipality.

Figure 2. Schools Location Map



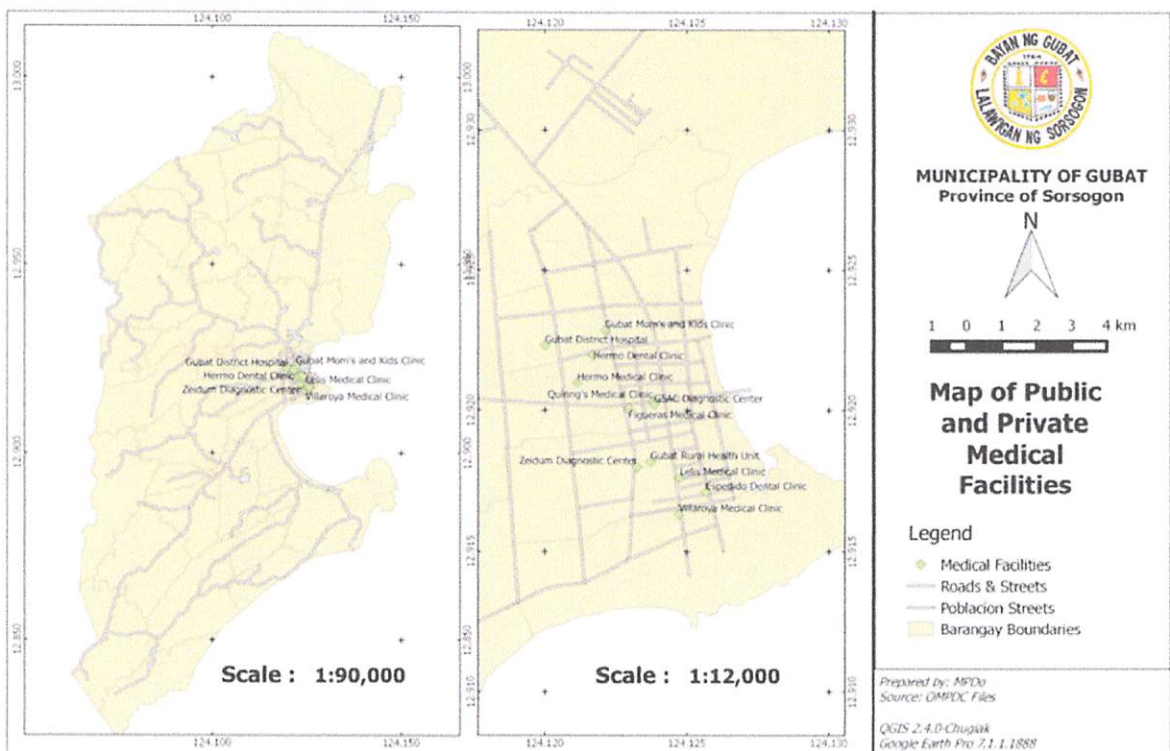
Day Care Centers

In 2016, there are 46 day care facilities established in the different barangays catering to 1,308 enrollees.

Hospitals

As of December 2016, there are five (5) health facilities established in the municipality. While public health is mostly accessed through the forty-two (42) Barangay Health Centers, one (1) Rural Health Clinic, and the Gubat District Hospital, there are also five (5) privately owned facilities catering not only the medical and health needs of Gubatnons, but likewise the patients from nearby towns of Prieto Diaz, Barcelona, and Bulusan.

Figure 3. Location of Medical Facilities



Economy

Poverty Incidence*

Table 3. Poverty Incidence

* In 2012, a Filipino family of five (5) needed P 5,513.00 average monthly income to buy their Minimum Basic Food Needs and P 7,890.00 monthly to include Other Minimum Basic Needs.

| Municipality/City | 2003 | | 2009 | |
|-------------------|-------------------|--------------------------|-------------------|--------------------------|
| | Poverty Incidence | Coefficient of Variation | Poverty Incidence | Coefficient of Variation |
| Gubat | 41.3 | 5.9 | 33.62 | 7.2 |

Data Source: NSO

As per 2009 NSO record, the poverty incidence of the municipality is at 33.62, which is significantly lower than the provincial rate of 41.30 and regional rate of 45.10, but higher than the national incidence of 26.50.

Based on the June 2015 data from the Department of Social Welfare and Development (DSWD) Region V, there are 4,042 family beneficiaries of the 4Ps program. Barangay Bagacay accounts for the greatest number with 243 families while barangay Paradijon with the least/lowest number of beneficiaries of 17 families.

Major Economic Activities

The economy of the municipality is basically anchored on agriculture. From the results of the survey conducted through the Rapid Community Based Monitoring System in CY 2016, 25.04% of the 13,556 households surveyed are engaged in agriculture.

Through the years, the municipality has embarked in modernizing its agriculture sector. In partnership with the Department of Agriculture (DA), other national government agencies, and private institutions, it has promoted extensively the use of farm machineries, provided irrigation facilities, and post-harvest facilities.

As of July 2015, there are about 33 irrigation systems that are operating in the municipality. These are mainly present in barangays Bagacay, Ariman, Carriedo, and Jupi.

Table 4. Number of Households Engaged in Agriculture (RCBMS 2016)

| BARANGAY | HH engaged in Agriculture | BARANGAY | HH engaged in Agriculture |
|------------------------|---------------------------|--------------------|---------------------------|
| Ariman | 80 | Naagtan | 92 |
| Bagacay | 159 | Nato | 91 |
| Balud Del Norte (Pob.) | 3 | Nazareno | 62 |
| Balud Del Sur (Pob.) | 12 | Ogao | 77 |
| Benguet | 56 | Paco | 101 |
| Bentuco | 89 | Panganiban (Pob.) | 41 |
| Beriran | 58 | Paradijon (Pob.) | 17 |
| Buenavista | 74 | Patag | 58 |
| Bulacao | 131 | Payawin | 121 |
| Cabigaan | 89 | Pinontingan (Pob.) | 29 |
| Cabiguhan | 55 | Rizal | 201 |
| Carriedo | 105 | San Ignacio | 112 |
| Casili | 71 | Sangat | 108 |
| Cogon | 37 | Santa Ana | 128 |
| Cota Na Daco (Pob.) | 30 | Tabi | 96 |
| Dita | 42 | Tagaytay | 72 |
| Jupi | 106 | Tigkiw | 85 |
| Lapinig | 29 | Tiris | 187 |
| Luna-Candol (Pob.) | 82 | Togawe | 121 |
| Manapao | 107 | Union | 120 |
| Manook (Pob.) | 1 | Villareal | 59 |
| | | GUBAT | 3,394 |

Number of Business Establishments by Industry Sectors

Table 5. Business/Commercial Establishments

| Business/ Commercial Establishments | | 2014 | 2015 | 2016 |
|-------------------------------------|--|------|------|------|
| 1 | Total Number of Registered Business Establishments to date | 553 | 469 | 499 |
| 1.1 | With Plate | 369 | | 268 |
| 1.2 | without Plate | 184 | | 231 |
| 2 | Total Number of New Registrants this year | 59 | | 92 |

Based on record, the 553 business establishments that renewed their permits in CY 2014 showed an increase in the registry of business but in 2015 no record of registration was made because of the fire that ravaged the public market.

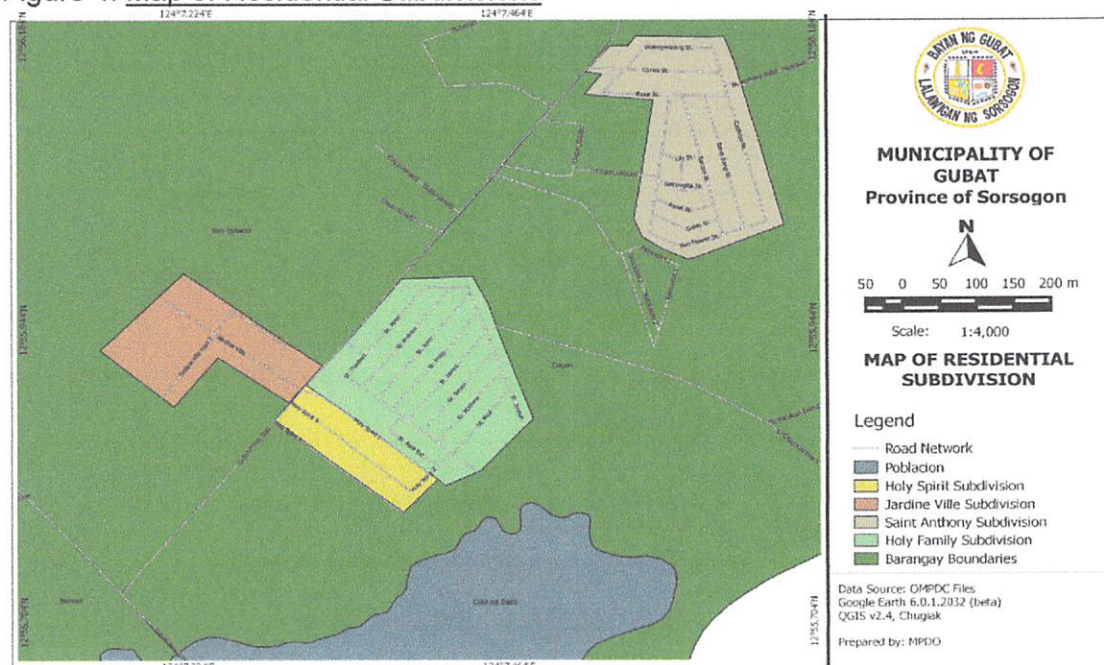
Financing and Related Services

As of 2016, there are three (3) banks, two (2) rural banks, one (1) consolidated bank and two (2) Automated Teller Machines operating in the municipality providing financial services to the general public. Complementing the banks are six (6) money changers, three (3) money shops, four (4) pawnshops, and several micro credit institutions. These institutions provide loans and other allied services to the public.

Real Estate

In 2016, there are four (4) residential subdivisions registered at the Housing and Land Use Regulatory Board in the municipality. These are Jardin Ville Subdivision in Barangay San Ignacio; and St. Anthony Subdivision, Holy Family Subdivision, and Holy Spirit Subdivision, all located in Barangay Cogon.

Figure 4. Map of Residential Subdivisions



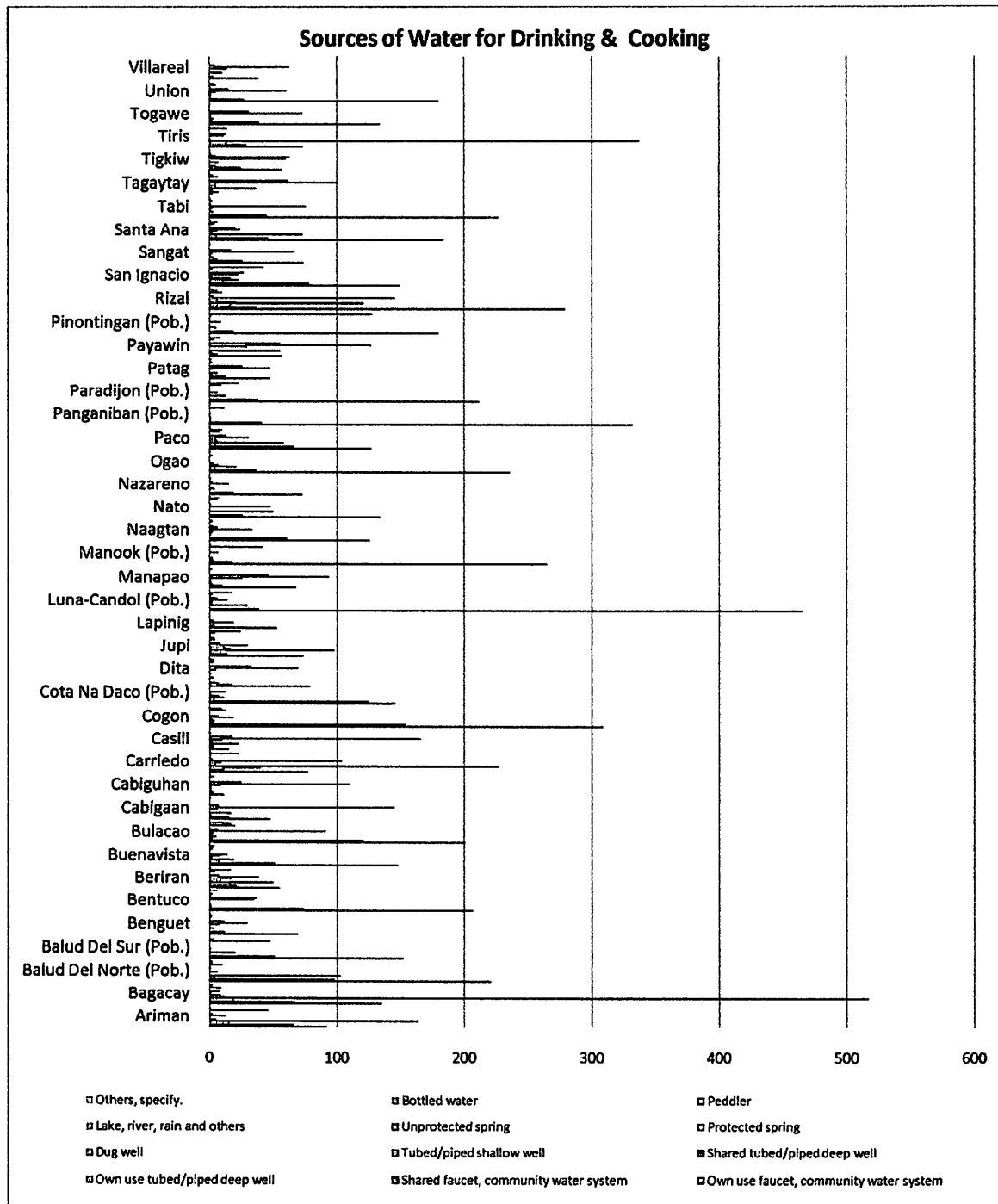
Infrastructure

Transport and Utilities

The electric power in the municipality is provided by SORECO II (Sorsogon Electric Cooperative II), an electric cooperative, where the consumers themselves own the utility. Out of the 13,556 households respondents of the 2016 RCBMS, the result shows that 87.44% of the total household now uses electricity distributed by SORECO II.

Although all the 42 barangays has access to electricity, 12.56% of the total households in the municipality and about 38% of households in rural barangays of Tagaytay, 35.80% in Lapinig, 28.28% Sta. Ana and 27.27% Tigkiw do not have access to electricity.

Graph 4. Household Source of Water for Drinking and Cooking (RCBMS 2016)



Meanwhile, the Gubat Water District (GWD) under the Local Water Utility Administration is responsible in delivering service of potable water in every home and establishment in the municipality.

Water generated covers the thirty-six (36) barangays of the municipality that serves a population of 37,002. Eight (8) barangays in the poblacion and rural barangays of Cogon, Tiris, Paco, Ogao, Bacagay in north and Ariman, Buenavista and Rizal in the south are solely dependent from Kadaop Spring. The rest of the barangays have their own water pumping system run by the GWD that augments the demand of each household. Six (6) barangays including Manapao, Casili, Nato, Lapinig, Tagaytay and Dita are not covered by the GWD services. Households in these barangays still use unprotected source of water through a combination of peddlers, dug wells, river and stream, and rain. But with the SALINTUBIG project of DILG/ LGU these barangays will soon have access to potable water.

Road and Transport

There are four all-weather roads from the poblacion going to the rural barangays. A national road connects the poblacion to the municipalities of Sorsogon and Barcelona, while a provincial road connects the poblacion to the municipalities of Prieto Diaz and Casiguran.

Gubat is located two hours away from the regional airport at Legazpi City, and can be reached mostly through land transport from Manila by bus, taking about 12 hours. There are several bus companies that operates daily from Manila to Gubat and vice versa: Alps, JVH Transport/Pamar, Elavil Tours Phils. Inc., St. Jude Transit, Raymond Transport, CUL Transport, DLTB Co, Penafrancia Tours/RSL/Isarog, and Philtranco.

There are also jeepneys that provide transportation to Sorsogon City, Bulusan, Barcelona, Pto. Diaz and local barangays like Nato, Tigkiw, Bentuco, and Benguet. Meanwhile, local tricycles travels are the most popular mode of transport within the poblacion and routes plying most including the innermost barangays.

Administrative Infrastructures (number of national government offices situated and operating in the LGU)

A number of government buildings already are established in the municipality. Foremost of which is the Municipal Hall Building which is located at the municipal compound at Barangay Pinontingan. The building houses the offices of the Executive Department of the local government of Gubat except the Municipal Health Office and the Municipal Social Welfare and Development Office, which have their own buildings within the area.

There is also the Legislative Building that houses the Legislative Department located inside the municipal compound. Near it, is the Municipal Agriculture Building, and the ABC Building that also houses the office of the DILG.

Several buildings constructed and maintained by the municipal government. These include the Gubat Gymnasium, Day Care Center, Encinas Pavilion, Gubat Public Market, Gubat Slaughterhouse, Techno-Demo Center, and Senior Citizen Building.

National Government Agencies with offices within the municipal compound are Municipal Circuit Trial Court, Regional Trial Court, and Bureau of Jail Management and Penology. The Municipal Library, Commission on Audit, Commission on Election, and Bureau of Internal Revenue are being housed at the second floor of the old supermarket.

On the other hand, each barangay has a Barangay Hall building, which serves as the seat of government at the barangay level.

Facilities for Maintaining Public Order and Safety

The Municipality of Gubat is a peaceful community. The police station is strategically located inside the municipal compound along the national road. The new 3-storey concrete building was funded by the partnership between the municipality and the PNP.

Considering the municipality's growing population, the undermanned police force of one (1) commissioned and twenty-five (25) non-commissioned personnel is complemented with Barangay Tanods in the maintenance of peace and order at the barangay level. Each barangay has a barangay hall building, which serves as their station. Bantay Dagat was also activated to man the municipal waters.

Facilities for Justice Administration

The municipality serves as the base office of some national government agencies to include justice administration of the municipalities of Prieto Diaz, Barcelona, and Bulusan. Inside the municipal compound are the Regional Trial Court, Municipal Circuit Court, and the Bureau of Jail Management and Penology.

Parks and Public Assembly Areas

In the municipal proper, there are three (3) parks namely: Christ the King Park, Encinas Pavilion, and a mini park inside the municipal compound.

The Encinas Pavilion is the main venue for events and occasions. There are also covered courts and barangay auditoriums that can be found in barangays used as assembly areas. Complementing these assembly areas are the public school playgrounds and multipurpose halls distributed in barangays.

Environment

Solid Waste Management

Household's Manner of Garbage Disposal

The municipality has two (2) dumptrucks that route all the eight (8) urban barangays and two (2) rural barangays of Cogon and San Ignacio where the four (4) residential subdivisions are situated. Non-biodegradable and biodegradable wastes are collected on the following fixed schedules:

| Day | Biodegradable | Non-Biodegradable |
|------------|----------------------------------|---|
| Monday | Cota na Daco Paradijon | Luna Candol |
| Tuesday | Luna Candol | Manook |
| Wednesday | Manook | Balud Del Sur Balud Del Norte Tiris |
| Thursday | Balud Del Sur Balud Del Norte | Pinontingan |
| Friday | Pinontingan | Panganiban |
| Saturday | Panganiban | Cogon |
| Sunday | Cogon | Balud Del Sur Balud Del Norte |

There is an on-going ten-year solid waste management plan formulation to rehabilitate the open dumpsite at Barangay Tagaytay.

General Air and Water Quality

Currently, Gubat has three (3) main sources of water: the Kadaop Spring in Brgy. Bentuco, Patong Spring in Brgy. Naagtan, and Cabigaan Spring in Brgy. Cabigaan. Average capacity of these springs is 39, 166 m³ in a month, but is still inadequate for maximum day demand of the resident population. This compelled the GWD to suffice water needs from 17 deep-well pump, which runs from 8:00 in the evening until 8:00 the following morning, and by purchase water in Casiguran Water District. These water sources can produce an average of 98, 299.51 m³ per month.

The 2016 RCBMS likewise shows that 90% of the 13,556 households in the municipality have its own faucets. On the other hand, the number of households that use unprotected dug well and other unprotected sources of water like rain and spring is recorded at almost 10%.

The barangays of Dita, Lapinig, Tigkiw, Togawe and Manapao have difficulty in accessing potable water where more than 100 households get their source of water supply through a combination of peddlers, dug wells, river, stream, and rain.

Industrial Machinery

Political Subdivisions (number of Districts, Barangays)

Gubat is a second-class municipality belonging to the second congressional district of Sorsogon. It has forty two (42) barangays composed of eight (8) urban barangays namely:

1. Balud del Norte
2. Balud del Sur
3. Cota na Daco
4. Luna Candol
5. Manook,
6. Panganiban
7. Paradijon, and
8. Pinontingan

Meanwhile, the following are the thirty four (34) rural barangays:

| | |
|------------|-------------|
| Ariman | Nato |
| Bagacay | Nazareno |
| Benguet | Ogao |
| Bentuco | Paco |
| Beriran | Patag |
| Buenavista | Payawin |
| Bulacao | Rizal |
| Cabigaan | San Ignacio |
| Cabiguhan | Sangat |
| Carriedo | Sta. Ana |
| Casili | Tabi |
| Cogon | Tagaytay |
| Dita | Tigkiw |
| Jupi | Tiris |
| Lapinig | Togawe |
| Manapao | Union |
| Naagtan | Villareal |

Organizational Structure

The organizational set up shows the LGU's compliance with the minimum requirement for its viable operations. At present, all the mandatory offices identified in RA 7160 are complied with. As of December 2016, there are 121 employees occupying plantilla positions with 51:49 ratio male to female ratio.

Highest among males are within 46 to 55 age group and females are within the 56 to 65 age group.

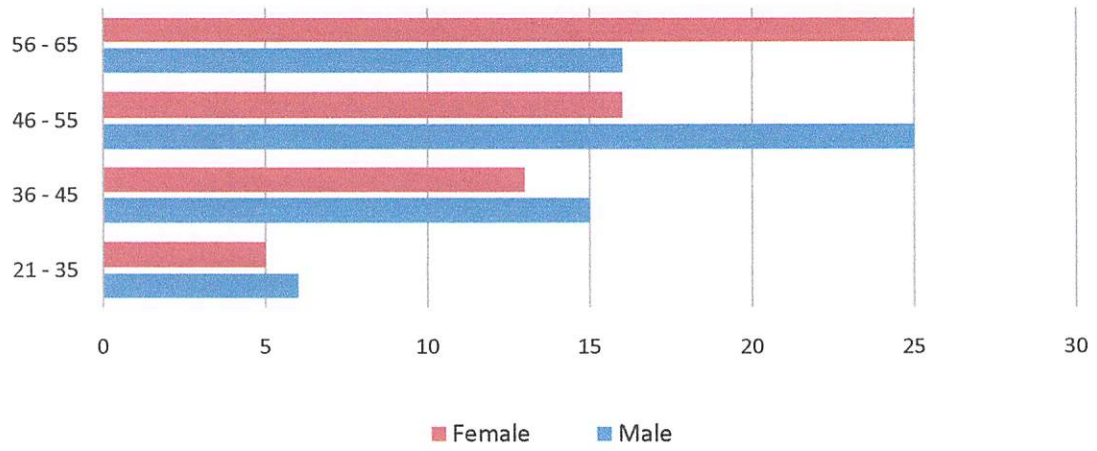
Table 6. LGU Human Resource Age

As of December 31, 2016

| By Age Group | Male | Female | Total | Percentage |
|---------------------|-------------|---------------|--------------|-------------------|
| 21 - 35 | 6 | 5 | 11 | 9% |
| 36 - 45 | 15 | 13 | 28 | 23% |
| 46 - 55 | 25 | 16 | 41 | 34% |
| 56 - 65 | 16 | 25 | 41 | 34% |
| 76 (Elective) | | | | |
| TOTAL | 62 | 59 | 121 | 100% |

Majority of the staff belongs to the 46-55 and 56-65 age groups at 34%, while the 36 to 45 age group accounts to 23% only.

**Distribution of LGU Employees by Age Group
as of Dec. 31, 2016**



CHAPTER 2

Matrix of Local Development Indicators

The Local Development Indicators table is an intermediate analytical tool for planning purposes that portrays information in three dimensions: the topical or sectoral, the temporal and geographical or spatial. It is to generate new information and extract intelligence from those five (5) sectoral planning team.

This chapter may show the negative or positive implications according to the perceptions of various groups and sectors of society. It is negative implications when observed condition is regarded as problems and positive implications when observed as potentials.

Through the analysis policy interventions can be a solution finding phase. Policy interventions need not be limited to negative implications instead it should be strengthened to positive and maintain through policies that seek to sustain its beneficial effects. (Matrix in excel)

TABLE : ____
 MATRIX OF LOCAL DEVELOPMENT INDICATORS

| DEMOGRAPHIC | | | | | |
|--|-------------------------------|-----------------|---|--|--|
| Source | Indicator/s | Gubat, Sorsogon | National/ Regional Average | Local Trend | Remarks |
| National Statistics Office (2010) | Population growth | 1.08% | 2.04% (National); 1.31% (province) | minimal growth rate | Gubat has minimal growth rate; compared to the province; it took almost 100 years to triple the population considering the growth rate in 2007 which is .74% only; the population in 1903 was 15,590 tripled in 2007 with population 55,501; presently, Gubat has a total population of 57,327 in 2010 which will take 63,827 by year 2020 |
| National Statistical Coordination Board. (2009 data) | Poverty Incidence | 33.62% | annual per capita poverty threshold and incidences in terms of population 26.5 % (national); 45.1 % (Bicol); 41.3% (Sorsogon) | Lower than the province and region but higher from national levels | municipality as of NSO 2009 showed only 33.62 lower than the Provincial rate of 41.30 and Regional Rate of 45.10 but higher than the national incidence of 26.50. |
| SOCIAL | | | | | |
| On Education | | | | | |
| 2015 State of Children Report | Pre-School participation Rate | 100.00% | 60% national in 2002 | Higher than national | of 1,308 day care children all are attending cater by 46 day care centers of 42 barangays; sustainability is needed |

| Source | Indicator | Gubat, Sorsogon | National/ Regional Average | Local Trend | Remarks |
|--------------------------|-------------------------------|--|---------------------------------------|---|-------------------------------------|
| | Elementary Participation Rate | | | | |
| | Elementary Survival Rate | | | | |
| On Health | | | | | |
| CBMS | Under 5 Mortality Rate | 0.51% | 47.30 National (2011) 6.1. (Bicol) | data shown that Municipality of Gubat scored good compared to national data | LGU target is 0% child mortality |
| State of Children Report | Infant Mortality Rate | | 24.0 (Philippines) 9.3 (Bicol) | | |
| CBMS 2011/MDG 2013 | Maternal Mortality Rate | 0/ 5 barangays has cases of pregnancy deaths | 95-163 national data | as of 2011 CBMS no maternal mortality occur | LGU target is 0% maternal mortality |
| | Fully Immunized children | no data | 83% (Philippines) 87% (Bicol) | | |
| CBMS | Pre-School Malnutrition | 3.63 | 26.2% national (Bicol) | 22.6% less than national data | |
| | Grade School Malnutrition | | | | |

| | | | | | |
|----------------------|------------------------------------|----|-------------------|--|---|
| LACAP/POPS Plan data | Incidence of road traffic injuries | 40 | 8.3 (Philippines) | Causes of these accidents were related to road repairs, lack of road, mechanical error, liquor intoxication, driving while texting or use of mobile phones; presence of stray animals on roads specifically during nightfall | In CY 2015, there were forty (40) recorded road accidents; The Incidence of Reckless Imprudence Resulting in Physical Injuries has a total of twenty-nine (29) incidents. |
|----------------------|------------------------------------|----|-------------------|--|---|

| Source | Indicator | Gubat, Sorsogon | National/ Regional Average | Local Trend | Remarks |
|--------|---|-----------------|----------------------------|---|--|
| | Social Health insurance enrolment | | 79% | | |
| | Rural Health Physician to Population Rate | 1: 57,257 | | The lack of health personnel as the immediate responders when it comes to treating victims of traffic accidents, epidemics and calamities seems a big challenge to local government, at the same time the absence of Incident Command System and Crisis Management Council. | the municipality's health personnel are below the standard ratio of health manpower: Physician – 1:20,000; Nurse – 1:15,000; Midwife – 1:5,000; Rural Sanitary Inspector 1:15,000 and Medical Technologist – 1:30,000, |

| | | | | | |
|-------------------|--|-----------|-----------------------|-------------|--|
| | Rural Health Midwife to Population Rate | 11:57,257 | 1 RHM/5000 population | | |
| | Rural Health Nurse to Population Ratio | 2/57,257 | 1:20,000 | | |
| On Housing | | | | | |
| | Proportion of Urban poor households enjoying secure tenure | | | minimal IFS | |

| Source | Indicator | Gubat, Sorsogon | National/ Regional Average | Local Trend | Remarks |
|-----------------------|------------------------------------|-----------------|---|-------------|---------|
| On Protective | | | | | |
| | Police to Population Ratio | | 1:737 (Philippines, 2008); 1:970 (Bicol 2006) | | |
| | Fireman to population ratio | | 1:5,214 (Bicol 2006) | | |
| ECONOMIC | | | | | |
| | Unemployment rate | | 7.5% (Philippines) 5.4% (Bicol) | | |
| | Underemployment rate | | 18.1% (Philippines) | | |
| | Income per capita | | P34,600 annually (Philippines) | | |
| INFRASTRUCTURE | | | | | |
| | Percentage of HHs with electricity | | 92.1% for urban areas (Philippines) | | |

| | | | | | |
|--|---|--|---|--|---|
| | Percentage of HHs with sanitary toilets | | 75% (Philippines, URBAN HEART Data) | | |
| | Percentage of HHs with access to safe water | | 83% piped in water (Philippines Urban HEART data) | | |
| | Roads % in terms of pavement type | | | | In terms of pavement type, gravel accounts for 7.46 km (6%), concrete paved is about 88.52 km (74%), asphalt is about 11.24 km (9%) and earth is about 12.24 km or (10%). |

| Source | Indicator | Gubat, Sorsogon | National/ Regional Average | Local Trend | Remarks |
|-------------------------|---|--|----------------------------|--------------------|---|
| ENVIRONMENT | | | | | |
| On Solid Waste | | | | | |
| | Residential areas whose garbage is collected | | no data | | |
| | Presence of solid waste management plan | present yet 10-yr solid waste management plan for approval | no data | | |
| On Air Quality | | | | | |
| | Ambient air quality reading | no data | no data | better air quality | |
| | Absence of smog odor and noise in Urban areas | noise level tolerable in Urban areas | no data | better air quality | In dump site, foul odor has become an issue from time to time |
| On Water Quality | | | | | |

| | | | | | |
|--|---|--|---------|--|--|
| | Average river water quality rating | | no data | | |
| | Freshwater quality | | no data | | |
| | Fish catch average | | no data | | |
| | Informal settlers along riverside/lakeside/urban area | | no data | | a total of 925 IFS recorded in year 2011 (CBMS) and in year 2015, there were 682 recorded IFS and in CY 2015 one (1) IFS family has been settled in court and was relocated. |

| Source | Indicator | Gubat, Sorsogon | National/ Regional Average | Local Trend | Remarks |
|--------------------------------|--|-----------------|----------------------------|-------------|--|
| INSTITUTIONAL MACHINERY | | | | | |
| On Revenue Generation | | | | | |
| LGPMS | Cost to collect revenues | 1.25% | data not available | lower rate | Should be lower than the average of LGUs of the same type and income |
| | Locally-sourced revenues to total income | 10.19% | | | |
| | Locally-sourced revenues level | 11.54% | | | |
| | Real Property Tax accomplishment rate | 66.24% | | | |
| | Personal Services expenditure ratio | 44.60% | | | |
| | Debt service ratio | 1.55% | | | |

| | | | | | |
|-------------------------|---------------------------------|--|--|--|--|
| On Financial Management | | | | | |
| | Credit Rating | | | | |
| | Financial Management Assessment | | | | |

CHAPTER 3

COMPREHENSIVE DEVELOPMENT PLAN

“Comprehensive Development Plan is the action plan utilized by every local administration to develop and implement priority sectoral and cross-sectoral programs and projects in the proper locations to put flesh on the skeleton as it were, gradually and incrementally, until the desired shape or form of development is eventually attained over the long term.” It does not answer to a common concern often raised by local planners as to how to keep the long-term plan from being thrown away with every change in administration.

“Comprehensive Land Use Plan (CLUP) can well be regarded as the plan for the long-term management of the local territory. It identifies areas where development can and cannot be located and directs public and private investments accordingly. CLUP once enacted into zoning ordinance becomes a law and cannot be simply “thrown away” it remains in effect even after the incumbent officials have been replaced.

In this chapter, amidst challenges and constraints the LGU formulated the comprehensive development plan corresponds with the municipality’s vision: *a center of trade, industry, eco-tourism and global education with God-loving, peaceful, gender-fair, educated and healthy society of self-reliant, dignified, participative individuals moving towards competitive and progressive local economy living in a climate-change adaptive infrastructures and sustained green environment well-managed by committed and principled government.*

The Comprehensive Development Plan (CDP) covers the five (5) sectoral plans crafted by stakeholders during sectoral planning workshops that seek to respond the needs of the locality.

It adopts the revised vision statement crafted during the CDP orientation-workshop and has been approved by the sectoral committees.

The adopted vision presented to head of offices, Sanggunian Bayan and Liga ng barangay as well as to all members of BPOC/BADAC during BPOPS planning workshop.

Several vision descriptors were first used in a planning document when MPDC crafted CLUP which is still on its formulation process.

On July 2016, when the newly elect mayor, **Sharon Rose G. Escoto**, assumed office her administration affirmed commitment to prioritize the following mandated plans: CLUP, CDP, ELA, CAPDEV, POPS Plan, DRRM-CCA Plan, 10-year SWM Plan and to finalized the RCBMS aside from other programs and projects that has already been planned and need to be implemented, others to be sustained and rehabilitated.

Other prioritize which has been a regular programs and been identified for improvement became her executive agenda which was included among the components of this plan.

Box 1.

- Improve Health Facilities to include effective health personnel, basic medicine needs and maintenance Meds’ availability;
- Livelihood programs in (1) Agriculture; (2) Fishery; (3) Tourism
- Agricultural Research and Development
- Rehabilitation of Natural Resources
- Education
- Peace and Order
- Infrastructure Projects
- Effective Transition and Office Organization
- Fiscal Management
- Implementation of Development Plans
- Review of RA 9485 (Anti-Red Tape Law)

SECTORAL DEVELOPMENT PLANS

SOCIAL DEVELOPMENT PLAN

INTRODUCTION

Social Development Plan – This is a compendium of proposed activities designed to deal with the identified issues and concerns relative to improving the state of well-being of the local population and upgrading the quality of social services such as health, education, welfare housing and the like.

These consolidated identified programs and projects under social development will deal on the well-being of Gubatnons and elevates their quality of life and dignity. Concerns on equity, social justice, climate change adaptability and resiliency and gender sensitivity were also addressed during the planning and source out all the necessary data to identify all the needed programs and projects on this sector to be implemented on the prescribed period.

To be truly comprehensive, during social development planning, this sectoral team tackles the issues on what are those programs and projects that has to be planned out for six (6) to ten (10) years under:

- i. Education
- ii. Health and Nutrition
- iii. Social Welfare and Development
- iv. Shelter
- v. Public Order and Safety
- vi. Sports, Recreation, Arts and Culture

i. SUBSECTOR: EDUCATION

On education, the present situation that needs to be addressed based on reality gaps were identified according to the elements and descriptors during the vision statement that has been the basis in identifying goals and objectives.

GOALS

- Foster and heighten child and youth development: spiritual, moral and literacy

OBJECTIVES AND TARGETS

- To increase level of awareness and knowledge of children and youth on values formation: spiritual, moral and literacy
- To increase enrollment rate in child development centers, primary, secondary and tertiary level by 80% in year 2026
- To increase survival rate and/or completion rate in primary, secondary and tertiary level by 80% in year 2026
- To decrease number of dropouts by 75% by 2026
- To increase literacy rate 75% to 85% to equally reach the national standard requirements
- To improve programs on manpower training and its completion rate to 80%
- To increase Alternative Learning System (ALS) program assistance and other education privileges of scholars

STRATEGIES (OPTIONS/RECOMMENDATIONS)

- Establishment of community based training center
- Provision for school supplies, uniform and scholarship
- Provision for k-12 classrooms and facilities
- Provision for funding in the conduct of literacy mapping, mobile classes, offering of non-formal education training and scholarship
- Strengthen Local School Board
- Summer youth camps activities
- Seminars for Drug awareness and teenage pregnancies
- Vocational Courses seminars
- Establishment of uniformed Youth Organization in the Barangays
- Back to school program
- Moral recovery/Gender and Development program integration to school's curricula
- Awareness on the provision of gender fair facilities to all schools and establishment (e.g. comfort rooms)
- Improve public library
- Establishment of Bicol University Campus extension

PROPOSED LEGISLATIONS

- Appropriation for increase on fund allocation to education programs' support
- Additional scholarship program for tertiary education
- Ordinances establishing training center and or multi-purpose hall
- Ordinance/resolution for the improvement of public library
- Ordinance establishing Climate Change Adoptive, gender and conflict sensitive school buildings
- Ordinance on Adoption of all proposed plans
- Passing of Resolution authorizing LCE to enter into MOA with different PS and government entities
- Ordinance on Children safety and for other public safety purposes
- Ordinance linking Gubatnon students to external scholarship programs
- Funding allocation to trainings and training centers

PROGRAMS/PROJECT BRIEF IDEAS

- **Training center and/or multi-purpose hall**– for public tech-vocational for ALS to cater OSY, college dropouts and under privileged students (tie up with TESDA programs for scholarships, training and seminars)
- **Improvement of public library** – for reading recovery and read along program
- **Summer Enrichment Programs and/or Summer Camp**– for supplementary education for youth while on summer vacation. It also includes the awareness on values formation, personal hygiene and healthy lifestyle
- **Parents Class**– includes the awareness on responsible parenthood, values formation, personal hygiene and healthy lifestyle
- **Government establishments' improvement** – will improve building by putting up separate comfort room for male and female and LGBT in public schools, public market, terminals and other government buildings
- **Establishment of Bicol University Campus**– a extension of Bicol University finance by national thru the effort of 2nd District Congressman Ding Ramos and with counterpart of LGU and Bicol University. This proposed campus will cater not only young populace of the municipality but the nearby municipalities as well
- **Education for All Program/Scholarship Program** - Provision for school supplies, uniform and scholarship and/or scholarship

- **Construction of Senior High Classrooms and other school amenities**- Provision of senior high classrooms and facilities
- **Vocational Courses /Livelihood Program and/or Back to school program** - provision of knowledge and skills training seminars/trainings for OSY, and primary and secondary drop outs who are still willing to return to school but having financial difficulties and as other source of income of marginalized sector
- **Establishment of Bicol University Campus**– an extension campus of well-known university in Region V, it will be constructed in Barangay Buenavista, which will be benefited by Sorsogon province youth populace and other researchers.

ii. SUBSECTOR: HEALTH AND NUTRITION

On health and Nutrition, municipality of Gubat is a cluster member of GUPRIBBAR (Gubat, Prieto Diaz, Bulusan and Barcelona) four (4) adjacent municipalities linked their focus in improvement on health and nutrition programs. Thus, this municipality is an awardee of SANDUGO for its 100% performance on blood donation program and a green banner awardee in its good implementation in Nutrition Programs.

GOALS

- Healthy and clean living community

OBJECTIVES AND TARGETS

By end of 2026, the municipality of Gubat will be able to:

- Attain and sustain standard health manpower ratio
- Sustain functional and complete health facilities
- Sustain zero maternal rate
- Sustain zero neonatal, infant and child mortality rate
- Sustain reduction on morbidity rate
- Sustain zero case of mental illness
- Sustain zero incidence of food and water borne diseases
- Enhance knowledge and skills of Nutrition Council members and Barangay Nutrition Scholars (BNS) nutrition programs
- Establish an accredited health care waste disposal facility
- Maintain and improve health facilities
- Sustain implementation of women's health and safe motherhood program
- Improve intra partum and newborn care, infant and young child care and immunization
- Encourage community a clean and healthy living
- Provide emphasis on nutrition for mothers and family members in the community
- Provide livelihood programs, increase family income/budget for proper nutrition
- Provide regular skills and procurement of additional equipment for nutrition council and BNS
- Provide mental wellness and healthy lifestyle activities
- Sustain $\geq 95\%$ fully immunization of children
- Sustain $>95\%$ of Households with access to safe water supply and sanitary toilet facilities.
- Sustain $< 10\%$ malnutrition rate

STRATEGIES

- Creation of permanent plantilla items for 2 physicians, 2 nurses, 2 RSI's and 1 Medical Technologist
- Coordination with LCE/SB on the allocation for new permanent plantilla positions/items
- Coordination with PCSO and other concerned agencies for acquisition and possible funding for the procurement of new ambulance
- Provide quality pre-natal checkups of pregnant women, post-natal check ups
- Improve and maintain facility based delivery
- Provide newborn screening programs
- Encourage continuous implementation of exclusive breastfeeding and Unang Yakap program
- Install data base for master listing of pregnant mothers/women and of 0-1 year old infants, masterlisting of households without access to sanitary toilets; master listing of malnourished children and master listing of mentally ill patients
- Encourage and enhance awareness on regular weekly immunization to targeted clients
- Ensure regular water analysis/treatment of positive sources (chlorination)
- Provide/distribute toilet bowls, construction of sanitary toilets
- Sustainability of implemented operation timbang program, Garantisadong pambata (deworming and provision of vitamin A and iron supplements), feeding programs, healthy lifestyle program, renal diseases control and prevention program and national tuberculosis program
- Conduct yearly evaluation (monitoring and evaluation of all health and nutrition programs)
- Enhance awareness, linkages with other sectors and agencies and skills and knowledge related to livelihood programs
- Allocate enough fund for the implementation of nutrition programs
- Increase mental health awareness campaign
- Regular inspection of slaughter house and all food and water establishments
- Acquisition of ambulance
- Conduct of basic health equipment apparatus survey/Barangay to purchase request preparation
- Procurement/provisions of medicines and health supplies
- Additional PHILHEALTH beneficiaries and or expansion of philhealth programs
- Develop incentives for health workers and hilots
- Coordinate with private psychologist for the assistance to mental health
- Installation of Botica sa Barangay
- Conduct training on reproductive health
- Sustain blood donation program
- Regular health education thru radio program/bench conference

PROPOSED LEGISLATIONS

- Proposed creation of Local Health Board
- Establishing lying in clinics in cluster barangays
- Expansion of philhealth coverage
- Budgetary allocation for additional health workers, medicines and supplies
- Budgetary allocation for PPAs on health without necessary fund allocation

PROGRAMS/PROJECT AND BRIEF IDEAS

- ***Sustain Blood Donation Program-*** A program with award in SANDUGO awards of National agency, it has been a successful program that need to be sustained
- ***PHILHEALTH for all-*** a health care benefits for indigent families that has no ability to pay for

- ***Establishment of Botica sa Barangay*** - this project would be beneficial to rural barangays and for those low earner families for it has lower price medicines
- ***Training programs for health workers-*** enhancement of knowledge and skills of accredited health workers for the betterment of health services
- ***Construction of sanitary toilets-*** an assistance to marginalized sector without existing sanitary toilets for sanitation and prevention of communicable diseases
- ***Procurement of ambulance, medicine and supplies*** – equipment and medicines for emergencies and medical assistance to marginalized sectors
- ***Trainings, seminars, orientation and livelihood programs***
- ***Newborn child health & nutrition program (MNCHN)***
- ***Essential intrapartum and newborn care program (EINC)***
- ***Integrated Management of childhood illnesses program (IMCI)***
- ***Women’s health and safe motherhood program***
- ***Immunization program***
- ***Nutrition Program***
- ***Installation/procurement of water treatment facility and other needed equipment for the facility***
- ***Healthy lifestyle program***
- ***Livelihood programs***
- ***Communicable, non-communicable & lifestyle related diseases prevention and control program***
- ***Mental health program***

iii. SUBSECTOR : SOCIAL WELFARE AND DEVELOPMENT

GOALS

- Fully aware populace on values formation: spiritual, moral, family development and responsible parenthood
- Productive and self-reliant community

OBJECTIVES AND TARGETS

- To improve financial and other support services to senior citizens, solo parents, PWDs
- To reach a 100% completion of Comprehensive Development Plan-Local Development Investment Program by end of CY 2017
- Fully implemented Citizens Charter
- To increase awareness on moral values through moral recovery programs and responsible parenthood
- To enhance functionality of Gender and Development Focal Point System, Municipal Council for the Protection of Children and other Local Special Bodies
- To increase citizen’s productivity thru livelihood skills training and financial assistance
- To ensure zero street children and beggars
- To provide privileges to Informal settlers like education, shelter and basic needs for improvement of quality of life

STRATEGIES

- Establishment and functional Local Special Bodies
- Seminars and workshops on Gender and Development
- Conduct family forums
- Conduct youth camps

- Training on project proposal making
- Strengthen LGU-TESDA partnership
- Create more education and job opportunities
- Full supervision and involvement on the housing and relocation projects
- Strengthen barangay livelihood programs
- Conduct training/seminar/orientation on housing settlements and livelihood training programs
- Continuous monitoring of different establishment specifically pharmacies and “groceries”
- Provide purchase booklets and OSCA ID cards to senior citizens
- Conduct IEC on RA 9994, the Senior Citizens Act
- Establishment or construction of welfare center
- Capability trainings for the child development workers
- Improvement of child development centers
- Provision of program materials to child development centers.
- Financial support to volunteer child dev. workers
- Financial support to various activities of the children
- Functionalize related local special bodies such as GAD focal points and LCPC, AVAWC
- Practice of ecumenism
- Provision of funds for the improvement of child development centers
- Provision of program materials to child development centers
- Provision of budget for financial assistance to indigent individuals and families.
- Provision of assistance to senior citizens and PWDs
- Capability training of child development teachers/workers
- Provision for funds for job fairs
- Referral to companies for possible employment
- Technical assistance on promotion and marketing
- Continue the implementation of the women’s health and safe motherhood program
- Strict implementation of GAD Budget allocation
- Monitoring on the implementation of Senior Citizen Act
- Frequent coordination with TESDA for possible education, tech skills to OSY
- Provide scholarship to OSY
- Provide transportation assistance to in school PWDs.
- Reclassification of residential to commercial areas
- Provision of assistance to abused children and women
- Enactment of regulations related to fast tracking of documentary requirements in the issuance of business permits (minimize red tape)
- Provision for training equipment, supplies, scholarship, incentive for takers/ graduates
- Provision of the construction of classrooms and training facilities
- Conduct CSOs assembly to orient on CSOs accreditation
- Provide technical assistance for active participation
- Provide livelihood programs to marginalized CSOs
- Strengthen LGU and TESDA partnership
- Allocation of budget for trainings and seminars for LGU personnel and SB members
- Allocation of budget for trainings and seminars for livelihood programs for the Barangays
- Provide interest free loans.
- Provide livelihood assistance to deported OFW families
- Data base of OFWs

PROPOSED LEGISLATIONS

- Adoption of anti-squatting law
- Fund allocation for socialize housing
- Creation of Local Housing Board

- Provision of financial support to programs/projects of Senior Citizens and PWDs
- Fund allocation for any construction of welfare center
- Adoption of GAD and Children's Code

PROGRAMS/PROJECT and BRIEF IDEAS

- ***Skills and Knowledge and/or Awareness Program*** - different trainings/orientations/seminars on the following: values formation, responsible parenthood, project proposal preparation, networking, housing settlements and or partnership and livelihood programs. Also this includes trainings/seminars for municipal employees for enhancement of their knowledge and skills for efficient and effective delivery of services to the people
- ***Construction of "pink center" and/or Welfare center*** -to cater victims of AVAWC and child abuse. An in-housing center for those women and children in need of counseling and personality development
- ***Construction of sports facilities, amusement centers, recreational centers and or leisure houses***
- ***Child development workers' assistance program/project***
- ***Construction/rehabilitation of child development centers***
- ***Livelihood programs to marginalized sectors: CSOs, fisherfolks, women, farmers***

iv. SUBSECTOR: SHELTER/HOUSING

GOALS

- Homeless free Informal Settlers
- Hazards protected Informal settlers

OBJECTIVES AND TARGETS

- To provide shelter to 7.29% households
- To develop relocation sites and provision housing facilities
- To decrease migration by providing livelihood programs to rural barangays populace

STRATEGIES

- Full supervision, monitoring and involvement of IFS on the housing and relocation projects
- Conduct training/seminar/orientation on housing settlements and livelihood training programs
- Conduct feasibility studies on possible areas for subdivision or housing constructions/site
- Adoption of anti-squatting law as part of municipal ordinance
- Strengthen Local Housing Board thru an ordinance per JMC
- Strengthen barangay livelihood programs
- Allocation of funds for socialize housing programs
- Enactment of the DENR free patent act for Barangay sites still owned by LGU
- IEC on disclosure and the conduct of brgy. assembly
- Out sourcing of funds for the construction of housing facilities
- Designate focal person to monitor and supervise the status of IFS provided benefits
- Provide other source of income for IFS
- Create job opportunities
- Encourage IFS full participation of all government programs provided for them

PROPOSED LEGISLATIONS

- Adoption of anti-squatting law
- Allocation of fund for relocation site and housing facilities

PROGRAM/PROJECT AND BRIEF IDEAS

- ***Relocation Program- (Housing settlements and livelihood training programs Socialized Housing Program)*** - a package program to include procurement of site, construction of housing facilities, conduct awareness orientation to IFS on anti-squatting law and development of moral integrity, provision of livelihood trainings and other beneficial privileges from the government.

v. SUBSECTOR: PUBLIC ORDER AND SAFETY

GOALS

- Ensure peace and order and public safety
- Ensure Conflict Management System

OBJECTIVES AND TARGETS

- To decrease crime rate by 10% per annum
- To enhance campaign against illegal drugs and all forms of illegal activities
- To mobilize Municipal Peace and Order Council and Barangay-based-institutions
- To promote gender equality
- To prevent bullying
- To promote zero traffic accident and IEC on traffic violation law
- To enhance IEC on Fire prevention and building code
- To increase police visibility in identified critical spots
- To strengthen local special bodies: MPOC, MADAC, LCAT-VAWC, Barangay Justice System
- To ensure strict implementation of a gender sensitive and friendly constructed establishment
- To increase number of livelihood programs provided and extended
- To install and improve Conflict Management System
- To strengthen linkages with funding agencies and/or support for families who are victims of any forms of conflicts

STRATEGIES

- Conduct youth/OSY camp
- Conduct trainings on OSY benefits
- Organize/function People's Law Enforcement Board (PLEB)
- Strengthen linkages with funding agencies and/or support for families who are victims of any forms of conflicts
- Establish Conflict Management System
- Increase support to Katarungang Pambarangay
- Conduct IEC on traffic violation/no helmet policy
- Enhance relationship between PNP and community through bayanihan concept

- Request from PNP additional PNP personnel to answer national standard requirement
- Campaign against illegal drugs and all forms of illegal activities
- Mobilize Municipal Peace and Order Council and Barangay-based-institutions

- Promote gender equality
- IEC on prevention on bullying
- Conduct IRC on zero traffic accident and/or traffic violation law
- IEC on Fire prevention and building code
- Increase police visibility in identified critical spots and/or blind areas
Strengthen local special bodies: MPOC, MADAC, LCAT-VAWC, Barangay Justice System
- Strict implementation of a gender sensitive and friendly constructed establishment
- Increase number of livelihood programs provided and extended
- Increase support on the implementation of curfew ordinances
- Enforcement of “no helmet policy”
- Provision of assistance and in-house facilities to drug victims
- Coordinate with the provincial government for the establishment of Rehabilitation Center/Welfare center
- Conduct orientation to LSBs members on their roles and responsibilities and other updates on laws related to their functions
- Organize/functional crisis management committee
- Install CCTV in critical spots
- Institutionalize application for license plate for bicycles, mountain bikes, e-bikes and others
- Implement the MASA MASID Program
- Complete formulation of Peace and Order and Public Safety Plan and other related plans

PROPOSED LEGISLATIONS

- Enactment of ordinance on bullying and/or adoption of Anti-bullying law
- Ordinance on prohibition of gambling activities and regulation of cockfighting
- Ordinance on anti-illegal drugs and/or Adoption of national law
- Ordinance on anti-trafficking and/or Children’s protection
- Ordinance on AVAWC and/or women’s protection law
- Ordinance creating Peoples Law Enforcement Board
- Proposed fund allocation on assistance to Katarungang Pambarangay
- Review/revisit curfew ordinances
- Fund allocation to construction of gender-fair establishment

PROGRAMS/PROJECT AND BRIEF IDEAS

- ***Drug awareness and teenage pregnancies program***- Seminars for Drug awareness and teenage pregnancies and other related awareness to decrease the ill effects of illegal drugs to youth populace
- ***Katarungang Pambarangay and Barangay Tanod assistance program*** -
- ***Conflict Management System Program***
- ***Katipunan ng mga Kabataan /Youth Task Force anti-illegal drug activities***
- ***MASA MASID Program: Community Rehabilitation Network***
- ***Disaster Risk Management Program Trainings, seminars, orientation programs***
- ***Construction of “pink center” to cater victims of VAWC and other victims of crime and disorder***
- ***Drug awareness and teenage pregnancies program***

vi. SUBSECTOR: SPORTS, RECREATION AND ARTS AND CULTURE

GOALS

- Maintain Gubatnon Culture
- Develop Heritage site
- Enhance healthy life style
- Enrichment of local culture/history

OBJECTIVES AND TARGETS

- To encourage DepEd to include in their school curricula the enrichment of local culture/local history
- To increase IEC on healthy lifestyle
- To promote, retain and enhance local arts and culture notion
- To enhance participation of the community on culture and arts activities.

STRATEGIES

- Functional local physical fitness and sports development council
- Increase coordination/linkages with other national agencies on arts and culture related programs
- Creation of board for enactment of rules and regulation relating to amusement and recreational centers, sports facilities, leisure houses
- Fund allocation for sports facilities, amusement and recreational centers, leisure houses
- Ordinance on Arts and Culture promotion
- Allocation of budget for Culture and Arts Sector
- Creation of Board on Culture and Arts and for its necessary personnel
- Establishment of an annual plan of activities
- Encourage participation of the different sectors, agencies and organization for the formulation of activities to be spearheaded by the LGU
- Promotion of the Municipality's Culture and Arts through information dissemination by publication of leaflets, or tourist booklets
- Creation of Gubat WEB PAGE

PROPOSED LEGISLATIONS

- Allotment of budget for the development of youth and sports sector
- Allocation of budget for development of Culture and Arts Sector
- Fund allocation for sports facilities, amusement and recreational centers, leisure houses
- Ordinance on Arts and Culture promotion

PROGRAMS/PROJECT AND BRIEF IDEAS

- ***Construction of sports facilities, amusement centers, recreational centers and/or leisure houses***—for child development and safety
- ***Youth development programs***: -training, seminars and other activities
- ***Creation of Gubat WEB PAGE*** -

ECONOMIC DEVELOPMENT PLAN

INTRODUCTION

Economic Development Plan embodies what the local government intends to do to create a favorable climate for private investments through a combination of policies and public investments to enable business and industry to flourish and, ultimately, assure the residents of a steady supply of goods and services and of jobs and household income. A very significant component of this sectoral plan is the LGU's support to agriculture and other food production activities and the promotion of tourism programs.

Likewise, this sector covers the issues and challenges on subsectors of agriculture, eco-tourism (agro-tourism), commerce and trade. It answers the priority needs on the following to sustain growth in economy and create new opportunities for expansion, such as:

1. Primary
 - Agricultural Crops
 - Livestock
 - Fisheries (inland, marine, brackish)
 - Forestry
 - Industry (Commerce)
 - Tourism
2. Secondary
 - Mining and quarrying
 - Manufacturing
 - Construction
 - Electricity, water, gas utilities
3. Tertiary
 - Wholesale and retail trade
 - Transportation and communication
 - Finance, insurance and related services
 - Informal sector

The following shows each sub-sector goals, objectives and targets, Strategies, Programs and Projects, Proposed Legislations, and Project Brief Descriptions. Economic Sector agreed to formulate this sector's plan by sub-sector identified programs and projects.

SUB-SECTOR: Primary (Agricultural Crops, Livestock, Fisheries, Forestry, Industry and Tourism)

GOALS

- Ensure higher farm produce and human technical know how
- Foster higher farm and/or agricultural crop production and income
- Ensure Healthy lifestyle of the community by producing healthful foods and/or farm produce
- Minimize agricultural land conversion
- Ensure the utilization of idle agricultural areas
- Enhance crop production by using new farm technology resilient to climate change
- Ensure higher agricultural crop production and income
- Guarantee the utilization of idle land under and/or in between coconut trees -inter cropping
- Increase irrigated areas
- Guarantee the low cost of farm production inputs
- Ensure higher agricultural crop production and income
- Reduce farm produce wastage

- Increase livestock production and income of marginalized sector
- Guarantee increase of fish production
- Increase income of fisherfolks
- Ensure self-reliant fisherfolks, farmers and other marginalized sector
- Ensure the implementation of Fishery law, RA 9003, coastal resource management and other related laws
- Ensure public awareness
- Ensure the implementation of illegal logging related laws
- Promote full employment
- Ensure implementation of ARTA law
- Promote full employment
- Warrant the increase in income and employment
- Increase number of investors
- Ensure delivery of services: social, economic, environmental, infrastructure and institutional for development of the community
- Ensure identification of rightful beneficiaries of government support
- Develop moral ascendancy
- Recognize Gubat as tourist destination local and international
- Increase tourist influx and/or number of tourist
- Provide accessibility and fast communication to tourist
- Ensure tourist safety

OBJECTIVES AND TARGETS

- To increase farm produce by 90% and develop technical capabilities of farm workers.
- To increase by 90% the production on agricultural crop and income of farmers for food self-sufficiency in year 2026
- To intensify information on healthy lifestyle
- To increase production of healthful agricultural products by 100%
- To strengthen public awareness on the appropriate conversion of agricultural land
- To make use of idle large agricultural areas by 90% in year 2026
- To increase crop production by 100% thru developed and new farm technology
- To strengthen capability of marginalized farmers on new farming techniques
- To strengthen support to farmers thru funding and technical assistance
- To improve crop production by 100%
- To ensure 100% awareness on the implementation of inter-cropping techniques
- To ensure irrigable areas irrigated by 100% in year 2026
- To reduce products wastage by 90% and increase farmer's income
- To increase livestock production by 90% by year 2026 to reach a minimum income of marginalized animal/livestock raisers
- To provide adequate fish catch
- To strengthen IEC on Illegal Fishing and overfishing
- To provide alternative livelihood for fisherfolks: fish processing and fish ponding
- To re-organize/ institutionalize M/DFARMC and Bantay- Dagat
- To establish data banking system
- To capacitate fishermen wives on alternative livelihood 100% of the total registered fisherfolk
- To increase income of fisherfolks
- To have food sufficiency
- To strengthen public awareness on Coastal Resource Management Fishery law , RA 9003 and other related laws
- To strictly implement RA 9003 and RA 9178
- To protect natural resources and existing mini-forest in the municipality
- To increase number of investors by 90% in year 2026
- To increase number of ordinances passed/ enacted conforming past growing economy

- To increase local income by 90%
- To develop capacity of marginalized families to make them self-reliant
- To increase local income by 20% of the previous local income
- To encourage full implementation of programs and projects included in plans
- To improve delivery of basic services
- To formulate comprehensive guidelines for development
- To increase by 50% of the total number of identify household as beneficiaries of government support
- To have a complete data banking of populace
- To develop self-reliant
- To strengthen awareness and/or knowledge on BMBEs
- To develop entrepreneurship skills of marginalized sector
- To increase number of tourist and local income by 90% in year 2026
- To ensure tourist safety and satisfaction
- To increase number of tourist and local income by 90%
- To secure tourist and enhance awareness of true Filipino values
- To guarantee tourist safety and proper destination itinerary

STRATEGIES (OPTIONS/RECOMMENDATIONS)

- Allocation of funds for human and agricultural resources
- Provide skills training to concerned personnel on agriculture
- Encourage participation of CSOs to provide technical assistance in support to agriculture program
- Coordination and/or strong linkages with national agencies for technical and financial support for the agriculture production and human resources
- Improve irrigation facilities/irrigation water facilities with vast irrigable areas
- Increase government support on farm inputs
- Establish support for agricultural programs like build/construct farm facilities
- Strong institutional support to farmers
- Institutionalization of modernize farm production practices for more utilization of farm resources
- Provide farm mechanization subsidy and financing programs to identified farmers
- Installation of Shallow Tube Wells
- Provide Incentive Program to farmers
- Distribution of quality and disaster resilient seeds and fertilizers
- Build/install Techno-demo establishment
- Operation and Maintenance of Agro-Forestry Nursery
- Intensify promotion of organic farming techniques
- Provide organic farm inputs
- Training/seminars on organic farming
- Conduct Monitoring on technical inputs provided
- Provide marketing strategies and establishment
- Minimize land conversion to ensure sustainable crop production
- Frequent coordination with concerned agencies NIA, HLURB etc to prevent conversion of farm lands
- Provide livelihood to displaced farmers
- Minimize land conversion to ensure sustainable crop production
- Intensify Information and diversification of farm inputs
- Crop production within the existing prime agricultural lands
- Encourage owner to hire farmers by contract to till their farmlands
- Strong linkages/coordination with private land owners for the utilization of their idle lands
- Encourage partnership between owner and LGU thru MOA for temporary use of irrigable farm lots for local techno demo site
- Enhance rice crop management technologies

- Put up Agricultural Research and Development
- Coordinate with national agencies on the CCA adaptive farm technologies
- Enhancement of knowledge and skills of marginalized farmers
- Massive IEC on new farm technology
- Passing of Resolution for funding allocation in support to agriculture
- Strengthen government support through livelihood programs
- Training/Seminars on Livelihood programs and improvement on rice production
- Provide Techno demo farm facility
- Sustained the provision of farm inputs for high outputs
- Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution, Carabao Multiplier Farm, Artificial Insemination program, animal treatment programs, municipal hatchery maintenance, Rural Improvement Club assistance
- Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution
- Provide quality Seeds
- Provide fertilizer subsidy
- Ensure coconut replanting and diversified based farming system
- Regulate cutting of coconut trees
- Provision of reliable irrigation water supply
- Provision of farm mechanization subsidy and financing programs
- Provision of Post-harvest facilities
- Strong marketing support programs
- Distribution of farm equipment
- Provide Assistance on the Construction/Rehabilitation of Small Scale Irrigation Systems
- Provision of Livelihood training for intercropping process
- Training on diversified farming and marketing
- Provide/encourage goat raising for coconut farmers to utilize idle areas under coconut trees as pasture areas
- Encourage land owners with coconuts to engage in production of feed crops in between coconut trees
- Encourage linkages between land owner and CSOs involved in farming to make land usable
- Enter into a MOA between LGU and owner for temporary use of farm lands for local techno demo facilities
- Construct suitable irrigation system
- Provide other techniques and farm facilities which will irrigate irrigable areas
- Enact ordinance on Local Investment Incentive Code
- Provide livelihood programs to avoid migration
- Develop marketing strategy
- Invite investors/small business entrepreneurs
- Assistance on the Construction of Irrigation Systems
- Rehabilitation of present pre- and post- harvest facilities
- Institutionalization of modernize farm production practices for more utilization of farm resources
- Develop Incentive Program for farmers
- Build/install Techno-demo establishment/areas
- Improve existing farm facilities
- Construct Bagsakan Center
- Allocation of funds for the improvement of facilities and construction of Bagsakan center
- Enhance linkages with CSOs for the possible use of private facilities for storage purposes
- Provide assistance to livestock raisers thru animal treatment, vitamins injection, deworming activity
- Encourage solid waste management
- Seminar/trainings on animal raising production

- Provision of livelihood programs/trainings and other tech assistance to fisherfolk: fish processing
- Massive IEC on Coastal Resource Management
- Ordinance on apprehension of illegal fisher
- Strengthen M/BFARMC
- Strengthen Bantay-Dagat Activities
- Maintain Fish Landing facility
- Develop strategy on increasing fish catch and income of fisherfolks
- Encourage backyard fish ponding
- Provision of “fishlings” for backyard fish ponding
- Provide Livelihood trainings like fish processing and starter kit for wife of fisher
- Allocation of fund for additional beneficiaries of fishing paraphernalia
- Develop scheme to bring government to the people
- Establish data banking system of different sector
- Reactivation of Bantay-Dagat
- Strict enforcement Environmental laws
- Review and revise existing plans for coastal management
- Provide alternative livelihood projects for fisherfolks
- Allocation of funds for alternative livelihood projects
- Provide fishing paraphernalia and equipment
- Provide fishing boats
- Provision of alternative source of income, like livelihood projects
- Operation/maintenance of freshwater hatchery
- Establish area for Spawning of Mud Crabs/Bangus/Sea Turtle Brgy. Panganiban-Ariman-Buenavista sites)
- Massive IEC on Coastal Resource Management
- Reduce the use of pollutants on fishing activities
- Apprehend illegal fisher
- Strengthen Bantay-Dagat Activities
- Provide additional incentives to Bantay-Dagat and to those involved on beachfrontwatch
- Seminar/Training on applicable laws to Bantay-Dagat and HHs near the seashore
- Seminar/Training on Coastal Resource Management
- Seminar/Training to farmers and other barangay organization
- Strict implementation of anti-illegal logging law and directives
- Provide additional livelihood activities to marginalized sector specifically those families using woods as fuel
- Establish bantay kagubatan or kalikasan team
- Protect existing mini-forest thru tanod mobilization
- Conduct tree planting activities
- Intensify IEC on forest/greenery protection
- Organize Bantay Kalikasan team
- Intensify Tanod Ronda
- Provide livelihood programs to avoid migration
- Develop marketing strategy
- Provide tax breaks and exemptions from certain fees and charges
- Review of ordinances on tax exemption
- Amend tax ordinances
- Allocate funds for assistance to different marginalized sector
- Strong partnership with different institutions
- Rehabilitate/ repair the income generating establishment (market, slaughterhouse, etc)
- Allocate funds for collecting purposes (fees/charges)
- Train personnel on proper collection and moral obligation
- Conduct IEC on tax exemption and other tax incentives
- Develop proper collection scheme
- Provide livelihood trainings/skills training to collecting agents

- Coordinate with national government agencies who provide livelihood projects (TESDA, DOLE, DTI)
- Encourage support from international NGOs and national government agencies
- Strong linkages with different institutions/agencies for employment
- Strengthen BPLS and functional BPLO
- Organized/Functional BPATS
- Encourage Police visibility
- Rehabilitate roads
- Strict implementation of ARTA
- Develop scheme to decrease documentary requirements for investment/investor/other businesses
- Information Education Campaigns on ARTA thru flyers and tarps display
- Incentive award to new businesses
- Expand commercial zone
- Create employment
- Promote night market
- Improve Business Permits and Licensing System (BPLS)
- Assign permanent BPLO
- Skills Training for BPLO
- Strictly implement the BPLS
- schemes and mandates
- Install e-data base of business old and new establishment
- Update Revenue Code
- Strictly implement the BPLS schemes and mandates
- Install e-data base of business old and new establishment
- Provide incentives to land owner religiously paying RPT
- Develop scheme to encourage tax payers in paying on time
- Allocate funds to complete CLUP updating
- Hire technical people to complete the CLUP
- Attendance to seminar on CLUP updating
- Frequent coordination with HLURB in formulation updates
- Complete presentation of CLUP/CDP
- Conduct Public Hearing on CLUP thru SB
- Adoption of CLUP/CDP
- Revision of Zoning Ordinance
- Conduct finalization writeshop of CDP
- Provide additional technical working staff to finalize CDP
- Encourage more investors thru partnership with private and public entities
- Legislative measures to promote full employment
- Subsidized health, education, housing and other social services (insurance)
- Assess the good place to do business and conduct IEC for investors
- Determine measures to indirectly create jobs by making the locality an attractive place for private investments.
- Offer incentives to private investors in the form of fiscal measures such as tax breaks and exemptions from certain fees and charges
- Government intervention in the market to enhance the state of health of the local economy
- Completion of public market and other income generating facilities
- Conduct job's fair
- Provision of funds for the re-survey of lacking data on RCBMS
- Hire personnel to conduct survey for immediate completion of RCBMS
- Revalidation and presentation to concerned barangays of RCBMS
- Immediate presentation of completed RCBMS to MDC and SB for approval and adoption
- Provide skills training to concerned personnel and/or MPDO personnel
- Provide fund for transportation to personnel while conducting survey-RCBMS

- Improve coordination with proper authorities and/or head of offices to fast track completion RCBMS
- Create RCBMS- TWG
- Assign Proper work assignment to right personnel applies to all office
- Encourage investors for small business enterprise
- Promotion of tourism industry
- Improve Road and Transportation utilities
- Strong partnership with financial institutions -finance/lending institutions
- Develop scheme to decrease documentary requirements
- Review related laws relative to benefits of CARPER
- Seminar/trainings to interested business entrepreneur in coordination with DTI and SEC
- Conduct survey/needs assessment to farmers and community for possible beneficiaries on entrepreneurship skills training
- Establish Mangrove and/or beach forest
- Provision of support to two (2) existing Surf Camps at Barangay Buenavista
- Develop tourism area
- Organize Tourism Council/ Culture and Arts Council
- Establish Diving site
- Provision of Livelihood to residents of tourist areas
- Establishment/installation of waste water treatment facility for the market, resorts, fishponds near bodies of water
- Improvement of native products thru skills trainings
- Establishment/Construction of Tourism Office
- Installation/Construction Solar Lighting to identified tourist destination and/or areas
- Create Tour guide teams
- Conduct seminars/trainings for tourist guide on proper entertainment and guides for visitors
- Establish entertainment/leisure facilities suitable for tourist taste
- Formulation Tourism 3-year plan
- Promote Gubatnon's products and activity
- Collaborate and coordinate with both private, national and local agencies for partnership in the promotion of tourism
- Allocate funds for furniture and fixtures of existing tourism facilities
- Provide tourist convenient rest areas
- Paint attractive colors to tourist facilities to catch immediate attraction
- Encourage police visibility in identified tourist destination
- Allocate funds for the building construction
- Hire Tourism Officer according to QS
- Establish Tourist Information Center and/or Desk
- Construct Houselotel near the tourist destination areas
- Frequent coordination with satellite providers (smart and globe or local provider)
- Procure vehicle for tourist use to reach safely to destination
- Develop scheme/style for tourist vehicle as added attraction
- Improve/rehabilitate roads to identified tourist destination
- Allocation of funds for PPAs on Tourism
- Provide trainings on proper guiding policy/ scheme to tourist teams/guides
- Coordinate with Tourism Department on the availment of tourism handbooks
- Provide incentives and awards to teams with exemplary performance
- Develop complete package system for tourist thru the created teams

PROPOSED LEGISLATIONS

- Allocation of funds for human and agricultural resources
- Passing of Resolution for funding of support to agriculture
- Ordinance Regulating the cutting of coconut trees

- Resolution to enter into MOA between LGU and owner for temporary use of farm lands for local techno demo facilities
- Resolution to enter into MOA between LGU and other local and national financing institutions
- Resolution to enter into MOA between LGU and other national funding agencies
- Enact ordinance on Local Investment Incentive Code
- Allocation of funds for the improvement of facilities and construction of Bagsakan center
- Ordinance on apprehension of illegal fisher
- Allocation of fund for additional beneficiaries of PPAs for Farmers and Fisherfolks
- Ordinance on Environmental management system
- Allocation of funds for alternative livelihood projects
- Ordinance on illegal fishing
- Ordinance on implementation Solid Waste Management
- Ordinance on anti-illegal logging law and directives
- Review of ordinances relative to fees and charges
- Amendments of ordinances relative to exemptions of fees and charges
- Allocation of funds for assistance to different sector
- Allocation of funds for the income generating establishment
- Allocation of funds for collecting purposes
- Adoption of ARTA law
- Update Revenue Code
- Allocation of funds to complete CLUP updating
- Adoption of CLUP/CDP
- Revision of Zoning Ordinance
- Legislative measures to promote full employment
- Provision of funds for the re-survey of RCBMS lacking data
- Review related laws relative to benefits of CARPER
- Allocation of funds for furniture and fixtures of existing tourism facilities
- Allocation of funds for the building construction of Tourism office
- Allocation of funds for development of identified tourism areas

PROGRAMS/PROJECT AND BRIEF IDEAS

- **Improvement of existing irrigation facilities**
- **Construction of irrigation system: Financial counterpart/support and/or assistance on the Construction and Rehabilitation of Small Scale Irrigation Systems**
- **Farm mechanization subsidy and financing programs to identified farmers**
- **Shallow Tube Wells Installation/Construction**
- **Construction of support farm facilities (irrigation canal, mechanical dryers, etc)**
- **Build/installation of Techno-demo farm facility**
- **Skills Enhancement Program for farmers and animal raisers:**
 1. *Skills training on application of CCA/Disaster resilient technologies to small farmers*
 2. *Training/seminars on organic farming*
 3. *Training/Seminars on Livelihood programs and improvement on rice production*
 4. *Training/seminars on actual intercropping procedures to coconut farmers*
 5. *Training on goat raising and utilization of idle areas between and/or under coconut trees as goat pasture areas*
 6. *Seminar/trainings on animal raising production*
 7. *Seminar/Trainings on Farmers' cooperative and other farmers organization on proper management of organized cooperatives*
- **Farm production inputs subsidy:**
 1. *Distribution of quality and disaster resilient seeds and fertilizers*
 2. *Provision of organic farm inputs*
 3. *Distribution of farm equipment*
- **Establishment of Agricultural Research and Development facility**

- **Coconut replanting and diversified based farming system:**
 1. *Replanting of coconut and diversified based farming*
- **Rehabilitation/improvement of pre- and post- harvest facilities**
- **Construction of Bagsakan Center**
- **Livelihood with starter kit program for marginalized women in coastal barangays:**
 1. *Livelihood skills training on therapeutic and healthy living for marginalized women*
 2. *Livelihood skills training on meat and fish processing for fishers' wives as additional source of income*
 3. *Backyard fish pond package*
 4. *Backyard gardening package*
- **Fishermen support program:** *Provision of fishing paraphernalia and equipment, etc.*
- **Skills enhancement program for fishermen:**
 1. *Provision of technical assistance and/or alternative Livelihood Skills training to fishermen such as fish processing and boat making/carpentry*
 2. *Seminar/Training on applicable fishery code and coastal resource management and solid waste management*
 3. *Skills training on handling small business/entrepreneurship*
- **Skills Enhancement program for Bantay-Dagat and other LGU personnel in charge in environmental management:**
 1. *Seminar/Training on Coastal Resource Management and other related laws on environmental management to Bantay-Dagat and MAO,MENRO, DRRM personnel*
- **Formulate Market Management and Improvement Plan**
- **Establishment of Mangrove and/or beach forest**
- **Establishment of Diving site**
- **Establishment/Construction of Tourism Office**
- **Installation/Construction Solar Lighting to identified tourist destination and/or areas**
- **Establishment of tourism leisure facilities**
- **Skills Enhancement Program for organized Tourist guide/teams:**
 1. *Trainings/seminars on proper tour guiding*
 2. *Training/seminar on health and wellness*
 3. *Seminar on map reading and first aid (emergency rescue)*
- **Procurement of tourist vehicle/bus**

SUB-SECTOR: Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities

GOALS

- Protect environment
- Encourage and support the development of appropriate and self-reliant capabilities
- Enhance Economic prosperity
- Ensure public safety
- Enhance state of health of local economy and public safety
- Ensure improvement of local economy

OBJECTIVES AND TARGETS

- To prevent liquefaction and environment degradation
- To promote full employment
- To increase local income
- To ensure public safety and convenience
- To ensure public health, proper hygiene and convenience as well
- To eradicate and/or minimize illegal selling of gas
- To prevent traffic congestion and road accidents in poblacion area

STRATEGIES

- Strengthen IEC on responsible quarrying
- Coordinate with the Provincial Office for consultation and proper issuance to collect fees and charges from person involved in quarrying
- Provide financial assistance to women's group engage in candy making
- Enhance and/or strengthen candy maker knowledge and skills to improve production
- Provide modern technologies guidelines on candy making and other products making
- Provide training to all local products makers on proper marketing strategies
- Coordinate with big companies to cater locally produce products
- Install electricity to barangays without electrical connection
- Provide assistance to HHs willing to have electrical connection and or no electricity
- Construct water system to waterless barangays
- Organize BAWASA to recipient barangays thru Mun. WATSAN
- Outsourcing of funds from national agencies with water system programs: DILG, DepEd, NIA
- Allocate funds in preparation for counterpart on installation of water system
- Develop/rehab existing water system
- Create Monitoring Team to intensify awareness on illegal selling of gas
- Coordinate with the BFP/Fire Marshall for proper apprehension
- Tap Punong Barangays monitoring and reporting of those involved in selling illegally
- Allocate funds for the construction of diversion road
- Outsource fund from national agencies for diversion road: DPWH, DILG
- Conduct survey on identification of possible road site
- Construct Diversion road
- Allocate funds for the construction of satellite terminal
- Conduct survey on possible site
- Outsourcing of funds from national agencies
- Construct satellite terminal

PROPOSED LEGISLATIONS

- Fund allocation for subsidy program on electricity consumption for marginalized sector
- Allocation of funds in preparation for counterpart (water system)
- Allocation of funds for monitoring of watershed protection
- Allocation of funds for diversion road and satellite terminal project

PROGRAMS/PROJECTS AND BRIEF IDEAS

- Skills enhancement and logistical support Program to women's group of Tourist Destination Barangays engage in candy making for possible manufacturing: *improvement of production training and marketing strategies*
- Install electricity to barangays without electrical connection thru subsidy program
- Construction of water system to waterless barangays
- Development /rehabilitation of existing water system

SUB-SECTOR: Tertiary-Wholesale and retail trade, Transportation and communication, Finance, insurance and related services, Informal sector

GOALS

- Enhance Economic prosperity
- Promotion of full employment

OBJECTIVES AND TARGETS

- To increase job opportunities and employment rate by 90%
- To ensure public safety
- To have easy access to social media and other website for easy and fast communication
- To increase number of investors by 90%
- To have easy access to financial needs
- To have access to life protection and safety

STRATEGIES

- Invite possible investors
- Provide tax breaks and exemptions on fees and charges
- Strictly implement ARTA law
- Coordinate with public transport associations for the improvement of public vehicles
- Limit the issuance of permits and licenses to aged vehicles
- Coordinate with the communication provider for a fast and reliable services
- Install wi-fi in government establishment/offices for easy access to internet/e-communication and marketing purposes
- Coordinate with finance and insurance institutions for public awareness of its importance
- Invite finance and insurance company to put up establishment in the municipality for public convenience and increase local income
- Enter into MOU relative to establishment of finance and insurance company
- Create job opportunities to informal sector -OFW
- Establish Data bank of number of OFWs

PROPOSED LEGISLATIONS

- Strictly implement ARTA law
- Enter into MOU relative to establishment of finance and insurance company

PROGRAMS/PROJECTS AND BRIEF IDEAS

- Installation of wi-fi connection in government establishment/offices for easy access to internet/e-communication

PHYSICAL LAND USE, INFRASTRUCTURE DEVELOPMENT PLAN

INTRODUCTION

This sector is concerned primarily with providing adequate physical base for social and economic development. Programs and projects that this sector identifies and proposes will impact strongly on the use of land and other natural resources. It can be utilized as the organizing concept for locating infrastructure projects the desired urban form or the preferred spatial strategy; and see to it that land and water use zoning shall take into consideration not only the social and economic functions of intended uses but also the potential hazards posed by the environment upon future uses.

In identifying local infrastructure needs, this sector should consider infrastructure support for, among other things the following:

- Preferred spatial strategy or urban form with proper consideration on the road design and proper circulation networks
- Schemes on land development or redevelopment
- infrastructure development consistent with the preferred urban form
- Infrastructure development that will be used to influence the location of future population and economic activities
- Production support infrastructures such as irrigation systems and farm to market roads, as well as post production support facilities like grain drying, cold storage, and public market facilities to help attain economic objectives

In eliminating current backlogs in the provision of social services, this sector should consider the following by:

- Assessing existing school, health, welfare, police and fire protection, recreation, and housing stocks against present demand and determine the shortfall in the provision of these services.
- By upgrading the quality of services and facilities to desired standards
- Determine if existing roads are not only adequate in terms of total length in relation to the total land area
- Assessing if the road surfacing is such that certain sections are rendered impassable during the rainy season
- Assessing the quality of existing facilities to desired, if not prescribed, standards

In reducing vulnerability of the local population to environmental risks and disasters as to the impacts and vulnerability of the affected population, this sector may consider:

- ways to reduce vulnerability of the population to environmental risks, e.g. structural measures
- human settlements located in areas that are out of harm's way
- maintaining the integrity of the environment
- civil works properly designed and located to minimize the adverse impact and degradation and to help preserve the integrity of the environment
- the water impoundments, river bank stabilization and similar structures to help modulate the fury of nature and protect it from itself

Section 17 of the Local Government Code provides a comprehensive list of infrastructure facilities that should be provided by barangays, municipal, city and provincial LGUs. The infrastructure sector shall use this to ascertain the completeness of the infrastructure plan.

In summary, this sector deals with the transportation and utilities development programs and expansion of communication, water and power projects. It focused on:

- Economic Support
 - Irrigation systems
 - Power generation (mini-hydro)
 - Roads, Bridges, ports
 - Flood control and drainage
 - Waterworks and sewerage systems
 - Telecommunications
- Social Support
 - Hospitals
 - Schools
 - Public Socialized housing
 - Facilities for the aged, infirm, disadvantaged sectors
- Public Administrative Support
 - Government Buildings
 - Jails
 - Freedom parks and public assembly areas

Municipality of Gubat, at present is taking pride in having implemented necessary infrastructure projects to include projects funded by national agencies.

SUB-SECTOR: ECONOMIC SUPPORT (*Irrigation System; Power generation (mini-hydro); Roads, bridges, ports; Flood control and drainage; Waterworks and sewerage systems; Telecommunications*)

GOALS

- Improved quality of life to farmers and fisherfolks
- Sufficient irrigation system to increase agricultural farm outputs
- Reduce household electric consumption rates
- Reduce crime incidence
- Efficient and adequate road system for easy movement of people, services and goods.
- Provided structural measures to reduce vulnerability of the population to environmental risks
- Adequate and potable water supply for domestic and industrial use
- Improve health facilities
- Improve school facilities and evacuation centers
- Lower the rate of affected IFS during disaster and/or calamities

OBJECTIVES AND TARGETS

- To increase agricultural/fisheries support by 100% after 10 years.
- To improve irrigation system support by 100% for agricultural development in 10 years.
- To install adequate solar powered streetlights to municipal and barangays roads by end of 2026.
- To search and develop possible site for mini-hydro power plant and facilities by end of 2026
- To rehabilitate and open up new roads that will hasten economic, agricultural, industrial and tourism development by 90% at end 2026
- To rehabilitate and open up new roads that will hasten economic, agricultural, industrial and tourism development by 90% at end 2026
- To build infrastructures compliant to CCA-DRR-CSPP and Gender and with the zoning classification
- To save lives and properties
- To improve level 3 water system services and facilities by 100% by end of 2026
- To develop sewerage system by 100% by end of 2026
- To increase transport accessibility
- To increase number of health service facilities
- To increase the school building strength and adaptability to climate change and disaster

- To increase the number of affected IFS relocated to safe areas by 80%; and
- To increase the number of identified safe areas as relocation for HHs identified settling in hazardous areas by 2026

STRATEGIES

- Rehabilitation and improvement of irrigation facilities
- Strengthen support to farmers
- Adoption of new farm technologies
- Establishment of Support facilities
- Mainstreaming of CCA in agriculture
- Establishment of data base system on agriculture and fisheries
- Institutionalizing credit financing
- Strengthen M/BFARMC, M/BAFC
- Strengthen linkages with CSOs for the monitoring during implementation
- Allocation of support funds
- Seminar/trainings on new innovations relative CCA infrastructures
- Hire highly technical personnel
- Exploration and research for other developmental projects
- Outsourcing of funds from concerned national agencies
- Pursue waste/bio energy project
- Research and development of local power resources
- Identify areas to be energized especially those deprived areas
- Allocation of funds for research and development on renewable source of energy
- Organize task force to study local power generation feasibility
- Advocate reasonable power rate to attract investments thru MOA with cooperatives/private company
- Outsourcing of funds for the completion construction of any projects
- Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies
- Establishment of Local Access Roads
- Strict implementation of related laws
- Frequent coordination of MEO with the concerned national agencies
- Seminars/trainings on DED of MEO personnel
- Allocation funds for the local access roads on the succeeding years
- Strengthen linkages with CSOs for the monitoring during implementation
- Allocation of support funds for CSOs
- Outsourcing of funds from concerned national agencies on projects that needs more allocation
- Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo
- Strengthen M/BDRRM
- Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies
- Reorganize/strengthen BAWASA
- Strengthen M/BHB, M/ BHERT
- Sustain good relationship with adjacent municipalities i.e. GUPRIBBAR
- Provision of level 3 water system to waterless barangay
- Establish related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads
- National Road Network Services: Preventive Maintenance (Asphalt Overlay); Network Development; Replacement of Bridges
- Flood Management Services
- Construction of Other Infrastructures: Rehabilitation/Improvement/Construction of other Roads/Bridges; Construction of Multi-Purpose Building and Rehabilitation of Other buildings; Repair/Rehab/Construction of Seawalls

PROPOSED LEGISLATIONS

- Allocation of funds for all identified projects that needs funding support
- Allocation of funds for research and development on renewable source of energy
- Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies
- Strict implementation of related laws

IDENTIFIED PROJECTS WITH BRIEF DESCRIPTIONS

- Establishment/Construction of Local Access Roads (DILG PAMANA)
- Construction of level 3 water system Barangays Payawin and Togawe
- Establish/Construction facilities: ports and transport terminal
- Build/construction of CCA design School Buildings (outsourcing)
- Build/construct CCA design evacuation centers (outsourcing)

MFO1. NATIONAL ROAD NETWORK SERVICES:

- A. Preventive Maintenance (Asphalt Overlay)
 - Ariman-Casiguran Road
 - Ariman-Jct Bulusan Lake Road
 - Jct Gubat-Prieto Diaz Road
 - Ariman-Casiguran Road
 - Ariman-Jct Bulusan Lake Road
- B. Network Development; a. Off-Carriageway Improvement and Flaring
 - Ariman-Casiguran Road (Paving of road shoulder)
 - Jct. Gubat-Prieto Diaz Road (Paving of shoulder)
 - Flaring of Intersection along Ariman-Casiguran Road (Paving of shoulder)
- C. Replacement of Bridges
 - Bulacao bridge (along Ariman-Casiguran road) replacement of bridge

MFO 2. FLOOD MANAGEMENT SERVICES:

- A. Construction of Flood Mitigation Facilities (Flood Control Structure)
 - Construction of FC at Barangay Bagacay Upstream
 - Construction of FC at Barangay Bagacay Downstream
 - Construction of Flood Control Structure in Brgy. Ogao

MFO3. CONSTRUCTION OF OTHER INFRASTRUCTURES:

- A. Rehabilitation/Improvement/Construction of other Roads/Bridges;
 - Improvement of Highway 59 (Gubat By-Pass Road)
 - Construction of Casili Barangay Road
- B. Construction of Multi-Purpose Building and Rehabilitation of Other buildings;
 - Construction of Multi-Purpose Building (Evacuation Center) Brgy. Bagacay
 - Construction of Multi-Purpose Building (Evacuation Center) Brgy. Payawin
 - Construction of Multi-Purpose Building (Evacuation Center) Brgy. Luna Candol
 - Repair/Rehabilitation of Gubat Public Market in Brgy. Luna Candol
- C. Repair/Rehab/Construction of Seawalls
 - Repair/Rehabilitation/Construction of Seawall (Barangay Bagacay)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Pinontingan)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Ariman)
 - Repair/Rehabilitation/Construction of Seawall (Barangays Balud del Norte & Balud del Sur)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Panganiban)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Balud del Sur)

SUB-SECTOR: SOCIAL SUPPORT (*Hospitals; Schools; Public Socialized housing; Facilities for the aged, infirm, disadvantaged sectors*)

GOALS

- Improve health service facilities
- Improve school facilities and evacuation centers
- Lower the rate of affected IFS during disaster and/or calamities

OBJECTIVES AND TARGETS

- Increase number of health service facilities by 50% by end of 2026
- Increase number of school buildings with strength and adaptability to climate change and disaster by 30% by end of 2026
- Increase the number of affected IFS relocated to safe areas by 80%; and
- Increase the number of identified safe areas as relocation for HHs identified settling in hazardous areas by 2026

STRATEGIES

- Allocation of funding support for projects under social protection
- Provision of modern health equipment
- Outsourcing financial or in kind support from other funding national agencies
- Provision of related seminars/trainings to health personnel/human resource
- Strengthen Local Health Board
- Provision/hiring of sufficient health personnel
- Strong linkages with other nearby municipalities thru GUPRIBBAR
- Frequent/active coordination with concerned agencies
- Build/construct CCA design School Buildings/evacuation centers
- Provision and/or attendance to trainings/seminars CCA policies
- Strengthen linkages with CSOs for the monitoring/evaluation during pre-/post implementation
- Enhance IEC on disaster preparedness i.e. OplanListo
- Strengthen M/BDRRMC
- Allocation of funds for relocation sites for IFS (informal settlers)
- Proper implementation of infrastructure facilities to Road right of ways i.e. carriage ways, sidewalks, curb and gutters and shoulders
- Provision of adequate Socialized Housing
- Procurement of safe sites
- Hire technical personnel to assist all departments on identified projects

PROPOSED LEGISLATIONS

- Allocation of funding support
- Allocation of funds for relocation sites for IFS
- Ordinance on Local Housing Board
- Procurement of safe sites allocation

PROJECTs and Brief Description and/or Ideas

- Build/construction of CCA design School Buildings (Senior High School Bldgs)
- Socialized Housing

SUB-SECTOR : PUBLIC ADMINISTRATIVE SUPPORT (*Government Support; Jails ; Freedom parks and Public assembly areas*)

GOALS

- Upgrade quality of government facilities
- Decrease number of delayed completion of projects and adverse impacts to natural/man-made calamities
- Increase support to district jails
- Establish areas for leisure and assemblies

OBJECTIVES AND TARGETS

- Increase adaptability to Climate Change and/or desired standards by 90% of all government facilities by 2026 and onwards
- Increase number of projects completed on time and its adaptability to climate change by end of 10 years and onwards
- Provide administrative support to district jails from 2017 onwards
- Look for funding and procure and/or identify parks and assembly areas by end of 2026

STRATEGIES

- Conduct Infra audit
- Upgrade government facilities to correct designs
- Allocation of funds for the purpose/upgrading of government facilities
- Provision/conduct seminars/trainings on policy updates
- Strengthen linkages with CSOs for the monitoring during pre-/post implementation
- Outsourcing of funds form national funding agencies
- Frequent coordination with concerned national agencies
- Build/construct CCA design government facilities
- Retooling on government personnel on Infra audit and necessary seminars on environment resiliency
- Activate LPMC-Local Project Monitoring Council
- Activate Public Financial Management Team (PFMT)
- Allocation of funds for the completion of the projects
- Strict implementation of Anti- Red Tape Act
- Activate/mobilized community volunteers for monitoring
- Encourage AFP/PNP mobilization for security
- Update CLUP
- Completion of RCBMS
- Update/revision of Zoning ordinance and other related laws
- Coordination with proper authority i.e. DPWH, LGU
- Upgrade the present jail facilities
- Provide moral and spiritual counseling for inmates
- Provide livelihood/skills training to inmates
- Establishment of the required parks and public assembly areas
- Develop youth/summer camp activities and other related youth knowledge and skills enhancement activities

PROPOSED LEGISLATIONS

- Support for entering into MOA of LCE projects funded by national agencies
- Allocation of funds for the completion of the unfunded projects
- Support for the strict implementation of Anti- Red Tape Act
- Update/revision of Zoning ordinance and other related laws

- Allocation of funds for technical persons needed for the completions of projects

PROJECTS and Brief Descriptions and/or Ideas

- Establishment of the required parks and public assembly areas
- Upgrade the present jail facilities

ENVIRONMENTAL DEVELOPMENT PLAN

INTRODUCTION

This consolidates the environmental implications of all development proposals within the municipality and provides mitigating and preventive measures for their anticipated impacts. It embodies programs for maintaining cleanliness of air, water and land resources and rehabilitating or preserving the quality of natural resources to enable them to support the requirements of economic development and ecological balance across generations. *

A major component of this sectoral plan will also include measures to minimize the vulnerability of the local residents to natural hazards and disasters.

Likewise, during planning process, environment sector focused on the functions regarding the environment and natural resources devolved to LGUs. It has to do with the implementation and enforcement of national policies and laws. But the main concern of this sector is to ensure that the proper measures to safeguard and conserve land, minerals, marine, forest and other resources are enacted by the Sanggunian and enforced by the LCE. Another concern is to ensure adequate representation of the LGU in the review of environment impact assessments of proposed projects to be sited in the locality.

Thus, workshop output on environmental were consolidated of which it covers the environment and natural resources with Sub-sector namely:

- I. Lands
 - a. Lands of the public domain
 - b. Private and alienable and disposable lands
 - c. Ancestral domain
- II. Forest Lands
- III. Protection forests
- IV. Production forests
- V. Mineral Lands
 - a. Metallic mineral lands
 - b. Non-metallic mineral lands
- VI. Parks, wildlife and other reservations
- VII. Water Resources
 - a. Freshwater (ground, surface)
 - b. Marine Waters
- VIII. Air Quality
- IX. Waste Management
 - a. Solid Waste
 - b. Liquid Waste
 - c. Toxic and Hazardous

The environment sector identified its goals and objectives as well as the policy options/recommendations using the vision reality gap process. It underwent series refinement with the group to finally come up with a comprehensive environmental development plan which partly comprises the comprehensive development plan.

The main goal of environment sector is to ensure that the proper measures to safeguard and conserve land, minerals, marine, forest and other resources.

I. SUB-SECTORS: LANDS (Lands of the Public domain, Private and alienable and disposable lands, Ancestral domain)

GOALS

- Improve Informal settlers' quality of life

OBJECTIVES AND TARGETS

- To enhance functionality of Local Housing Board
- To create resettlement areas and provide shelter with amenities.

STRATEGIES

- Designate person to monitor illegal settlers
- Coordinate with concerned national agencies relative to anti-squatting
- Strengthen Local Housing Board
- Provide Livelihood programs to IFS and marginalized sector
- IEC on anti-squatting/ encroachment of idle lands
- Relocate IFS
- Allocate maximum funds for housing facilities
- Construction of Housing units (refer to MEO)
- Organize Conflict Management System
- Strengthen KP implementation
- Passing of ordinance anti-squatting law (adopt natl. law)

PROPOSED LEGISLATIONS

- Strengthen Local Housing Board -ordinance
- Allocate maximum funds for housing facilities
- Passing of ordinance anti-squatting law (adopt natl. law)

PROGRAM/PROJECT and BRIEF IDEAS

Construction of Housing units (MEO) – (referred to Infrastructure sector) a construction of Housing units for those identified informal settlers settled in danger areas

II. SUBSECTOR: FOREST LANDS

GOALS

- Warrant the protection of forest lands
- Guarantee ecological balance

OBJECTIVES AND TARGETS

- To have a protected forest lands
- To make areas with protected slope habitable
- To protect environment from all hazards

STRATEGIES

- Strict implementation of environmental code
- Conduct mangrove tree planting in denuded beachfront
- Implement ordinance of illegal cutting of beach forest trees
- Organize/Activate bantay dagat and Bantay Kagubatan (Gubat or Kalikassan)
- Conduct mangrove tree planting mini forest areas
- Implement ordinance of illegal cutting of forest trees
- Enhance IEC on no burning and no kaingin policy
- Riprapping of road side with slope area
- Protect slope with coco coir net
- Construct road protection
- Strong Executive/Legislative support
- Incentives to volunteers (bantay dagat/bantay gubat)
- Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees

PROPOSED LEGISLATIONS

- Strict implementation of environmental code thru an adoption of law
- Enact/Implement ordinance on illegal cutting of beach forest trees and forest trees
- Enactment of ordinance/laws related to environmental

PROGRAM/PROJECTS and BRIEF IDEAS

Tree planting program to denuded forest and beachfront- a yearly project for reforestation to protect environment and those areas prone to landslide and flooding. Also to protect water shed areas

Riprapping of road side with slope area – identified rural barangays with identified slope near road specifically those with habitats prone to hazards: landslide and flood.

Construction of road protection- roads with high cliffs on the other side that need to have installed barriers to protect vehicles from road accidents

III. SUBSECTOR: PROTECTION FOREST

GOALS

- Proper usage of forest lands

OBJECTIVES AND TARGETS

- To afforest identified mini-forest

STRATEGIES

- Appoint personnel to manage nursery
- Establish nursery with adequate space
- Organize Bantay Kagubatan volunteers (residents of the area)

- Strong Executive/Legislative support
- Incentives to volunteers
- Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees
- Provide livelihood training to families residing near the area for other source of income
- Establish open green parks/eco parks

PROPOSED LEGISLATIONS

- Allocations for the establishment of nursery
- Ordinance on forest protection

PROGRAM/PROJECTS and BRIEF IDEAS

Establishment of nursery with adequate space- a project whether procurement of additional space to already existing nursery yet no adequate space

Establishment of open green parks/eco parks – a project for children’s welfare

VI. SUBSECTOR: PRODUCTION FOREST

GOALS

- Safeguard the utilization of untilled farm lands

OBJECTIVES AND TARGETS

- To encourage intercropping production
- To utilize untilled lands for crop production purposes

STRATEGIES

- Strict monitoring of mini forest areas possible for intercropping
- Provide employment to bantay kagubatan volunteers like planting of abaca, coconut and others root crops and fruit bearing trees
- Legislation on taking over by government to use idle lands
- Encourage lot owners to farm their lot
- Provision of government support such as farm inputs and incentives to lot owners

PROPOSED LEGISLATIONS

- Legislation on taking over by government to use idle lands
- Allocation of funds for the production forest and other support services

PROGRAM/PROJECTS and BRIEF IDEAS

Abaca Rehabilitation Program – promotion of abaca products like salanigo which originated from the municipality.

Intercropping project – source of livelihood or other source of income of marginalized sector to increase family income. Products like turmeric, cacao in preparation for the proposed project , processing facility.

V. SUBSECTOR: MINERAL LANDS (METALLIC MINERAL LANDS AND NON-METALLIC MINERAL LANDS)

GOALS

- Protect environment

OBJECTIVES AND TARGETS

- To strictly enforce environmental laws

STRATEGIES

- Revision of zoning ordinance for identification of mining and quarrying areas
- IEC on environmental laws
- Creation of team to be responsible quarrying watch for reporting/stop of operation
- Meeting with the lot owners involved in quarrying their property

PROPOSED LEGISLATIONS

- Updating of zoning ordinance

PROGRAM/PROJECTSBRIEF IDEAS

No identified project, please refer to Infrastructure and economic sector

VI. SUBSECTOR: PARKS, WILDLIFE AND OTHER RESERVATIONS

GOALS

- Nurture coastal resource and marine areas

OBJECTIVES AND TARGETS

- To protect coast and marine areas and other natural reserve areas

STRATEGIES

- Regular monitoring/assessment of marine habitat
- Coordinate with BFAR, DENR, NGO Partners for coast and marine protection
- Enforcement of Law and local ordinances on coast and marine protection
- Re-assess proposed marine protected area
- Deputization of Bantay Dagat to apprehend
- Coordinate with law enforcer for protection of parks and wildlife like flora and fauna
- Review/update of Municipal Fishery Ordinance and other related ordinance on parks, wildlife and other natural reservations
- Implementation of Municipal Fishery Ordinance and/or adoption of national laws

PROPOSED LEGISLATIONS

- Enforcement of laws thru an ordinance
- Review/update of Municipal Fishery Ordinance
- Allocation of funds for the implementation of related laws

PROGRAM/PROJECTS and BRIEF IDEAS

Flora and Fauna and other reserve area protection program- a program which covers all project and activities concerning protection on plants and animals in a particular areas and/or protected areas.

VII. SUBSECTOR: WATER RESOURCES (Freshwater: ground and surface and Marine Waters)

GOALS

- Warrant the protection of watershed areas

OBJECTIVES AND TARGETS

- To prevent deforestation in watershed areas, riverbanks, beachfronts and mangrove areas

STRATEGIES

- Construction of riverbanks protection
- Develop scheme to protect water shed areas
- Functional task force in charge of monitoring
- Frequent coordination with MENRO/DENR
- Dialogue with local functionaries for protection of freshwaters and marine water
- Planting of forest tree seedlings/ reforestation
- Planting of bamboos in riverbanks
- Organized Barangay volunteers for monitoring of illegal activities near rivers and upland areas
- Dredging of silted rivers
- Establish riverbanks protection (planting of trees)
- Train personnel of coastal resource management
- Conduct IEC on coastal resource and water shed management
- Strict implementation of no build zone
- Relocate illegal settlers
- Creation and strengthening of MESWMB
- Functional Bantay Dagat
- IEC on Proper/Responsible Coastal/Marine area Management
- Strict implementation of Environmental Laws and RA 9003
- IEC and Proper implementation of Building code
- Implement seasonal fishing
- Improve facility of forest tree seedling nursery

- Strengthen Bantay Kagubatan
- Frequent coordination of designated MENRO with DENR on the strict implementation Environmental and Forestry law
- Install MENR Office and hired permanent MENRO
- Enhance IEC on environment protection related laws
- Institutionalization of programs in support to fishermen
- Organize Fishermen/Farmers' Cooperative
- Strengthen M/BFARMC
- Establish fish processing facilities
- Organization of BAWASA
- IEC on safe and responsible use of water
- Maintenance fund for water facilities
- Regulation Ordinance on the water consumption
- Train Bantay Dagat on roles and responsibilities
- Provide protection benefits and incentive awards to Bantay Dagat volunteers
- Allocation of fund for volunteers incentives

PROPOSED LEGISLATIONS

- updating of Zoning ordinance
- Adoption of Environmental Laws, Forestry law and RA 9003
- Regulation Ordinance on the water consumption
- Allocation of fund for volunteers incentives

PROGRAM/PROJECTSBRIEF IDEAS

Reforestation program - reforested the deforested areas in rural and/or upland barangays

Establishment/Construction of riverbanks protection -

Dredging on silted rivers

Forest tree seedling nursery facility

Install MENR Office and hired permanent MENRO

Establish fish processing facilities

VIII. SUBSECTOR: AIR QUALITY

GOALS

- Healthy and clean air

OBJECTIVES AND TARGETS

- To have a healthy and clean living

STRATEGIES

- Strictly enforce Clean air act
- Procure machine use to measure quality of air

- limit smoke belching thru decreasing of issuance permits to old vehicle emitting poisonous smoke
- coordinate with PNP/LTO for monitoring/ apprehension of smoke belchers
- strictly enforce RA 9003 i.e burning of plastics
- Ordinance adopting the smoke belching law

PROPOSED LEGISLATIONS

- Enactment, adopt and implement clean air act
- Adoption of environmental law
- Ordinance on smoke belching

PROGRAM/PROJECTS and BRIEF IDEAS

Procure machine use to measure quality of air – in ensuring the clean air and healthy living, a one-time procurement of machine to measure air quality

IX. SUBSECTOR: WASTE MANAGEMENT (Solid Waste, Liquid Waste and Toxic and Hazardous)

GOALS

- Efficient and effective solid waste management system and garbage collection and disposal
- Healthy and clean bodies of water
- Ensure environment and soil protection

OBJECTIVES AND TARGETS

- To provide an efficient and effective solid waste management system and garbage collection and disposal
- To prohibit littering and the placing or throwing of garbage, refuse and other filth and wastes
- To strictly implement RA 9003
- To protect ecological degradation

STRATEGIES

- Control use of plastic bags
- Encourage recycling system
- Linkage with recycling organizations and businesses
- Provide incentives and recognition to those practicing waste segregation (MRF)
- Convert Dumpsite to Landfill
- Provide additional collecting equipment
- Impose collection policy
- Strengthen IEC on Solid waste management
- Coordination with barangays on the management of waste
- Create MESWMB/BESWMB and strengthen its functionality
- Provide incentives for those barangays with minimal waste disposed
- Attendance to training on SWM

- Conduct local training SWM
- Formulation of 10yrs. SWM plan
- Pass/enact ordinance on anti-littering
- Intensive IEC
- Establish MRF
- Conduct training/seminars/ forum on solid waste segregation
- Distribute flyers with catchy words “5R’s for you”: Reduce, Reuse, Recycle, Repair and be Responsible
- Required business establishments and transport owners to have trash bins
- Pass/enact ordinance on anti-littering
- Relax attitude of barangay officials on the implementation of RA 9003
- Lack of knowledge on implementing the RA 9003
- SWM Poor/ system
- Strengthen Environmental sanitation
- Maintain Health and sanitation facility
- Provision of fund for MRF
- Executive/ legislative support
- Formulation of solid waste management plan
- Conduct IEC
- M and E quarterly on implementation of solid waste management
- Dialogue w/ local functionaries
- Strict implementation of all related laws to maintain environment integrity
- Establish MENR Office
- Assign permanent MENRO
- Complete the formulation of 10-yr Solid waste management plan
- Put up organizational structure
- Strict enforcement of RA 9003
- Organize and/or strengthen SWMC
- Organize Coastal Resource Mgt. Council
- Require beach resorts owners and other establishment near the beach/beachfront to include riverside to install waste water treatment facility
- Strict enforcement of National building code
- Revision of Zoning ordinance
- Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste
- Imposition of ordinance installation of water treatment facility to new businesses with water waste
- Strict implementation of Water Code of the Philippines
- Establishment of NWRB office
- Conduct inventory/monitoring of all residents and establishment with groundwater pumping equipment/ machine
- Establish data base system
- Monitoring Task Force installation

PROPOSED LEGISLATIONS

- Regulates the consumption, use and wastage of water
- Regulates the construction of deepwell “bombahan” in poblacion area
- Regulates the construction of water closets, privies, and other similar structures in building and homes
- Ordinance on solid waste management
- Ordinance on littering
- Ordinance on Control use of plastic bags and recycling

- Ordinance Impose collection policy
- Pass/enact ordinance on anti-littering
- Adoption of RA 9003
- Allocation of fund for MRF
- Ordinance on installation of water treatment facility for those businesses disposing water waste
- Ordinance on Strict enforcement of National building code
- Revision of Zoning ordinance
- Adoption of Strict implementation of Water Code of the Philippines

PROGRAM/PROJECTS and BRIEF IDEAS

- **Improve Dumpsite to Landfill category**
- **Procurement of additional collecting equipment**
- **Construction of MRF in every barangays**
- **Formulation of 10- yr Ecological and Solid Waste Management plan**
- **Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste**
- **Construction of Toxic and Hazardous Waste Disposal Bins**

INSTITUTIONAL DEVELOPMENT PLAN

INTRODUCTION

Portion of this comprehensive development plan is to come up with the Institutional Development Plan. The overall purpose is to enhance stronger relationship between and among bureaucrats and Non-Government Organization and Private Sectors. The institutional development planning team focuses on four areas prescribed by the guidelines:

- a) *Organization and Management,*
- b) *Fiscal Management,*
- c) *Legislative Output, and*
- d) *Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage.*

This shows strong support of both the executive and legislative officialdom which strengthens the capability of the local government unit to plan and manage the municipality's development.

Also, this sectoral plan introduces changes between and among the local officials and the community.

Thus, involvement of voluntary groups of civil society organization in the preparation of this plan is needed as well as their involvement in the implementation, monitoring and evaluation of different programs/projects/activities of the local government unit.

GOALS

Organization and Management

- Transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance.
- Strengthen capacity and relationship between and among bureaucrats and civil society organizations

Fiscal Management

- Support balanced resource allocation and utilization and cost effective revenue generation

Legislative Output

- Ensure executive-legislative complementation

Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage

- Strengthen capacity and relationship between and among bureaucrats and civil society organizations

OBJECTIVES AND TARGETS

This plan looked into the effectiveness and efficiency of the government services to address the needs of the people in the community. Specifically, it aimed to;

- Increase to 100% effectiveness and efficiency services
- Increase positive LGU perception
- Increase revenue collection to 90%;
- Increase loan repayment to 80%
- Increase real property payment to 80%

- Ensure 100% business permit compliance
- Reduce dependency to IRA
- Enhance transparency and accountability in the release and utilization of fund
- Minimize graft and corruption
- Ensure optimum sustainable utilization of resources
- Ensure 100% implementation of local ordinances
- Ensure all executive program has corresponding legislative support
- Increase by 90% participation of CSO and PS in all endeavors of the local government unit
- Encourage shared responsibility between government and the CSO-PS sector in the development and management of the local physical resources

POLICY OPTIONS/RECOMMENDATION NEEDED

Sub-sector 1. Organization and Management

- Attendance to seminars/trainings on organizational development and management of local personnel (i.e. customer –service orientation, Anti-Red Tape)
- Review of organizational structure
- Skills inventory of LGU employees
- Conduct of regular organizational development activities
- Recognition and giving of incentives to good performing employees
- Construction of new municipal hall
- Automation and installation of systems, programs, and software
- Update Citizen's Charter
- Organize Grievance Committee
- Attendance to seminars/trainings on organizational management of local personnel (i.e. customer –service orientation, Anti-Red Tape)
- Procurement of equipment i.e. computers
- Automation and installation of systems, programs, and software
- Update Citizen's Charter
- Develop LGU Manual of Procedure
- Recognition and giving of incentives to good performing employees
- Conduct organizational and management Review
- Institutionalize performance targeting and evaluation
- Conduct financial literacy seminar
- Orientation of GSIS, BIR
- Request for loan restructuring
- Explore options on loan repayment i.e. review of net income
- Develop LGU Manual of Procedure
- Update Citizen's Charter
- Conduct regular meetings/ alignment
- Attend leadership training
- Establish recording, archiving, tracking system
- Revive website of municipality
- Create publications i.e. newsletters
- Conduct forum, assemblies to encourage participation in the government
- Conduct Monitoring on the implementation of government PPAs

Sub-sector 2. Legislative Output

- Review and updated Code of General Ordinances
- Review all approved ordinances/resolutions for possible amendment and immediate implementation
- Attendance to archiving, recording
- Conduct Supervisor's Workshops on planning and operation
- Enact Ordinance to adopt CLUP, CDP, AIP, etc
- Improve Legislative Tracking System
- Award/incentives to barangays practicing proper legislative actions
- Enact Ordinance and passing of resolutions on policies ,etc.

Sub-sector 3. Fiscal Management

- Provide knowledge/ skills training/ seminars
- Automation and installation of programs and software
- Revise Citizen's Charter
- Put-up suggestion boxes, feedback forms, citizen complaints hotline
- Develop LGU Manual of Procedure
- Install e-MIS
- Incentive awards to employees
- Conduct organizational and Management Review
- Institutionalize performance targeting and evaluation
- Re-assignment of personnel
- Develop collection scheme
- Improve liquidation system, reporting
- Conduct internal audit
- Reconstitute the inventory and disposal committee
- Implementation of RA 9485 -ARTA
- Organize Project Monitoring Council
- Strict implementation of RA 9184 -Procurement Act
- Develop system on BPLS
- install Tax and Marketing information system
- Investment support services to include access to credit financing
- Create other sources of revenue and levy taxes, fees and charges
- Develop collection scheme
- Strict implementation of Internal rules of Procedures
- Recognition and giving incentives to good performing employees
- Set LGU income and collection target
- Identify focus trade and industry
- Reconstitute functional Local Finance Committee
- Review and update Local Investment Incentive Code
- Appoint Local Economic Investment Officer
- Install Business Permits and Licensing Office (BPLO)
- Update/ codify Revenue Code
- Automation and installation of programs and software
- Appoint permanent BPLO
- Regular posting of updated information in the Full Disclosure Board
- Strict implementation of Internal rules of Procedures
- Conduct monitoring on the implementation of government PPAs
- Proper planning and budget allocation
- Regular monitoring of budget utilization
- Finalization of CLUP, CDP, AIP, etc

Sub-sector 4.LGU-Civil-Society Organization (CSO) and Private Sectors (PS) linkage.

- Inventory of local CSOs and other stakeholders in the municipality
- Institutionalize CSO accreditation process and requirements
- Activate IEC on CSOs accreditation
- Establish CSOs office
- Designate CSO Desk Officer for immediate coordination
- Conduct CSO federation association
- Increase number of CSOs membership in Local Special Bodies
- Trainings on CSOs for their participation to LSBs
- Develop communication plan
- Revive website of municipality
- Create publications i.e. newsletters
- Organize Project Monitoring Council
- Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members
- Tap them in the conduct of evaluation on the on-going and implemented PPAs
- Install data base/inventory of CSOs for V2V (Vigilance to Volunteerism)

PROPOSED LEGISLATIONS

- Investment and Incentive Code
- Ordinance on implementation of effective tracking system on local legislation
- Revision of Tax Ordinance
- Ordinance on Fund allocation for Municipal Building Construction
- Fund Allocation ordinance on welfare and/or care center facilities
- Fund allocation on Incentive and recognition award for high performing employees
- Fund allocation ordinance for PMC functionalization
- Fund allocation in the Installation of data base-inventory of CSOs for V2V (vigilance to volunteerism)
- Fund allocation in the Installation/establishment of CSO's office
- Fund allocation for FDP Board and Organization Structure billboards
- Fund allocation for the revision of Citizen's Charter in compliance with RA 9485
- Fund allocation on installation of e-MIS
- Fund allocation for CLUP/CDP/RCBMS

IDENTIFIED PROGRAMS/PROJECTS AND BRIEF IDEAS

Sub-sector 1. Organization and Management

- **Installation and or construct organizational structure and transaction flowcharts in billboards** – an organizational structure and transaction flow charts build in billboard outside the municipal building for the clients to be able to know when and where they transact business with
- **One-Full Disclosure Policy Board construction in conspicuous place** – a glass-cover type transparency board build between the Legislative and Liga building as required in FDP to have transparency board in 3-conspicuous places
- **Construction of New Municipal Building and/or conducive offices with gender and accessibility facilities** - a building that could provide conducive place to work for employees as well as could provide effective, efficient and spacious for clientele as replacement to the present municipal building that really needs rehabilitation
- **Revision of the formulated citizen's charter book and display** – Citizen's charter was formulated since CY 2000 and it needs revision thru series of trainings and writeshops

- **Formulation of Manual of Operation** – the LGU has no prepared and formulated Manual of Operation. This book describes the plantilla positions and roles and responsibilities of employees and how LGU operates.
- **Formulation/Updating of CLUP and CDP** - Comprehensive Land Use Plan is mandated by RA 7160 to LGUs same with Comprehensive Development Plan. These plans serve as guide to LGUs on their planning, improvement and development. This also caters clientele for research purposes. Formulation of these plans need to have large fund for series of trainings to be conducted, barangay assessment as to their needs and development and workshop for the formulation.
- **Completion of RCBMS** - a Rapid Community Based-Management System is a system consisting all information of population as to their level of living condition. The data will serve as basis for planning to give proper government support and development
- **Installation/Establishment of e-MIS** – electronic Management Information System for effective and efficient public service and provision of documents

Sub-sector 2. Legislative Output

- **Establishment of Legislative Tracking system (electronic system/complete computerization)** - for information and effective tracking of Legislative outputs a complete computerization system is suggested
- **Establishment of Sanggunian Information System (SIS)**
- **Rehabilitation of SB Building proposal** - for spacious and convenience of clientele and legislative department a need for rehabilitation of the building is suggested and/or proposed

Sub-sector 3. Fiscal Management

- **Computerization of Business Permits and Licensing Office (BPLO)-** for immediate issuance of amount to be paid by clients this system is very convenient. A system with server and/or connected to office of the Registrar, office of the accountant and treasurer's office for easy access and convenience to clients. This is one of proper systems to increase local income and reduce expense to collect.
- **Install tax and marketing information system** – a data base of all business owners for proper tax collection and systematized marketing strategies
- **Interconnectivity of BPLO, Treasurer's Office, Registrar's Office electronic system**

Sub-sector 4. LGU-Civil-Society Organization (CSO) and Private Sectors (PS) linkage.

- **Functionalization of Organize Project Monitoring Council (PMC)** - funding support for functionalization and development of council's skills and knowledge in monitoring and evaluation of all government programs, projects and activities on its proper implementation will help assists LGU's in community development and lessen red tape transactions between and among entities with self-vested interests
- **Skills/Knowledge Enhancement Program for CSOs** -this help mobilize public interest in all government undertakings:
 - a) **Conduct orientation/seminar on CSOs roles and responsibilities as LSBs member**
 - b) **CSOs forum**
 - c) **Accreditation to Sanggunian Bayan support**
 - d) **Logistical Support in attendance to seminars/trainings as LSBs members –**
- **Installation of data base-inventory of CSOs for V2V (vigilance to volunteerism)–** serve as an easy access to all public and private individuals willing to volunteers in the use of their skills during emergencies and calamities.

CHAPTER 4

LOCAL DEVELOPMENT INVESTMENT PROGRAMS (LDIP)

INTRODUCTION

The Local Development Investment Program (LDIP) is the principal instrument for implementing the Comprehensive Development Plan. It has a time frame of three (3) years and has its annual component which is the Annual Investment Program.

The investment program serves as the link between the plan and the budget, thus putting into effect the directive of the Local Government Code that says: local budgets shall operationalize approved local development plans (Sec. 305 RA 7160).

The purpose of Annual Investment Program (AIP) is for planning and investment programming as well as for budgeting. Planning and programming in the sense that it indicates yearly expenditures requirements of the LGU's programs, projects and activities to be integrated in the annual budget.

Likewise, to have clear perception of LDIP, let us define the following terms: (from CDP guidebook)

Local Development pertains to the mandates and responsibilities of the LGUs as defined in Sections 16 and 17 of the Local Development Code (RA 7160). The Local Development component of the LDIP, therefore consists of the following:

- a) Projects that are in pursuance of the LGU's exercise of its powers and discharge of its duties and functions necessary to effective governance and essential for the promotion of the general welfare;
- b) Projects that are in pursuance of the functions traditionally performed by the national government agencies but which have already been devolved to LGU's; and
- c) Projects that are necessary, appropriate or incidental to the effective and efficient provision of the basic services and facilities enumerated in Section 17 of RA 7160.

Investment Program in public finance is a program for utilizing the investible portion of the local budget.

The investible portion of the local development fund is the component of the local budget which will be earmarked for financing the priority programs and projects in the AIP; while the remaining portion will go into financing the costs of functions and services of the different LGU offices and departments.

Local Development Fund is that portion of the local budget that is "plowed back" to the people in the form of programs, projects and services. It consists of the following: 20% of the Ira; Non-office maintenance and other operating expenses and Non- office capital outlay.

On the other hand, this chapter contains the list of sectoral programs and projects in support of the Municipal Development Plan.

This Local Development Investment Program aims to help the municipal vision comes to reality, specifically the five sectoral investments.

The Local Development Investment Program comprises the following:

SOCIAL DEVELOPMENT SECTOR

The following priority programs and projects in this sector are:

On Education:

- ***Training center and/or multi-purpose hall*** – for public tech-vocational for ALS to cater OSY, college dropouts and under privileged students (tie up with TESDA programs for scholarships, training and seminars)
- ***Improvement of public library*** – for reading recovery and read along program
- ***Summer Enrichment Programs and/or Summer Camp***– for supplementary education for youth while on summer vacation. It also includes the awareness on values formation, personal hygiene and healthy lifestyle
- ***Parents Class***– includes the awareness on responsible parenthood, values formation, personal hygiene and healthy lifestyle
- ***Government establishments' improvement*** – will improve building by putting up separate comfort room for male and female and LGBT in public schools, public market, terminals and other government buildings
- ***Establishment of Bicol University Campus***– a extension of Bicol University finance by national thru the effort of 2nd District Congressman Ding Ramos and with counterpart of LGU and Bicol University. This proposed campus will cater not only young populace of the municipality but the nearby municipalities as well
- ***Education for All Program/Scholarship Program*** - Provision for school supplies, uniform and scholarship and/or scholarship
- ***Construction of Senior High Classrooms and other school amenities***- Provision of senior high classrooms and facilities
- ***Vocational Courses /Livelihood Program and/or Back to school program*** - provision of knowledge and skills training seminars/trainings to OSY, and other source of income for marginalized sector and those with children not covered with 4Ps yet willing to enroll in primary and secondary
- ***Establishment of Bicol University Campus***– an extension campus of well-known university in Region V, it will be constructed in Barangay Buenavista, this municipality which will be benefited by Sorsogon province youth populace and other researchers.

On Health and Nutrition

- ***Sustain Blood Donation Program***- A program with award in SANDUGO awards of National agency, it has been a successful program that need to be sustained
- ***PHILHEALTH for all***– a health care benefits for indigent families that has no ability to pay for
- ***Establishment of BoticasaBarangay*** - this project would be beneficial to rural barangays and for those low earner families for it has lower price medicines
- ***Training programs for health workers***- enhancement of knowledge and skills of accredited health workers for the betterment of health services
- ***Construction of sanitary toilets***- an assistance to marginalized sector without existing sanitary toilets for sanitation and prevention of communicable diseases
- ***Procurement of ambulance, medicine and supplies*** – equipment and medicines for emergencies and medical assistance to marginalized sectors
- ***Trainings, seminars, orientation and livelihood programs***
- ***Newborn child health & nutrition program (MNCHN)***
- ***Essential intrapartum and newborn care program (EINC)***
- ***Integrated Management of childhood illnesses program (IMCI)***
- ***Women's health and safe motherhood program***
- ***Immunization program***
- ***Nutrition Program***
- ***Installation/procurement of water treatment facility and other needed equipment for the facility***

- **Healthy lifestyle program**
- **Livelihood programs**
- **Communicable, non-communicable & lifestyle related diseases prevention and control program**
- **Mental health program**

On Social Welfare and Development

- **Skills and Knowledge and/or Awareness Program** - different trainings/orientations/seminars on the following: values formation, responsible parenthood, project proposal preparation, networking, housing settlements and or partnership and livelihood programs. Also this includes trainings/seminars for municipal employees for enhancement of their knowledge and skills for efficient and effective delivery of services to the people
- **Construction of “pink center” and/or Welfare center** -to cater victims of AVAWC and child abuse. An in-housing center for those women and children in need of counseling and personality development
- **Construction of sports facilities, amusement centers, recreational centers and or leisure houses**
- **Child development workers’ assistance program/project**
- **Construction/rehabilitation of child development centers**
- **Livelihood programs to marginalized sectors: CSOs, fisherfolks, women, farmers**

On Shelter/Housing

- **Relocation Program-** a package program to include procurement of site, construction of housing facilities, conduct awareness orientation to IFS on anti-squatting law and development of moral integrity, provision of livelihood trainings and other beneficial privileges from the government.

On Public Order and Safety

- **Drug awareness and teenage pregnancies program-** Seminars for Drug awareness and teenage pregnancies and other related awareness to decrease the ill effects of illegal drugs to youth populace
- **Katarungang Pambarangay and Barangay Tanod assistance program -**
- **Conflict Management System Program**
- **Katipunan ng mga Kabataan /Youth Task Force anti-illegal drug activities**
- **MASA MASID Program: Community Rehabilitation Network**
- **Disaster Risk Management Program Trainings, seminars, orientation programs**
- **Construction of “pink center” to cater victims of VAWC and other victims of crime and disorder**
- **Drug awareness and teenage pregnancies program**

On SPORTS, RECREATION AND ARTS AND CULTURE

- **Construction of sports facilities, amusement centers, recreational centers and/or leisure houses** – for child development and safety
- **Youth development programs:** -training, seminars and other activities
- **Creation of Gubat WEB PAGE -**

LDIP Form 1

| NO. | PROJECT TITLE | COST ESTIMATE |
|---------------------------------------|--|---------------|
| EDUCATION | | |
| 1 | Training center or multi-purpose hall – for public tech-vocational for ALS to cater OSY, college dropouts and under privileged students (tie up with TESDA programs for scholarships, training and seminars) | 15,000,000.00 |
| 2 | Improvement of public library – for reading recovery and read along program | 5,000,000.00 |
| 3 | Summer Enrichment Programs – for supplementary education for youth while on summer vacation | 200,000.00 |
| 4 | Summer Camp – includes the awareness on values formation, personal hygiene and healthy lifestyle | 200,000.00 |
| 5 | Government establishments' improvement – will improve building by putting up separate comfort room for male and female and LGBT in public schools, public market, terminals and other government buildings | 300,000.00 |
| 6 | Education for All Program (Provision for school supplies, uniform and scholarship) | 1,000,000.00 |
| 7 | Construction of K-12 Classrooms (Provision of senior high classrooms and facilities) | 5,000,000.00 |
| 8 | Vocational Courses Program (seminars) – for OSY and senior high graduates who cannot afford to pursue college | 2,000,000.00 |
| 9 | Back to school program– for primary and secondary drop-outs | 1,000,000.00 |
| 10 | Establishment of Bicol University Campus (NATIONAL) | 70,000,000.00 |
| NO. | PROJECT TITLE | COST ESTIMATE |
| HEALTH AND NUTRITION | | |
| 1 | Blood Donation Program | 1,000,000.00 |
| 2 | PHILHEALTH for all | 2,000,000.00 |
| 3 | Establishment of Boticasa Barangay | 1,000,000.00 |
| 4 | Procurement of ambulance, medicine and supplies | 20,000,000.00 |
| 5 | Procurement of modern health equipment i.e. ECG,2-D echo and emergency/first aid kits for 42 brgys, | 5,000,000.00 |
| 6 | Enhancement Program: <ul style="list-style-type: none"> • Training programs for health workers on proper handling of patient with communicable diseases and emergency cases • Trainings/orientations/seminars on the following: values formation, responsible parenthood, project proposal preparation, networking, housing settlements and or partnership and livelihood programs • Trainings/ seminars/ orientation on health and sanitation of BHW | 1,000,000.00 |
| 7 | Construction of sanitary toilets | 1,000,000.00 |
| 8 | Newborn child health & nutrition program (MNCHN) | 1,000,000.00 |
| 9 | Essential intrapartum and newborn care program (EINC) | 1,000,000.00 |
| 10 | Integrated Management of childhood illnesses program (IMCI) | 1,000,000.00 |
| 11 | Women's health and safe motherhood program | 500,000.00 |
| 12 | Immunization program | 1,000,000.00 |
| 13 | Nutrition Program | 1,000,000.00 |
| 14 | Installation/procurement of water treatment facility and other needed equipment for the facility(waterpotability testing machine) | 5,000,000.00 |
| 15 | Healthy lifestyle program | 500,000.00 |
| 16 | Livelihood programs | 1,000,000.00 |
| 17 | Communicable, non-communicable & lifestyle related diseases prevention and control program: | 1,000,000.00 |
| 18 | Mental health program | 1,000,000.00 |
| SOCIAL WELFARE AND DEVELOPMENT | | |
| 1 | Construction of "pink center" to cater victims of AVAWC and other victims of child abuses | 10,000,000.00 |
| 2 | Construction of sports facilities, amusement centers, recreational centers and or leisure houses | 5,000,000.00 |
| 3 | Child development workers' assistance program/project | 500,000.00 |
| 4 | Construction/rehabilitation of child development centers | 1,000,000.00 |
| 5 | Scholarship to OSY specifically in ALS (refer to education) | |
| 6 | Livelihood programs to marginalized sectors: CSOs, fisherfolks, women, farmers | 1,000,000.00 |
| 7 | Installation of Grab bars in public CR in compliance to accessibility law | 100,000.00 |
| SHELTER | | |
| 1 | Relocation Program: <ul style="list-style-type: none"> • Housing settlements and livelihood training programs for IFS • Socialized Housing Project • Procurement of resettlement site | 30,000,000.00 |
| PUBLIC ORDER AND SAFETY | | |
| 1 | Drug awareness and teenage pregnancies program (Seminars for Drug awareness and teenage pregnancies) | 100,000.00 |

| | | |
|---|---|---------------|
| 2 | KatarungangPambarangay and Barangay Tanod assistance program | 420,000.00 |
| 3 | Conflict Management System Program | 300,000.00 |
| 4 | Katipunan ng mgaKabataan /Youth Task Force anti-illegal drug activities | 100,000.00 |
| 5 | MASA MASID Program: Community Rehabilitation Network | 500,000.00 |
| 6 | Disaster Risk Management Program | 10,000,000.00 |
| SPORTS, RECREATION, ARTS AND CULTURE | | |
| 41 | Youth development programs: training, seminars and other activities | 300,000.00 |
| 42 | Creation of Gubat WEB PAGE | 100,000.00 |

ECONOMIC DEVELOPMENT SECTOR

SUB-SECTOR: Primary (Agricultural Crops, Livestock, Fisheries, Forestry, Industry and Tourism)

Project Ideas of Project Briefs/Profiles

- **Improvement of existing irrigation facilities**
- **Construction of irrigation system: Financial counterpart/support and/or assistance on the Construction and Rehabilitation of Small Scale Irrigation Systems**
- **Farm mechanization subsidy and financing programs to identified farmers**
- **Shallow Tube Wells Installation/Construction**
- **Construction of support farm facilities (irrigation canal, mechanical dryers, etc)**
- **Build/installation of Techno-demo farm facility**
- **Skills Enhancement Program for farmers and animal raisers:**
 1. *Skills training on application of CCA/Disaster resilient technologies to small farmers*
 2. *Training/seminars on organic farming*
 3. *Training/Seminars on Livelihood programs and improvement on rice production*
 4. *Training/seminars on actual intercropping procedures to coconut farmers*
 5. *Training on goat raising and utilization of idle areas between and/or under coconut trees as goat pasture areas*
 6. *Seminar/trainings on animal raising production*
 7. *Seminar/Trainings on Farmers' cooperative and other farmers organization on proper management of organized cooperatives*
- **Farm production inputs subsidy:**
 1. *Distribution of quality and disaster resilient seeds and fertilizers*
 2. *Provision of organic farm inputs*
 3. *Distribution of farm equipment*
- **Establishment of Agricultural Research and Development facility**
- **Coconut replanting and diversified based farming system:**
 1. *Replanting of coconut and diversified based farming*
- **Rehabilitation/improvement of pre- and post- harvest facilities**
- **Construction of Bagsakan Center**
- **Livelihood with starter kit program for marginalized women in coastal barangays:**
 1. *Livelihood skills training on therapeutic and healthy living for marginalized women*
 2. *Livelihood skills training on meat and fish processing for fishers' wives as additional source of income*
 3. *Backyard fish pond package*
 4. *Backyard gardening package*
- **Fishermen support program: Provision of fishing paraphernalia and equipment, etc.**
- **Skills enhancement program for fishermen:**
 1. *Provision of technical assistance and/or alternative Livelihood Skills training to fishermen such as fish processing and boat making/carpentry*
 2. *Seminar/Training on applicable fishery code and coastal resource management and solid waste management*
 3. *Skills training on handling small business/entrepreneurship*
- **Skills Enhancement program for BantayDagat and other LGU personnel in charge in environmental management:**
 1. *Seminar/Training on Coastal Resource Management and other related laws on environmental management to BantayDagat and MAO,MENRO, DRRM personnel*
- **Formulate Market Management and Improvement Plan**
- **Establishment of Mangrove and/or beach forest**
- **Establishment of Diving site**
- **Establishment/Construction of Tourism Office**

- Installation/Construction Solar Lighting to identified tourist destination and/or areas
- Establishment of tourism leisure facilities
- Skills Enhancement Program for organized Tourist guide/teams:
 1. Trainings/seminars on proper tour guiding
 2. Training/seminar on health and wellness
 3. Seminar on map reading and first aid (emergency rescue)
- Procurement of tourist vehicle/bus

Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities

- Skills enhancement and logistical support Program to women's group of Tourist Destination Barangays engage in candy making for possible manufacturing: *improvement of production training and marketing strategies*
- Install electricity to barangays without electrical connection thru subsidy program
- Construction of water system to waterless barangays
- Development /rehabilitation of existing water system

**Tertiary-Wholesale and retail trade, Transportation and communication, Finance, insurance and related services,
Informal sector**

- Installation of wi-fi connection in government establishment/offices for easy access to internet/e-communication

LDIP Form 1

| NO. | PROJECT TITLE | ESTIMATED COST |
|---|---|----------------|
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | |
| | Improvement of existing irrigation facilities | 2,000,000.00 |
| | Construction of irrigation system: <i>Financial counterpart/support and/or assistance on the Construction and Rehabilitation of Small Scale Irrigation Systems</i> | 5,000,000.00 |
| | Farm mechanization subsidy and financing programs to identified farmers | 1,000,000.00 |
| | Shallow Tube Wells Installation/Construction | 1,000,000.00 |
| | Construction of support farm facilities (irrigation canal, mechanical dryers, etc) | 1,000,000.00 |
| | Build/installation of Techno-demo farm facility | 1,000,000.00 |
| | Skills Enhancement Program for farmers and animal raisers: <ul style="list-style-type: none"> • <i>Skills training on application of CCA/Disaster resilient technologies to small farmers</i> • <i>Training/seminars on organic farming</i> • <i>Training/Seminars on Livelihood programs and improvement on rice production</i> • <i>Training/seminars on actual intercropping procedures to coconut farmers</i> • <i>Training on goat raising and utilization of idle areas between and/or under coconut trees as goat pasture areas</i> • <i>Seminar/trainings on animal raising production</i> • <i>Seminar/Trainings on Farmers' cooperative and other farmers organization on proper management of organized cooperatives</i> | 2,000,000.00 |
| | Farm production inputs subsidy: <ul style="list-style-type: none"> • <i>Distribution of quality and disaster resilient seeds and fertilizers</i> • <i>Provision of organic farm inputs</i> • <i>Distribution of farm equipment</i> | 2,000,000.00 |
| | Establishment of Agricultural Research and Development facility | 5,000,000.00 |
| | Coconut replanting and diversified based farming system: <ul style="list-style-type: none"> • <i>Replanting of coconut and diversified based farming</i> | 1,000,000.00 |
| | Rehabilitation/improvement of pre- and post- harvest facilities | 2,000,000.00 |
| | Construction of Bagsakan Center | 5,000,000.00 |
| | Livelihood with starter kit program for marginalized women in coastal barangays: <ul style="list-style-type: none"> • <i>Livelihood skills training on therapeutic and healthy living for marginalized women</i> • <i>Livelihood skills training on meat and fish processing for fishers' wives as additional source of income</i> • <i>Backyard fish pond package</i> • <i>Backyard gardening package</i> | 3,000,000.00 |
| | Fishermen support program: | 2,000,000.00 |

| | | |
|---|---|---------------|
| | <ul style="list-style-type: none"> • <i>Provision of fishing paraphernalia and equipment, etc.</i> | |
| | Skills enhancement program for fishermen: <ul style="list-style-type: none"> • <i>Provision of technical assistance and/or alternative Livelihood Skills training to fishermen such as fish processing and boat making/carpentry</i> • <i>Seminar/Training on applicable fishery code and coastal resource management and solid waste management</i> • <i>Skills training on handling small business/entrepreneurship</i> | 1,000,000.00 |
| | Skills Enhancement program for BantayDagat and other LGU personnel in charge in environmental management: <ul style="list-style-type: none"> • <i>Seminar/Training on Coastal Resource Management and other related laws on environmental management to BantayDagat and MAO,MENRO, DRRM personnel</i> | 200,000.00 |
| | Formulation of Market Management and Improvement Plan | 200,000.00 |
| | Establishment of Mangrove and/or beach forest: mangrove tree planting to include procurement of propagules | 500,000.00 |
| | Establishment of Diving site | 5,000,000.00 |
| | Establishment/Construction of Tourism Office | 20,000,000.00 |
| | Installation/Construction Solar Lighting to identified tourist destination and/or areas | 2,000,000.00 |
| | Establishment of tourism leisure facilities | 10,000,000.00 |
| | Skills Enhancement Program for organized Tourist guide/teams: <ul style="list-style-type: none"> • <i>Trainings/seminars on proper tour guiding</i> • <i>Training/seminar on health and wellness</i> • <i>Seminar on map reading and first aid (emergency rescue)</i> | |
| | Formulation of Tourism 5-year plan | 200,000.00 |
| | Procurement of tourist vehicle/bus | 10,000,000.00 |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | |
| | Skills enhancement and logistical supportProgram to women's group of Tourist Destination Barangays engage in candy making for possible manufacturing: <ul style="list-style-type: none"> • <i>improvement of productiontaining</i> • <i>marketing strategies</i> | 2,000,000.00 |
| | Install electricity to barangays without electrical connection thru subsidy program | 1,000,000.00 |
| | Construction of water system to waterless barangays (Barangays Togawe and Payawin from DILG National) and for other barangays from LGU | 5,000,000.00 |
| | Support to Maintenance of Water System Facilities in barangays | 1,000,000.00 |
| | Development /rehabilitation of existing water system | 1,000,000.00 |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | |
| | Installation of wi-fi in government establishment/offices for easy access to internet/e-communication | 100,000.00 |

PHYSICAL LAND USE, INFRASTRUCTURE DEVELOPMENT SECTOR

To become competitive with other nearby municipalities and in the whole province, the priority projects in this sector must adapt in the ever changing environment and economy, thus the following infrastructure programs and projects will be pursued in the next ten (10) years:

- Establishment/Construction of Local Access Roads (DILG PAMANA)
- Construction of level 3 water system BarangaysPayawin and Togawe
- Establish/Construction facilities: ports and transport terminal
- Build/construction of CCA design School Buildings (outsourcing)
- Build/construct CCA design evacuation centers (outsourcing)

NATIONAL ROAD NETWORK SERVICES:

- A. Preventive Maintenance (Asphalt Overlay)
 - Ariman-Casiguran Road
 - Ariman-JctBulusan Lake Road
 - JctGubat-Prieto Diaz Road
 - Ariman-Casiguran Road
 - Ariman-JctBulusan Lake Road

- B. Network Development; a. Off-Carriageway Improvement and Flaring

- Ariman-Casiguran Road (Paving of road shoulder)
 - Jct. Gubat-Prieto Diaz Road (Paving of shoulder)
 - Flaring of Intersection along Ariman-Casiguran Road (Paving of shoulder)
- C. Replacement of Bridges
- Bulacao bridge (along Ariman-Casiguran road) replacement of bridge

FLOOD MANAGEMENT SERVICES

- A. Construction of Flood Mitigation Facilities (Flood Control Structure)
- Construction of FC at Barangay Bagacay Upstream
 - Construction of FC at Barangay Bagacay Downstream
 - Construction of Flood Control Structure in Brgy. Ogao

CONSTRUCTION OF OTHER INFRASTRUCTURES:

- A. Rehabilitation/Improvement/Construction of other Roads/Bridges;
- Improvement of Highway 59 (Gubat By-Pass Road)
 - Construction of Casili Barangay Road
- B. Construction of Multi-Purpose Building and Rehabilitation of Other buildings;
- Construction of Multi-Purpose Building (Evacuation Center) Brgy. Bagacay
 - Construction of Multi-Purpose Building (Evacuation Center) Brgy. Payawin
 - Construction of Multi-Purpose Building (Evacuation Center) Brgy. Luna Candol
 - Repair/Rehabilitation of Gubat Public Market in Brgy. Luna Candol
- C. Repair/Rehab/Construction of Seawalls
- Repair/Rehabilitation/Construction of Seawall (Barangay Bagacay)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Pinontingan)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Ariman)
 - Repair/Rehabilitation/Construction of Seawall (Barangays Balud del Norte & Balud del Sur)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Panganiban)
 - Repair/Rehabilitation/Construction of Seawall (Barangay Balud del Sur)

LDIP Form 1

| NO. | PROJECT TITLE | ESTIMATED COST |
|--|--|----------------|
| ECONOMIC SUPPORT (Irrigation System; Power generation (mini-hydro); Roads, bridges, ports; Flood control and drainage; Waterworks and sewerage systems; Telecommunications) | | |
| | Establishment/Construction of Local Access Roads (DILG PAMANA) | 15,000,000.00 |
| | Construction of level 3 water system Barangays Payawin and Togawe | 3,000,000.00 |
| | Establish/Construction facilities: ports and transport terminal | 30,000,000.00 |
| | Rehabilitation of Gymnasium | 20,000,000.00 |
| | Rehabilitation of Encinas Pavilion transforming it to Evacuation Center | 20,000,000.00 |
| | Repair and Maintenance of Material Recovery Facility | 5,000,000.00 |
| | Construction of New Municipal Building and/or conducive offices with gender and accessibility facilities | 50,000,000.00 |
| | | |
| | MFO1. NATIONAL ROAD NETWORK SERVICES: | |
| | D. Preventive Maintenance (Asphalt Overlay) | |
| | Ariman-Casiguran Road | 49,810,000.00 |
| | Ariman-Jct Bulusan Lake Road | 49,810,000.00 |
| | Jct Gubat-Prieto Diaz Road | 49,810,000.00 |
| | Ariman-Casiguran Road | 49,810,000.00 |
| | Ariman-Jct Bulusan Lake Road | 49,810,000.00 |
| | E. Network Development; a. Off-Carriageway Improvement and Flaring | |
| | Ariman-Casiguran Road (Paving of road shoulder) | 50,000,000.00 |
| | Jct. Gubat-Prieto Diaz Road (Paving of shoulder) | 45,000,000.00 |
| | Flaring of Intersection along Ariman-Casiguran Road (Paving of shoulder) | 10,000,000.00 |
| | F. Replacement of Bridges | |
| | Bulacao bridge (along Ariman-Casiguran road) replacement of bridge | 45,000,000.00 |
| | MFO 2. FLOOD MANAGEMENT SERVICES | |

| | | |
|--|---|---------------|
| | B. Construction of Flood Mitigation Facilities (Flood Control Structure) | |
| | Construction of FC at Barangay Bagacay Upstream | 20,000,000.00 |
| | Construction of FC at Barangay Bagacay Downstream | 45,000,000.00 |
| | Construction of Flood Control Structure in Brgy. Ogao | 20,000,000.00 |
| | MFO3. CONSTRUCTION OF OTHER INFRASTRUCTURES: | |
| | D. Rehabilitation/Improvement/Construction of other Roads/Bridges; | |
| | Improvement of Highway 59 (Gubat By-Pass Road) | 50,000,000.00 |
| | Construction of Casili Barangay Road | 10,000,000.00 |
| | E. Construction of Multi-Purpose Building and Rehabilitation of Other buildings; | |
| | Construction of Multi-Purpose Building (Evacuation Center) Brgy. Bagacay | 15,000,000.00 |
| | Construction of Multi-Purpose Building (Evacuation Center) Brgy. Payawin | 20,000,000.00 |
| | Construction of Multi-Purpose Building (Evacuation Center) Brgy. Luna Candol | 20,000,000.00 |
| | Repair/Rehabilitation of Gubat Public Market in Brgy. Luna Candol | 20,000,000.00 |
| | F. Repair/Rehab/Construction of Seawalls | |
| | Repair/Rehabilitation/Construction of Seawall (Barangay Bagacay) | 48,000,000.00 |
| | Repair/Rehabilitation/Construction of Seawall (Barangay Pinontingan) | 30,000,000.00 |
| | Repair/Rehabilitation/Construction of Seawall (Barangay Ariman) | 30,000,000.00 |
| | Repair/Rehabilitation/Construction of Seawall (Barangays Balud del Norte & Balud del Sur) | 31,000,000.00 |
| | Repair/Rehabilitation/Construction of Seawall (Barangay Panganiban) | 28,000,000.00 |
| | Repair/Rehabilitation/Construction of Seawall (Barangay Balud del Sur) | 20,000,000.00 |
| | SOCIAL SUPPORT (Hospitals; Schools; Public Socialized housing; Facilities for the aged, infirm, disadvantaged sectors) | |
| | Build/construction of CCA design School Buildings (Senior High School Bldgs) | |
| | Socialized Housing Construction of Core Houses as relocation facility of displaced families | |
| | PUBLIC ADMINISTRATIVE SUPPORT (Government Support; Jails; Freedom parks and Public assembly areas) | |
| | Establishment of the required parks and public assembly areas | |
| | Upgrade the present jail facilities | |

ENVIRONMENTAL SECTOR

To ensure the proper measures to safeguard and conserve land, minerals, marine, forest and other natural resources, a need to fully implement the environmental laws and enactment of ordinances not to mention the political will of the local chief executive to enforce all enacted ordinances.

Environmental sector assists the identification of programs/projects in response to environmental protection of this municipality it includes mitigation, rehabilitation, protection and conservation measures to ensure the sustainable use and serviceability of the ecosystem:

- Confined Disposal of clinical and other hospital wastes near the controlled dumpsite
- Sanitary Landfill
- Establishment, maintenance, conservation of communal forest and watersheds, tree parks, greenbelts, mangroves and other forest development projects
- Water treatment facility to treat waste water before disposing it to body of water

LDIP Form 1

| NO. | PROJECT TITLE | ESTIMATED COST |
|---|--|----------------------|
| LANDS (Lands of the Public domain, Private and alienable and disposable lands, Ancestral domain) | | |
| | Construction of Housing units (MEO) – (referred to Infrastructure sector) | |
| FOREST LANDS | | |
| | Tree planting program to denuded forest and beachfront | 1,000,000.00 |
| | Riprapping of road side with slope area | 5,000,000.00 |
| | Construction/installation of road protection | 3,000,000.00 |
| PROTECTION FOREST | | |
| | Establishment of nursery with adequate space | 2,000,000.00 |
| | Establishment of open green parks/eco parks | 5,000,000.00 |
| | Forest tree seedling nursery facility | |
| PRODUCTION FOREST | | |
| | Abaca Rehabilitation Program | 5,000,000.00 |
| | Intercropping project: | 1,000,000.00 |
| MINERAL LANDS (METALLIC MINERAL LANDS AND NON-METALLIC MINERAL LANDS) | | |
| | No identified project, please refer to Infrastructure and economic sector | |
| PARKS, WILDLIFE AND OTHER RESERVATIONS | | |
| | Flora and Fauna and other reserve area protection program- | 3,000,000.00 |
| WATER RESOURCES (Freshwater: ground and surface and Marine Waters) | | |
| | Reforestation program | 5,000,000.00 |
| | Establishment/Construction of riverbanks protection | 5,000,000.00 |
| | Dredging on silted rivers | |
| AIR QUALITY | | |
| | Procurement of machine use to measure quality of air | 20,000,000.00 |
| WASTE MANAGEMENT (Solid Waste, Liquid Waste and Toxic and Hazardous) | | |
| | Improvement of Dumpsite to Landfill category | 50,000,000.00 |
| | Procurement of additional collecting equipment: garbage truck | 10,000,000.00 |
| | Construction of MRF in every brgys | 2,100,000.00 |
| | Formulation of 10- yr Ecological and Solid Waste Management plan | 200,000.00 |
| | Construction Water treatment facility in public market, slaughterhouse and other business establishment with water waste | 30,000,000.00 |
| | Construction of Toxic and Hazardous Waste Disposal Bins | 5,000,000.00 |

INSTITUTIONAL SECTOR

To ensure that this municipality will have a mature bureaucracy and a strong support from the public, tripartite monitoring of the implementation of the projects which were identified from social, economic, infra, environmental and institutional is necessary.

The following priority projects which will require allocation are:

- **Installation and/or construction organizational structure and transaction flow-charts in billboards**– this will serve as flowchart of transaction and guide to people transacting business with the government, if not included in the regular programs of offices.
- **Human Resource Development**–involves strengthening knowledge and skills of government employees as frontliners in giving public services. This also ensure the capacity of local employees in the development and implementation of their regular programs and projects: the formulation of all plans, the easy access to public documents and giving public service and identification of other needed services specifically the implementation of full disclosure policy
- **Installation of e-MIS**- electronic Management Information System, a system in which all information regarding LGU and necessary development in answer to people needs is accessible; such RCBMS and other data base to be provided for planning, development and research purposes
- **Establishment of Legislative Tracking system (electronic system/complete computerization)**
- **Computerization of Business Permits and Licensing Office (BPLO)**
- **Install tax and marketing information system**
- **Install/establish CSO's office**
- **Installation and or construct organizational structure and transaction flowcharts in billboards** – an organizational structure and transaction flow charts build in billboard outside the municipal building for the clients to be able to know when and where they transact business with
- **One-Full Disclosure Policy Board construction in conspicuous place** – a glass-cover type transparency board build between the Legislative and Liga building as required in FDP to have transparency board in 3-conspicuous places
- **Construction of New Municipal Building and/or conducive offices with gender and accessibility facilities** - a building that could provide conducive place to work for employees as well as could provide effective, efficient and spacious for clientele as replacement to the present municipal building that really needs rehabilitation
- Revise formulated citizen's charter book and display – Citizen's charter was formulated since CY 2000 and it needs revision thru series of trainings and writeshops
- Formulate Manual of Operation – the LGU has no prepared and formulated Manual of Operation. This book describes the plantilla positions and roles and responsibilities of employees and how LGU operates.
- **CLUP and CDP Formulation** - Comprehensive Land Use Plan is mandated by RA 7160 to LGUs same with Comprehensive Development Plan. These plans serve as guide to LGUs on their planning, improvement and development. This also caters clientele for research purposes. Formulation of these plans need to have large fund for series of trainings to be conducted, barangay assessment as to their needs and development and workshop for the formulation.
- **Establishment of RCBMS** - a Rapid Community Based-Management System is a system consisting all information of population as to their level of living condition. The data will serve as basis for planning to give proper government support and development
- **Install e-MIS** – electronic Management Information System for effective and efficient public service and provision of documents
- Establishment of Legislative Tracking system (electronic system/complete computerization) - for information and effective tracking of Legislative outputs a complete computerization system is suggested
- **Rehabilitation of SB Building proposal** - for spacious and convenience of clientele and legislative department a need for rehabilitation of the building is suggested and/or proposed

- **Computerization of Business Permits and Licensing Office (BPLO)**- for immediate issuance of amount to be paid by clients this system is very convenient. A system with server and/or connected to office of the Registrar, office of the accountant and treasurer's office for easy access and convenience to clients. This is one of proper systems to increase local income and reduce expense to collect.
- **Install tax and marketing information system** – a data base of all business owners for proper tax collection and systematized marketing strategies
- **Functionalization of Organize Project Monitoring Council (PMC)** - funding support for functionalization and development of council's skills and knowledge in monitoring and evaluation of all government programs, projects and activities on its proper implementation will help assists LGU's in community development and lessen red tape transactions between and among entities with self-vested interests
- **Conduct orientation/seminar on CSOs roles and responsibilities as LSBs members** – this help mobilize public interest in all government undertakings
- **Install data base-inventory of CSOs for V2V (vigilance to volunteerism)** – serve as an easy access to all public and private individuals willing to volunteers in the use of their skills during emergencies and calamities

LDIP Form 1

| NO. | PROJECT TITLE | ESTIMATED COST |
|---|---|----------------|
| Organization and Management | | |
| | Installation and/or construction of organizational structure and transaction flowcharts in billboards | 200,000.00 |
| | One-Full Disclosure Policy Board construction in conspicuous place | 20,000.00 |
| | Construction of New Municipal Building and/or conducive offices with gender and accessibility facilities (refer to Infra) | |
| | Revise formulated citizen's charter book and display of transaction on billboard | 200,000.00 |
| | Formulation of Manual of Operation | 100,000.00 |
| | Formulation/updating of CLUP and CDP | 500,000.00 |
| | Completion of RCBMS | 100,000.00 |
| | Installation of e-MIS | 200,000.00 |
| Legislative Output | | |
| | Establishment of Legislative Tracking system (electronic system/complete computerization) | 100,000.00 |
| | Rehabilitation of SB Building (proposal) | 20,000,000.00 |
| | Establishment of Sanggunian Information System | 150,000.00 |
| Fiscal Management | | |
| | Computerization of Business Permits and Licensing Office (BPLO)- | 150,000.00 |
| | Installation of taxmapping and marketing information system | 200,000.00 |
| | Interconnectivity of BPLO, Treasurer's Office, Registrar's Office electronic system | 200,000.00 |
| | | |
| LGU-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | |
| | Functionalization of Organize Project Monitoring Council (PMC) | 50,000.00 |
| | Skills/Knowledge Enhancement Program for CSOs: <ul style="list-style-type: none"> • Conduct orientation/seminar on CSOs roles and responsibilities as LSBs member • CSOs forum • Accreditation to Sanggunian Bayan support • Logistical Support in attendance to seminars/trainings | 100,000.00 |
| | Installation of data base system-inventory of CSOs for V2V | 50,000.00 |

LOCAL DEVELOPMENT INVESTMENT PROGRAM

FOR SOCIAL

| Rank | PROGRAM/PROJECTS | TYPE | SECTOR | Estimated Cost (Php) | |
|------|---|----------|-------------------------------|----------------------|----------------|
| | | | | Individual | Cumulative |
| 1 | Training center or multi-purpose hall | Building | Social: Education | 15,000,000.00 | 15,000,000.00 |
| 2 | Improvement of public library | | Social: Education | 5,000,000.00 | 20,000,000.00 |
| 3 | Summer Enrichment Programs | | Social: Education | 200,000.00 | 20,200,000.00 |
| 4 | Summer Camp | | Social: Education | 200,000.00 | 20,400,000.00 |
| 5 | Government establishments' improvement | | Social: Education | 300,000.00 | 20,700,000.00 |
| 6 | Education for All Program | | Social: Education | 1,000,000.00 | 21,700,000.00 |
| 7 | Construction of K-12 Classrooms (Provision of senior high classrooms and facilities) | | Social: Education | 5,000,000.00 | 26,700,000.00 |
| 8 | Vocational Courses Program (seminars) | | Social: Education | 2,000,000.00 | 28,700,000.00 |
| 9 | Back to school program | | Social: Education | 1,000,000.00 | 29,700,000.00 |
| 10 | Establishment of Bicol University Campus (NATIONAL) | | Social: Education | 70,000,000.00 | 99,700,000.00 |
| 11 | Blood Donation Program | | Social: Health and Sanitation | 1,000,000.00 | 100,700,000.00 |
| 12 | PHILHEALTH for all | | Social: Health and Sanitation | 2,000,000.00 | 102,700,000.00 |
| 13 | Establishment of Botica sa Barangay | | Social: Health and Sanitation | 1,000,000.00 | 103,700,000.00 |
| 14 | Procurement of ambulance, medicine and supplies | | Social: Health and Sanitation | 20,000,000.00 | 123,700,000.00 |
| 15 | Procurement of modern health equipment i.e. ECG,2-D echo and emergency/first aid kits for 42 brgys, | | Social: Health and Sanitation | 5,000,000.00 | 128,700,000.00 |

| | | | | | |
|----|--|--|-------------------------------|---------------|----------------|
| 16 | Enhancement Program for Health worker and other marginalized sector: Training programs for health workers on proper handling of patient with communicable diseases and emergency cases: Trainings/orientations/seminars on the following: values formation, responsible parenthood, project proposal preparation, networking, housing settlements and or partnership and livelihood programs; Trainings/ seminars/ orientation on health and sanitation of BHW | | Social: Health and Sanitation | 1,000,000.00 | 129,700,000.00 |
| 17 | Construction of sanitary toilets | | Social: Health and Sanitation | 1,000,000.00 | 130,700,000.00 |
| 18 | Newborn child health & nutrition program (MNCHN) | | Social: Health and Sanitation | 1,000,000.00 | 131,700,000.00 |
| 19 | Essential intrapartum and newborn care program (EINC) | | Social: Health and Sanitation | 1,000,000.00 | 132,700,000.00 |
| 20 | Integrated Management of childhood illnesses program (IMCI) | | Social: Health and Sanitation | 1,000,000.00 | 133,700,000.00 |
| 21 | Women's health and safe motherhood program | | Social: Health and Sanitation | 500,000.00 | 134,200,000.00 |
| 22 | Immunization program | | Social: Health and Sanitation | 1,000,000.00 | 135,200,000.00 |
| 23 | Nutrition Program | | Social: Health and Sanitation | 1,000,000.00 | 136,200,000.00 |
| 24 | Installation/procurement of water treatment facility and other needed equipment for the facility (water potability testing machine) | | Social: Health and Sanitation | 5,000,000.00 | 141,200,000.00 |
| 25 | Healthy lifestyle program | | Social: Health and Sanitation | 500,000.00 | 141,700,000.00 |
| 26 | Livelihood programs | | Social: Health and Sanitation | 1,000,000.00 | 142,700,000.00 |
| 27 | Communicable, non-communicable & lifestyle related diseases prevention and control program: | | Social: Health and Sanitation | 1,000,000.00 | 143,700,000.00 |
| 28 | Mental health program | | Social: Health and Sanitation | 1,000,000.00 | 144,700,000.00 |
| 29 | Construction of "pink center" to cater victims of AVAWC and other victims of child abuses | | Social Welfare | 10,000,000.00 | 154,700,000.00 |
| 30 | Construction of sports facilities, amusement centers, recreational centers and or leisure houses | | Social Welfare | 5,000,000.00 | 159,700,000.00 |
| 31 | Child development workers' assistance program/project | | Social Welfare | 500,000.00 | 160,200,000.00 |
| 32 | Construction/rehabilitation of child development centers | | Social Welfare | 1,000,000.00 | 161,200,000.00 |
| 33 | Scholarship to OSY specifically in ALS (refer to education) | | Social Welfare | | 161,200,000.00 |
| 34 | Livelihood programs to marginalized sectors: CSOs, fisherfolks, women, farmers | | Social Welfare | 1,000,000.00 | 162,200,000.00 |
| 35 | Installation of Grab bars in public CR in compliance to accessibility law | | Social Welfare | 100,000.00 | 162,300,000.00 |

| | | | | | |
|-----------------------------|--|--|--------------------------------------|---------------|-----------------------|
| 36 | Relocation/Settlement Program | | Social Welfare | 30,000,000.00 | 192,300,000.00 |
| ✓ 37 | Drug awareness and teenage pregnancies program (Seminars for Drug awareness and teenage pregnancies) | | Peace and Order and Public Safety | 100,000.00 | 192,400,000.00 |
| 38 | Katarungang Pambarangay and Barangay Tanod assistance program | | Peace and Order and Public Safety | 420,000.00 | 192,820,000.00 |
| ✓ 39 | Conflict Management System Program | | Peace and Order and Public Safety | 300,000.00 | 193,120,000.00 |
| 40 | Katipunan ng mga Kabataan /Youth Task Force anti-illegal drug activities | | Peace and Order and Public Safety | 100,000.00 | 193,220,000.00 |
| 41 | MASA MASID Program: Community Rehabilitation Network | | Peace and Order and Public Safety | 500,000.00 | 193,720,000.00 |
| ✓ 42 | Disaster Risk Management Program | | Peace and Order and Public Safety | 10,000,000.00 | 203,720,000.00 |
| ✓ 43 | Youth development programs: training, seminars and other activities | | SPORTS, RECREATION, ARTS AND CULTURE | 300,000.00 | 204,020,000.00 |
| 44 | Creation of Gubat WEB PAGE | | SPORTS, RECREATION, ARTS AND CULTURE | 100,000.00 | 204,120,000.00 |
| TOTAL ESTIMATED COST | | | | | 205,120,000.00 |

LOCAL DEVELOPMENT INVESTMENT PROGRAM

FOR ECONOMIC

| Rank | PROGRAM/PROJECTS | SECTOR | Estimated Cost (Php) | |
|------|--|--|----------------------|---------------|
| | | | Individual | Cumulative |
| 1 | Improvement of existing irrigation facilities | Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | 2,000,000.00 | 2,000,000.00 |
| 2 | Construction of irrigation system: <i>Financial counterpart/support and/or assistance on the Construction and Rehabilitation of Small Scale Irrigation Systems</i> | | 5,000,000.00 | 7,000,000.00 |
| 3 | Farm mechanization subsidy and financing programs to identified farmers | | 1,000,000.00 | 8,000,000.00 |
| 4 | Shallow Tube Wells Installation/Construction | | 1,000,000.00 | 9,000,000.00 |
| 5 | Construction of support farm facilities (irrigation canal, mechanical dryers, etc) | | 1,000,000.00 | 10,000,000.00 |
| 6 | Build/Installation of Techno-demo farm facility | | 1,000,000.00 | 11,000,000.00 |
| 7 | Skills Enhancement Program for farmers and animal raisers: | | 2,000,000.00 | 13,000,000.00 |
| 8 | Farm production inputs subsidy: | | 2,000,000.00 | 15,000,000.00 |
| 9 | Establishment of Agricultural Research and Development facility | | 5,000,000.00 | 20,000,000.00 |
| 10 | Coconut replanting and diversified based farming system: | | 1,000,000.00 | 21,000,000.00 |
| 11 | Rehabilitation/improvement of pre- and post- harvest facilities | | 2,000,000.00 | 23,000,000.00 |
| 12 | Construction of Bagsakan Center | | 5,000,000.00 | 28,000,000.00 |
| 13 | Livelihood with starter kit program for marginalized women in coastal barangays: | | 3,000,000.00 | 31,000,000.00 |
| 14 | Fishermen support program: | | 2,000,000.00 | 33,000,000.00 |
| 15 | Skills enhancement program for fishermen: | | 1,000,000.00 | 34,000,000.00 |
| 16 | Skills Enhancement program for Bantay Dagat and other LGU personnel in charge in environmental management: | | 200,000.00 | 34,200,000.00 |
| 17 | Formulation of Market Management and Improvement Plan | | 200,000.00 | 34,400,000.00 |
| 18 | Establishment of Mangrove and/or beach forest: mangrove tree planting to include procurement of propagules | | 500,000.00 | 34,900,000.00 |
| 19 | Establishment of Diving site | | 5,000,000.00 | 39,900,000.00 |
| 20 | Establishment/Construction of Tourism Office | | 20,000,000.00 | 59,900,000.00 |
| 21 | Installation/Construction Solar Lighting to identified tourist destination and/or areas | | 2,000,000.00 | 61,900,000.00 |
| 22 | Establishment of tourism leisure facilities | | 10,000,000.00 | 71,900,000.00 |
| 23 | Skills Enhancement Program for organized Tourist guide/teams: | | | 71,900,000.00 |
| 24 | Formulation of Tourism 5-year plan | | 200,000.00 | 72,100,000.00 |
| 25 | Procurement of tourist vehicle/bus | | 10,000,000.00 | 82,100,000.00 |

| | | | | |
|-----------------------------|--|--|--------------|----------------------|
| 26 | Skills enhancement and logistical support Program to women's group of Tourist Destination Barangays engage in candy making for possible manufacturing: | Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | 2,000,000.00 | 84,100,000.00 |
| 27 | Install electricity to barangays without electrical connection thru subsidy program | | 1,000,000.00 | 85,100,000.00 |
| 28 | Construction of water system to waterless barangays (Barangays Togawe and Payawin from DILG National) and for other barangays from LGU | | 5,000,000.00 | 90,100,000.00 |
| 29 | Support to Maintenance of Water System Facilities in barangays | | 1,000,000.00 | 91,100,000.00 |
| 30 | Development /rehabilitation of existing water system | | 1,000,000.00 | 92,100,000.00 |
| 31 | Installation of wi-fi in government establishment/offices for easy access to internet/e-communication | Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | 100,000.00 | 92,200,000.00 |
| TOTAL ESTIMATED COST | | | | 92,200,000.00 |

LOCAL DEVELOPMENT INVESTMENT PROGRAM

FOR PHYSICAL LAND USE, INFRASTRUCTURE DEVELOPMENT SECTOR

| Rank | PROGRAM/PROJECTS | SECTOR | Estimated Cost (Php) | |
|------|--|---|----------------------|----------------|
| | | | Individual | Cumulative |
| 1 | Establishment/Construction of Local Access Roads (DILG PAMANA) | ECONOMIC SUPPORT (Irrigation System; Power generation (mini-hydro); Roads, bridges, ports; Flood control and drainage; Waterworks and sewerage systems; Telecommunications) | 15,000,000.00 | 15,000,000.00 |
| 2 | Construction of level 3 water system Barangays Payawin and Togawe | | 3,000,000.00 | 18,000,000.00 |
| 3 | Establish/Construction facilities: ports and transport terminal | | 30,000,000.00 | 48,000,000.00 |
| 4 | Rehabilitation of Gymnasium | | 20,000,000.00 | 68,000,000.00 |
| 5 | Rehabilitation of Encinas Pavilion transforming it to Evacuation Center | | 20,000,000.00 | 88,000,000.00 |
| 6 | Repair and Maintenance of Material Recovery Facility | | 5,000,000.00 | 93,000,000.00 |
| 7 | Construction of New Municipal Building and/or conducive offices with gender and accessibility facilities | | 50,000,000.00 | 143,000,000.00 |
| | MFO1. NATIONAL ROAD NETWORK SERVICES: | | | |
| | A. Preventive Maintenance (Asphalt Overlay) | | | |
| 8 | Ariman-Casiguran Road | | 49,810,000.00 | 192,810,000.00 |
| 9 | Ariman-Jct Bulusan Lake Road | | 49,810,000.00 | 242,620,000.00 |
| 10 | Jct Gubat-Prieto Diaz Road | | 49,810,000.00 | 292,430,000.00 |
| 11 | Ariman-Casiguran Road | | 49,810,000.00 | 342,240,000.00 |
| 12 | Ariman-Jct Bulusan Lake Road | | 49,810,000.00 | 392,050,000.00 |
| | B. Network Development; a. Off-Carriageway Improvement and Flaring | | | |
| 13 | Ariman-Casiguran Road (Paving of road shoulder) | | 50,000,000.00 | 437,050,000.00 |
| 14 | Jct. Gubat-Prieto Diaz Road (Paving of shoulder) | | 45,000,000.00 | 482,050,000.00 |
| 15 | Flaring of Intersection along Ariman-Casiguran Road (Paving of shoulder) | | 10,000,000.00 | 492,050,000.00 |
| | C. Replacement of Bridges | | | |
| 16 | Bulacao bridge (along Ariman-Casiguran road) replacement of bridge | 45,000,000.00 | 537,050,000.00 | |
| | MFO 2. FLOOD MANAGEMENT SERVICES | | | |
| | A. Construction of Flood Mitigation Facilities (Flood Control Structure) | | | |
| 17 | Construction of FC at Barangay Bagacay Upstream | 20,000,000.00 | 557,050,000.00 | |
| 18 | Construction of FC at Barangay Bagacay Downstream | 45,000,000.00 | 602,050,000.00 | |
| 19 | Construction of Flood Control Structure in Brgy. Ogao | 20,000,000.00 | 622,050,000.00 | |
| | MFO3. CONSTRUCTION OF OTHER INFRASTRUCTURES: | | | |
| | A. Rehabilitation/Improvement/Construction of other Roads/Bridges; | | | |

| | | | | |
|-----------------------------|---|---|--|-------------------------|
| 20 | Improvement of Highway 59 (Gubat By-Pass Road) | ECONOMIC SUPPORT (Irrigation System; Power generation (mini-hydro); Roads, bridges, ports; Flood control and drainage; Waterworks and sewerage systems; Telecommunications) | 50,000,000.00 | 672,050,000.00 |
| 21 | Construction of Casili Barangay Road | | 10,000,000.00 | 682,050,000.00 |
| | B. Construction of Multi-Purpose Building and Rehabilitation of Other buildings; | | | |
| 22 | Construction of Multi-Purpose Building (Evacuation Center) Brgy. Bagacay | | 15,000,000.00 | 697,050,000.00 |
| 23 | Construction of Multi-Purpose Building (Evacuation Center) Brgy. Payawin | | 20,000,000.00 | 717,050,000.00 |
| 24 | Construction of Multi-Purpose Building (Evacuation Center) Brgy. Luna Candol | | 20,000,000.00 | 737,050,000.00 |
| 25 | Repair/Rehabilitation of Gubat Public Market in Brgy. Luna Candol | | 20,000,000.00 | 757,050,000.00 |
| | C. Repair/Rehab/Construction of Seawalls | | | |
| 26 | Repair/Rehabilitation/Construction of Seawall (Barangay Bagacay) | | 48,000,000.00 | 805,050,000.00 |
| 27 | Repair/Rehabilitation/Construction of Seawall (Barangay Pinontingan) | | 30,000,000.00 | 835,050,000.00 |
| 28 | Repair/Rehabilitation/Construction of Seawall (Barangay Arimian) | | 30,000,000.00 | 865,050,000.00 |
| 29 | Repair/Rehabilitation/Construction of Seawall (Barangays Balud del Norte & Balud del Sur) | | 31,000,000.00 | 896,050,000.00 |
| 30 | Repair/Rehabilitation/Construction of Seawall (Barangay Panganiban) | | 28,000,000.00 | 924,050,000.00 |
| 31 | Repair/Rehabilitation/Construction of Seawall (Barangay Balud del Sur) | | 20,000,000.00 | 944,050,000.00 |
| 32 | Build/construction of CCA design School Buildings (Senior High School Bldgs) | | SOCIAL SUPPORT (Hospitals; Schools; Public Socialized housing; Facilities for the aged, infirm, disadvantaged sectors) | 10,000,000.00 |
| 33 | Socialized Housing Construction of Core Houses as relocation facility of displaced families | 20,000,000.00 | | 974,050,000.00 |
| 34 | Establishment of the required parks and public assembly areas | PUBLIC ADMINISTRATIVE SUPPORT (Government Support; Jails; Freedom parks and Public assembly areas) | 20,000,000.00 | 994,050,000.00 |
| 35 | Upgrade the present jail facilities | | 10,000,000.00 | 1,004,050,000.00 |
| TOTAL ESTIMATED COST | | | | 1,004,050,000.00 |

LOCAL DEVELOPMENT INVESTMENT PROGRAM

FOR ENVIRONMENTAL SECTOR

| Rank | PROGRAM/PROJECTS | SECTOR | Estimated Cost (Php) | |
|------|--|--|----------------------|-----------------------|
| | | | Individual | Cumulative |
| 1 | Construction of Housing units (MEO) – (referred to Infrastructure sector) | LANDS (Lands of the Public domain, Private and alienable and disposable lands, Ancestral domain) | | |
| 2 | Improvement of Dumpsite to Landfill category | WASTE MANAGEMENT (Solid Waste, Liquid Waste and Toxic and Hazardous) | 50,000,000.00 | 50,000,000.00 |
| 3 | Procurement of additional collecting equipment: garbage truck | | 10,000,000.00 | 60,000,000.00 |
| 4 | Construction of MRF in every brgys | | 2,100,000.00 | 62,100,000.00 |
| 5 | Formulation of 10- yr Ecological and Solid Waste Management plan | | 200,000.00 | 62,300,000.00 |
| 6 | Construction Water treatment facility in public market, slaughterhouse and other business establishment with water waste | | 30,000,000.00 | 92,300,000.00 |
| 7 | Construction of Toxic and Hazardous Waste Disposal Bins | | 5,000,000.00 | 97,300,000.00 |
| 8 | Tree planting program to denuded forest and beachfront | FOREST LANDS | 1,000,000.00 | 98,300,000.00 |
| 9 | Riprapping of road side with slope area | | 5,000,000.00 | 103,300,000.00 |
| 10 | Construction/installation of road protection | | 3,000,000.00 | 106,300,000.00 |
| 11 | Establishment of nursery with adequate space | PROTECTION FOREST | 2,000,000.00 | 108,300,000.00 |
| 12 | Establishment of open green parks/eco parks | | 5,000,000.00 | 113,300,000.00 |
| 13 | Forest tree seedling nursery facility | | 2,000,000.00 | 115,300,000.00 |
| 14 | Abaca Rehabilitation Program | PRODUCTION FOREST | 5,000,000.00 | 120,300,000.00 |
| 15 | Intercropping project: | | 1,000,000.00 | 121,300,000.00 |
| 16 | Flora and Fauna and other reserve area protection program- | PARKS, WILDLIFE AND OTHER RESERVATIONS | 3,000,000.00 | 124,300,000.00 |
| 17 | Reforestation program | WATER RESOURCES (Freshwater: ground and surface and Marine Waters) | 5,000,000.00 | 129,300,000.00 |
| 18 | Establishment/Construction of riverbanks protection | | 5,000,000.00 | 134,300,000.00 |
| 19 | Dredging on silted rivers | | 25,000,000.00 | 159,300,000.00 |
| 20 | Procurement of machine use to measure quality of air | AIR QUALITY | 20,000,000.00 | 179,300,000.00 |
| | | Total Estimated Cost | | 179,300,000.00 |

LOCAL DEVELOPMENT INVESTMENT PROGRAM

FOR INSTITUTIONAL SECTOR

| Rank | PROGRAM/PROJECTS | SECTOR | Estimated Cost (Php) | |
|-----------------------------|---|---|----------------------|----------------------|
| | | | Individual | Cumulative |
| 1 | Installation and/or construction of organizational structure and transaction flowcharts in billboards | Organization and Management | 200,000.00 | 200,000.00 |
| 2 | One-Full Disclosure Policy Board construction in conspicuous place | | 20,000.00 | 220,000.00 |
| 3 | Construction of New Municipal Building and/or conducive offices with gender and accessibility facilities (refer to Infra) | | | 220,000.00 |
| 4 | Revise formulated citizen's charter book and display of transaction on billboard | | 200,000.00 | 420,000.00 |
| 5 | Formulation of Manual of Operation | | 100,000.00 | 520,000.00 |
| 6 | Formulation/updating of CLUP and CDP | | 500,000.00 | 1,020,000.00 |
| 7 | Completion of RCBMS | | 100,000.00 | 1,120,000.00 |
| 8 | Installation of e-MIS | | 200,000.00 | 1,320,000.00 |
| 9 | Establishment of Legislative Tracking system (electronic system/complete computerization) | Legislative Output | 100,000.00 | 1,420,000.00 |
| 10 | Rehabilitation of SB Building (proposal) | | 20,000,000.00 | 21,420,000.00 |
| 11 | Establishment of Sanggunian Information System | | 150,000.00 | 21,570,000.00 |
| 12 | Computerization of Business Permits and Licensing Office (BPLO)- | Fiscal Management | 150,000.00 | 21,720,000.00 |
| 13 | Installation of tax mapping and marketing information system | | 200,000.00 | 21,920,000.00 |
| 14 | Interconnectivity of BPLO, Treasurer's Office, Registrar's Office electronic system | | 200,000.00 | 22,120,000.00 |
| 15 | Functionalization of Organize Project Monitoring Council (PMC) | LGU-Civil-Society Organization (CSO) and Private Sectors (PS) linkage | 50,000.00 | 22,170,000.00 |
| 16 | Skills/Knowledge Enhancement Program for CSOs: | | 100,000.00 | 22,270,000.00 |
| 17 | Installation of data base system-inventory of CSOs for V2V | | 50,000.00 | 22,320,000.00 |
| TOTAL ESTIMATED COST | | | | 22,320,000.00 |

CAPACITY DEVELOPMENT AGENDA

Municipality: GUBAT

Province : SORSOGON

Region: V

INSTITUTIONAL DEVELOPMENT SECTOR: Sub-sector 1. Organization and Management

| Goals | Objectives | Capacity Building Interventions | Target Pax | Cost | Responsible Office/Unit | Remarks |
|--|---|---|---|------------|-------------------------|----------|
| To enhance 100% effectiveness and efficiency of the local officials and employees thru values formation as well as its relationship with the CSO-PS in the development | 1. To increase knowledge and skills of local fuctionaries for the improvement of different frontline services. | 1. Seminar/Orinetation/ training on moral recovery: Personality Evaluation/RA 6713 | officials/LGU employees | 75,000.00 | HRMO | TA: CSC |
| | 2. To increase relationship ship between CSOs and LGU functionaries thru values formation-team building approach capacity building. | 2. CBMS/upgrading of LGU database | MPDC and other Local Functionaries | 150,000.00 | MPDC | on-going |
| To address the issues that affect the various delivery of services within the specific target; | 3. To increase relationship ship between CSOs and LGU functionaries thru values formation-team building approach capacity building. | 3. Training on Real Property Valuation (RESA LAW). | Mun. Assessor, Treasurer, other concerned stakeholder | 80,000.00 | Mun. Assessor | |
| | | 4. Training on new government Accounting System | Mun. Accountant & other | 50,000.00 | Mun. Accountant | |
| | | 5. Skills enhancement of Revenue Collection Personnel | BPLO, Treasurer | 50,000.00 | BPLO,Treasurer | |
| | | 6. Attendance to refresher Course on Enhancing Revenue Collection Strategy. | LGU Concerned Head of offices | 50,000.00 | Heads of Offices | |
| | | 7. Attendance to seminars/trainings on organizational management of local personnel | HRMO | 20,000.00 | HRMO | |

| Goals | Objectives | Capacity Building Interventions | Target Pax | Cost | Responsible Office/Unit | Remarks | |
|--|---|--|--------------------------------|------------|-------------------------|------------------------|------------------------|
| To address the issues that affect the various delivery of services within the specific target; | 3. To increase relationship ship between CSOs and LGU functionaries thru values formation-team building approach capacity building. | 8. Supervisory training/ workshops on planning and operation | HRMO | | HRMO | funds to be determined | |
| | | 9. Revise Citizen;s Charter thru re-orientation/writeshop | HRMO | 20,000.00 | HRMO | | |
| | | 10. Leadership Training | LGU Concerned Head of offices | | | Heads of Offices | funds to be determined |
| | | 11. Team Building Activity | LGU personnel/staff | 100,000.00 | HRMO | | |
| | | 12. Seminars/ Training on CLUP/CDP/ELA/CAPDEV formulation | Engineering and MPDC personnel | 50,000.00 | MEO/MPDC | | |
| | | 14. Orientation/ Seminars on e-MIS | Mayor's office staff/Admin | 15,000.00 | Mayor's office | | |
| | | 15. Seminars/Orinetation on organizational and management review | HRMO personnel | | HRMO | funds to be determined | |

INSTITUTIONAL DEVELOPMENT SECTOR: Sub-sector 2. LEGISLATIVE OUTPUT

| Goals | Objectives | Capacity Building Interventions | Target Pax | Cost | Responsible Office/Unit | Remarks |
|---|---|--|-------------------------|-----------|-------------------------|----------------------------|
| To transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance | 1. To enhance policies that can take form of regulatory measures; | 1. Review of all approved ordinances for possible amendment and immediate implementation, amendment and implementation seminars/workshop | SB MEMBERS/SB SECRETARY | 30,000.00 | Sanggunian Bayan | |
| | | 2. Attendance to training on the implementation of effective tracking system | SB MEMBERS/SB SECRETARY | 30,000.00 | Sanggunian Bayan | |
| | | 3. Attendance to complete computerization and website posting | SB SECRETARY | 10,000.00 | Sanggunian Bayan | |
| | | 4. Attendance to seminar/training on the Local Investment and Incentive Formulation | SB MEMBERS/SB SECRETARY | 30,000.00 | Sanggunian Bayan | Absence of LIIC at present |
| | | 5. Attendance to training on Legislative Information System | SB SECRETARY | 10,000.00 | Sanggunian Bayan | |

INSTITUTIONAL DEVELOPMENT SECTOR: Sub-sector 3. FISCAL MANAGEMENT

| Goals/Objectives | Capacity Building Interventions | Target Pax | Cost | Responsible Office/Unit | Remarks |
|--|--|---------------------------------|-----------|-------------------------|---------|
| Goal/s: To support balanced resource allocation and utilization and cost effective revenue generation | 1. Orientation on roles and responsibilities and sustainable Local Finance Committee | Local Finance Committee | 20,000.00 | LFC | |
| To transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance. | 2. Local Economic Investment Promotion/BPLS seminar/training | Assigned LEIPO | 10,000.00 | LEIPO/BPLO | |
| Objectives: | 3. Seminar on RA 9485 (ARTA) | HRMO | 15,000.00 | HRMO/Rep. | CSC |
| 1. develop measures to increase income collection to 90%; | 4. Seminar/Workshop on Project Monitoring and Evaluation | PMC members | 30,000.00 | Mayor's Office/ MPDC | |
| 2. enhance transparency and accountability in the release and utilization of fund; | 5. Training/ Orientation on RA 9184 or the Procurement Act | Mun. Treasures/Accountant/ BPLO | 50,000.00 | MT/MA/BPLO | |
| 3. ensure optimum sustainable utilization of resources; | 6. Training/Seminar on tax and marketing information system | Mun. Assessors/Acct. | 30,000.00 | MA/Macct. | |

| | | | | | |
|--|---|--|-----------|---------------------------|-------------------|
| 4. enhance policies that can take form of regulatory measures; | 7. Training on new government Accounting System | Personnel from Accounting/Budget | 60,000.00 | Accounting Office/MBO | |
| | 8. Skills enhancement of Revenue Collection Personnel | Personnel from Accounting/Budget/Treas | 60,000.00 | Accounting Office/MBO/MTO | |
| | 9. Refresher Course on Enhancing Revenue Collection Strategy. | Personnel from Treasury | 50,000.00 | BPLO/Treasury Office | |
| | 10. Training on CLUP/CDP/ELA formulation | LGU personnel/Officials | 50,000.00 | offices concerned | |
| | 11. Learning visits to other LGU's by local employees/officials on development planning, resource generation/allocation | Personnel from Treasury/BPLO etc. | 50,000.00 | MPDO/SB/MO/MTO/AC CTG. | per office budget |

INSTITUTIONAL DEVELOPMENT SECTOR: Sub-sector 4.LGU-Civil-Society Organization (CSO) and Private Sectors (PS) linkage

| Goals/Objectives | Capacity Building Interventions | Target Pax | Cost | Responsible Office/Unit | Remarks |
|--|---|------------------------------------|-----------|-------------------------|---------|
| Goal:To strengthen capacity and relationship between and among bureaucrats and civil society organizations | 1. Attendance to CSO Assembly and Conduct forum, assemblies for info on accreditation | CSO members of LSBs | 30,000.00 | Mayor's Office | |
| Objectives: | 2. Attendance to PMC orientation | MPDC/LCE | 20,000.00 | MPDC/LCE | |
| 1. 90% increase participation of CSO and PS in all endeavors of the local government unit; | 3. Orientation/seminar on CSOs roles and responsibilities as LSBs members | CSO members of LSBs and SB members | 30,000.00 | Mayor's Office and SB | |
| 2. encourage a shared responsibility between government and the CSO-PS sector in the development and management of the local physical resources; | 4. Monitoring/evaluation/assessment on all government PPAs | MPDC/LCE / CSO member of LDC | 30,000.00 | MPDC/LCE | |
| | 5. Data base-inventory of CSOs for V2V (vigilance to volunteerism) seminar | MPDC/LCE | 20,000.00 | MPDC/LCE | |
| | 6. Seminar on Improvement of CSO accreditation forms | SB Members/SB Sec | 30,000.00 | SB | |

ANNEXES

THE PLANNING WORKSHOP PROCESS

VISIONING AND DETERMINING THE VISION:

It started with the presentation of the previously approved Vision of the municipality *“The municipal government of Gubat is committed to work for the enhancement of the quality of life of its people utilizing to the maximum available resources toward self-sustainability, equitable development than life (livelihood, food, environment), enabling its people to live in peace, happiness and social justice”*, after deliberation and different opinions, the sectoral groups come up with the new vision: **A center of trade, industry, eco-tourism and global education with God-loving, peaceful, gender-fair, educated and healthy society of self-reliant, dignified, participative individuals moving towards competitive and progressive local economy living in a climate-change adaptive infrastructures and sustained green environment well-managed by committed and principled government**, integrating herein CDP-CSPP, CCA-CDRA and Gender and Development sensitive.

In the formulated vision, before workshop proper, the sectoral groups were advised to use the components of a good vision with its outward looking component and inward looking component. The group focused on the inward looking components for them to come up with realistic and attainable success indicators: Local population (social sector), Local economy (economic sector), Natural environment (environment sector), Built form (infrastructure sector) and Local leadership/ governance (institutional sector).

The table below shows the process of how the Comprehensive Development Plan prepared and came up to its final stage:

FIRST STEP OF CDP FORMULATION using Form 1.

Table 1. Existing and Revised Vision based on its outward looking and inward looking components

| Element | Descriptors | |
|---|---|--|
| | Existing | Revised |
| a. Outward Looking | The municipal government of Gubat is committed to work for the enhancement of the quality of life of its people | A center of trade, industry, eco-tourism and global education |
| b. Inward looking | | |
| 1. Qualities of the people as society (social) | people life (livelihood, food, environment) , enabling its people to live in peace, happiness and social justice. | God-loving and Peaceful Gender-fair Educated Healthy Self-reliant Dignified Participative |
| 2. Nature of the local economy (Economy) | equitable development | Competitive |
| 3. State of the natural environment (Environment) | | climate change adaptive infrastructures sustained green environment |
| 4. Condition of the built environment (Infrastructure) | | climate change adaptive infrastructures |
| 5. Capacity and qualities of the local leadership (Institution) | Self-sustainability | committed principled |

The group agreed to adopt the revised vision and proceeded to the next step of the CDP formulation, as shown on the next tables.

Suggestions and recommendations from facilitators and participants were considered and other identified indicators were rephrased.

FOR SOCIAL SECTOR

2ND STEP using Form 2

Table 2.1. Element, Descriptor & identification of Success Indicator

| Element | Descriptors | Success Indicators |
|--|-------------|--|
| Inward Looking component | | |
| 1. Qualities of the people as society (social) | God-loving | <ul style="list-style-type: none"> • Improved values system and harmonious family relationships |
| | Peaceful | <ul style="list-style-type: none"> • Improved peace and order situation • Zero Crime Rate • Increased number of families with access to barangay justice • Absence of bullying in the community • Law abiding citizens • increased awareness on prevention of increasing number of children in conflict with the law • Illegal-Drug free community |
| | Gender-fair | <ul style="list-style-type: none"> • Families have knowledge and skills on gender roles and issues • Increased number of barangays, families, individuals with knowledge and awareness on health and nutrition, social welfare and development, values formation education |
| | Educated | <ul style="list-style-type: none"> • Increased number of enrollment rate • Decreased drop-out rate • Improved/ increased cohorts' survival rate/ completion rate • Increased number of employable graduates • Increased functional literacy rate • Increased number of educational and training institutions • Increased number of employable graduates and completers (ALS-TESDA), employment, and family income |
| | Healthy | <ul style="list-style-type: none"> • Standard ratio of health manpower to population attained and sustained • Functional and complete health facilities achieved • Low maternal mortality rate sustained • Low neonatal, infant, and child mortality rate sustained • ≥ 95% fully immunized children sustained • 100% of HH with access to safe water supply and sanitary toilet facilities |

| | | |
|--|---------------|--|
| | | <ul style="list-style-type: none"> • < 10%malnutrition rate sustained • Low morbidity and mortality rates from communicable, non-communicable, & lifestyle related diseases sustained • Decreased case of mental illness |
| | Self-reliant | <ul style="list-style-type: none"> • Increasing-private owned businesses • Increasing number of NGOs and POs operating in the municipality • Productive citizens/ increase in productivity • Decreased number of requests for financial assistance from government |
| | Dignified | <ul style="list-style-type: none"> • Decreased number of street children and beggars • Decreased number of homeless families and/or informal settlers • Decreased children in conflict with Law • Increased number of housing units/relocation units for homeless families and/or informal settlers • Increased number of morally upright and intact family |
| | Participative | <ul style="list-style-type: none"> • All barangays conducted assembly and implement transparency policy • Increased participation of stakeholders i.e. NGOs, POs, CSOs, PS, Inter-faith based and Academe • Shares resources/increase in financial contributions locally and abroad |

3rd STEP: Determining the Vision– Reality Gap using Form 3,

The sectoral groups were tasked to determine the vision-reality gap, a measure of the difference between the end state and the existing situation.

Using the following rating scale in determining the current level of attainment each sectoral group have given ample time to complete the workshop and be aware the current situation of the municipality in terms of the following identified gaps:

| RATING | CURRENT REALITY RATING SCALE |
|--------|--|
| 0 | Absolutely nothing has yet been done about the goal. |
| 1 -4 | Something is already being done to achieve the goal but the level of attainment is still on the low side |
| 5 | The goal is half accomplished |
| 6-9 | Goal is more than half-fulfilled but still short of full attainment |
| 10 | The goal is completely attained and no further effort is needed |

Table 3.1. Vision- Reality Gap

| SUCCESS INDICATORS | RATING | | GAP |
|---|----------|----------|-----|
| | IDEAL | ACTUAL | |
| Improved values system and harmonious family relationships | 10 | 8 | 2 |
| Improved peace and order situation | 10 | 9 | 1 |
| Zero Crime Rate | 0 | 2 | 2 |
| Increased number of families with access to barangay justice | 10 | 5 | 5 |
| Absence of bullying in the community | 10 | 5 | 5 |
| Law abiding citizens | 10 | 8 | 2 |
| Increased awareness on prevention of increasing number of children in conflict with the law | 10 | 7 | 3 |
| Illegal-Drug free community | 10 | 10 | 0 |
| Families have knowledge and skills on gender roles and issues | 10 | 7 | 3 |
| Increased number of barangays, families, individuals with knowledge and awareness on health and nutrition, social welfare and development, values formation education | 10 | 9 | 1 |
| Increased number of enrollment rate | 10 | 8 | 2 |
| Decreased drop-out rate | 0 | 3 | 3 |
| Improved/ increased cohorts' survival rate/ completion rate | 10 | 7 | 3 |
| Increased number of employable graduate | 10 | 7 | 3 |
| Increased functional literacy rate | 10 | 7 | 3 |
| Increased number of educational and training institutions | 10 | 8 | 2 |
| Increased number of employable graduates and completers (ALS-TESDA), employment, and family income | 10 | 7 | 3 |
| Standard ratio of health manpower to population attained and sustained | 10 | | |
| MD1:20,000 | 1:20,000 | 1:59,000 | |
| N 1:15,000 | 1:15,000 | 1:29,000 | |
| MW 1:5,000 | 1:5,000 | 1:4,915 | 2 |
| RSI 1:15,000 | 1:15,000 | 1:29,500 | 2 |
| MT 1:30,000 | 1:30,000 | 1:59,000 | 0 |
| | | | 2 |
| | | | 1 |
| Functional and complete health facilities achieved | 10 | 8 | 2 |
| Low maternal mortality rate sustained | 10 | 9 | 1 |
| Low neonatal, infant, and child mortality rate sustained | 10 | 7 | 3 |
| ≥ 95% fully immunized children sustained | 10 | 8 | 2 |
| 100% of HH with access to safe water supply and sanitary toilet facilities | 10 | 9 | 1 |
| < 10% malnutrition rate sustained | 10 | 7 | 3 |
| Low morbidity and mortality rates from communicable, non-communicable, & lifestyle related diseases sustained | 10 | 6 | 4 |
| Decreased case of mental illness | 10 | 5 | 5 |
| Increasing-private owned businesses | 10 | 5 | 5 |
| Increasing number of NGOs and GOs operating in the municipality | 10 | 6 | 4 |
| Productive citizens/ increase in productivity | 10 | 6 | 4 |
| Decreased number of street children and beggars | 10 | 3 | 7 |
| Decreased number of requests for financial assistance from gov't | 8 | 5 | 3 |
| Decreased number of homeless families and/or informal settlers | 10 | 7 | 5 |
| Decreased children in conflict with Law | 10 | 1 | 3 |
| Increased number of housing units /relocation units for homeless families and/or informal settlers | 10 | 5 | 2 |
| Increased number of morally upright and intact family relationships | 10 | 7 | 2 |
| All barangays conducted assembly and implement transparency policy | 10 | 8 | 3 |
| Increased participation of stakeholders i.e. NGOs, POs, CSOs, PS, Inter-faith based and Academe | 10 | 8 | 2 |

| | | | |
|---|----|---|---|
| Shares resources/increase in financial contributions locally and abroad | 10 | 7 | 3 |
|---|----|---|---|

4th and 5th STEPs - Vision Reality Gap analysis using Form 4 and Form 5

In this workshop, using the prescribed form, the identified success indicators were presented by each sectoral group and critiquing follows. There were additional indicators which were being suggested and recommended.

Table 4.1. Vision Reality Gap analysis

| Descriptors/ Success Indicators | GAP/ Observed Condition | Causes (What?) | Implications (So What?) | Policy Options |
|--|-------------------------|---|---|--|
| Improved values system and harmonious family relationships | 2 | Non-attendance to values formation education activities | Increase number of VAWC victims | <ul style="list-style-type: none"> • Functionalize related local special bodies such as GAD focal points and LCPC, AVAWC • Practice of ecumenism |
| Improved peace and order situation | 1 | Presence of vices, STL, Bing, Card games and illegal drugs | Increase crime incidence | <ul style="list-style-type: none"> • Strict implementation of laws on gambling prohibition • Strict implementation of curfew ordinance |
| Zero Crime Rate | 2 | Less skills and knowledge on the process of Katarungang Pambarangay | Less complaints filed | <ul style="list-style-type: none"> • Conduct capability trainings to members of Katarungang Pambarangay • Strengthen Conflict Management System • Strengthen MPOC/BPOC • Provide support to KP • Skills training to Lupon and Tanod |
| Increased number of families with access to barangay justice | 5 | <p>lack of knowledge on gender issues and human rights</p> <p>lack of knowledge on the process of Katarungang Pambarangay</p> | <p>Develop low self esteem</p> <p>Less complaints filed</p> | <ul style="list-style-type: none"> • Functionalize local special bodies such as GAD focal point and LCPC AVAWC, CMS, Tanod and Lupon • Conduct trainings to Lupon. |
| Absence of bullying in the community | 5 | <p>Lack of information</p> <p>Culture differences</p> <p>Teacher's pet/favoritism</p> | School drop out Low morale Low self-esteem | <ul style="list-style-type: none"> • Conduct IEC, related seminars/info dissemination in the barangay • Strict implementation of Anti-bullying law |
| Law abiding citizens | 2 | <p>Ignorance of law</p> <p>Lack of information on values</p> | Menace to society Increase number of crimes | <ul style="list-style-type: none"> • Development of family's education on spirituality, morality, family development and responsible parenthood |
| increased awareness on prevention of increasing number of | 3 | Financial problem | School drop out Child labor | <ul style="list-style-type: none"> • Development of family's education on spirituality, morality, family |

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| children in conflict with the law | | Non-attendance to health and values formation education Poverty | illiteracy Broken marriages | development and responsible parenthood • Back to school program |
| Illegal -Drug free community | 0 | Sustain | Sustain | • Maintain an illegal-drug free community • Continuous monitoring of BADAC |
| Families have knowledge and skills on gender roles and issues | 3 | Lack of information on gender issues Some families still adopt to stereotype/macho mentality | Deprivation of opportunities to family members | • Conduct GAD information campaign thru seminar |
| Increased number of barangays, families, individuals with knowledge and awareness on health and nutrition, social welfare and development, values formation education | 1 | Passive attitude of families and individuals | Lack of knowledge and awareness on health and nutrition, social welfare and development, values formation education | • Values formation program |
| Increased number of enrollment rate | 2 | Poverty unemployment | Decrease of number of enrollment | • Provision for school supplies, uniform and scholarship • Provision for k-12 classrooms and facilities • Provision for funding in the conduct of literacy mapping, mobile classes, offering of non-formal education training and scholarship |
| Decreased drop-out rate | 3 | Poverty Unemployment Lack of interest on formal education Lack of support/encouragement from parents | School drop-outs | • Provision for school supplies, uniform and scholarship • Provision for k-12 classrooms and facilities • Provision for funding in the conduct of literacy mapping, mobile classes, offering of non-formal education training and scholarship |
| Improved/ increased cohorts' survival rate/ completion rate | 3 | Poverty Lack of support from parents | School drop outs | • Provision for funding for scholarship • Provision of school supplies |
| Increased number of employable graduate | 3 | Lack of career guidance Skills mismatch Lack of technical skills | Unemployment/underemployment Low income | • Conduct career guidance to incoming college students • Provision of funds for job fairs. • Referral to companies for |

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| | | | | possible employment |
| Increased functional literacy rate | 3 | Lack reading materials Large ratio of teacher:student | Increase number of children who has difficulty in reading | <ul style="list-style-type: none"> • Intensify non formal education classes up to the barangay level. • Provision of program materials. • Review school curriculums. • Conduct remedial classes to non readers. |
| Increased number of educational and training institutions | 2 | Lack of investors Lack of funds Poor campaign Lack of skills networking/negotiations/lobbying | Unemployment Lack of skills poverty | <ul style="list-style-type: none"> • Provision for training equipment, supplies, scholarship, incentive for takers/ graduates • Provision of the construction of classrooms and training facilities • Establishment of community based training center |
| Increased number of employable graduates and completers (ALS-TESDA), employment, and family income | 3 | Lack of technical skills Skills mismatch | Unemployment Low family income poverty | <ul style="list-style-type: none"> • Provision for funds for job fairs • Referral to companies for possible employment • Technical assistance on promotion and marketing |
| Standard ratio of health manpower to population attained and sustained | | Budgetary Constraint | Delayed delivery of health services | <ul style="list-style-type: none"> • Creation of permanent plantilla items for 2 physicians, 2 nurses, 2 RSIs, and 1 med-tech with corresponding budget |
| | MD N MW RSI MT | 2 2 0 2 1 | | |
| Functional and complete health facilities achieved | 2 | Budgetary constraint | Delayed delivery of health services Poor quality of health services | <ul style="list-style-type: none"> • Budgetary allocation for maintenance and purchase of equipment |
| Low maternal mortality rate sustained | 1 | Properly implemented women's health & safe motherhood project | Better future for the children | <ul style="list-style-type: none"> • Continue the implementation of maternal newborn child health & nutrition program (MNCHN) • Continue the implementation of women's health and safe motherhood project |
| Low neonatal, infant, and child mortality rate sustained | 3 | Poor intrapartum & newborn care Poor infant & young child care Poor | Increase in newborn, infant and childhood illnesses & deaths | <ul style="list-style-type: none"> • Passage of ordinance on the full implementation of EPI • Basic Emergency Obstetric Newborn Care Training of untrained midwives |

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| | | immunization status | | |
| ≥ 95% fully immunized children | 2 | Negative attitude of parents Religious beliefs | Increase in child morbidity and mortality | <ul style="list-style-type: none"> • IEC on the health benefits of immunization • Improve immunization strategy |
| 100% of HH with access to safe water supply and sanitary toilet facilities sustained | 1 | Fund constraints Negative attitude | Increase in food and water borne diseases Increase cases of intestinal parasitism | <ul style="list-style-type: none"> • Strengthen the environmental sanitation program • Regular Water analysis and treatment of positive sources • Construction of Sanitary toilet |
| < 10% malnutrition rate sustained | 3 | Lack of awareness on the proper feeding on the part of caregivers Working mothers Low family income Lack of knowledge and skills on the proper implementation of nutrition program on the part of DCW and BNS | Increase in malnutrition, childhood illnesses and deaths | <ul style="list-style-type: none"> • Strengthen Nutrition Program • Continue to implement the infant and young child feeding program • Regulates sidewalk and school vendors • Seminars/training of BNS/DCW on the proper implementation of nutrition programs and other related scheme |
| Low morbidity and mortality rates from communicable, non-communicable, & lifestyle related diseases sustained | 4 | Lack of awareness on the preventive aspects of these diseases | Increase in communicable, non-communicable & lifestyle related diseases and deaths | <ul style="list-style-type: none"> • Strengthen the communicable, non-communicable & lifestyle related diseases prevention and control program |
| Decreased cases of mental illness | 5 | Drug abuse Personal & family problems Poverty Heredity | Low productivity Increase burden to the community and the family | <ul style="list-style-type: none"> • Strengthen the mental health program • Passage of an ordinance on mental health promotion |
| Increasing-private owned businesses | 5 | Booming economy Center of trade (GuPriBBar area) | Increase revenue Improved economy Employment generation | <ul style="list-style-type: none"> • Reclassification of residential to commercial areas • Fast tracking of documentary requirements in the issuance of business permits (minimize red tape) |
| Increasing number of NGOs and GOs operating in the | 4 | Good governance | Increase in job opportunity | <ul style="list-style-type: none"> • Training on project proposal making |

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| municipality | | | Increase in financial and technical assistance | <ul style="list-style-type: none"> Establishment of a networking system between the LGU and NGOs/GOs |
| Productive citizens/ increase in productivity | 4 | Booming economy TESDA supported skills training | Increase in family income | <ul style="list-style-type: none"> Strengthen LGU TESDA partnership Provide support on livelihood program |
| Decreased number of street children and beggars and decreased number of children in conflict with Law | 7 | Lack of parental care & guidance Existing leisure house and establishment with computer shop near school Broken family | Habitual violations of JJWA No interest on going to school Engage in vices with peers | <ul style="list-style-type: none"> Creation of Public Safety Office Strict implementation of JJWA Strengthen MGADFPS/BGADFPS/LCPC |
| Decreased number of requests for financial assistance from government | 3 | Lack of job opportunity Lack of livelihood assistance indolence | Increased government fund allocated to AICS and other livelihood support Migration | <ul style="list-style-type: none"> Provide livelihood opportunities Conduct skills training |
| Increased number of housing units /relocation units for homeless families and/or informal settlers | 5 | Undeveloped relocation sites and housing Uncontrolled growth of population Migration from barangays | Increase in crime incidence Prevalence of malnutrition Prevalence of infectious diseases Hindrance to infrastructure development Increase morbidity and mortality Hindrance to economic development | <ul style="list-style-type: none"> Full supervision and involvement on the housing and relocation projects Adoption of anti-squatting law as part of municipal ordinance Strengthen Local Housing Board Strengthen barangay livelihood programs |
| Increased number of morally upright and intact family relationships | 3 | Lack of Knowledge on family relationships and parenting | Broken Family Increase cases of VAWC Increase number of street children | <ul style="list-style-type: none"> Conduct trainings on ERPAT Continue pre-marriage team counseling Continue parent education seminar and family forums |
| All barangays conducted assembly and implement transparency policy | 2 | Lax attitude of other barangay officials Lack of knowledge on disclosure Inadequacy of personnel | Noncompliance to FDP Absence of fund support for projects from national and local Technical competencies | <ul style="list-style-type: none"> IEC on disclosure and the conduct of barangay assembly Outsourcing Designate focal person |
| Increased participation of stakeholders i.e. NGOs, POs, CSOs, PS, | 2 | Non-functional local councils | Non-participation to government projects | <ul style="list-style-type: none"> Functionalize special local councils |

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|---|---|---|---|--|
| Inter-faith based and Academe | | Limited accredited CSOs | | |
| Shares resources/increase in financial contributions locally and abroad | 3 | Poverty Need to work overseas due to lack of employment opportunities Family problems | Automatic end of contract Marital infidelity Children deprived of parental guidance/attention | <ul style="list-style-type: none"> • Provide other source of income • Create job opportunities |

On the next workshop, the group also identifies goals and objectives anchored to each identified gaps in order to come up with sets of policy options and/or strategies and targets.

Using Form 6 and 7,

| Indicators | GOALS | Gap Policy Options | Objectives |
|--|--|--|---|
| Improved values system and harmonious family relationships | Fully aware populace values formation: spirituality, morality, family development and responsible parenthood | <ul style="list-style-type: none"> • Functionalize related local special bodies such as GAD focal points and LCPC, AVAWC • Practice of ecumenism | To conduct orientation on moral recovery, family development and responsible parenthood |
| Improved peace and order situation | To maintain peace and order and public safety To sustain drug free municipality | <ul style="list-style-type: none"> • Strict implementation of laws on gambling prohibition • Strict implementation of curfew ordinance | To mobilize Municipal peace and order council and Barangay based-institutions |
| Zero Crime Rate | | <ul style="list-style-type: none"> • Conduct capability trainings to members of katarungang pambarangay • Strengthen Conflict Management System • Strengthen MPOC/BPOC • Provide support to KP • Skills training to Lupon and Tanod | To conduct campaign against illegal activities |
| Illegal-drug free community | | <ul style="list-style-type: none"> • Strengthen M/BADAC, MASA MASID-UBAS • Strict implementation of RA9165 • Established BRP-Brgy Rehabilitation Program • Massive IEC • Frequent Coordination with DOH, Jail Mgt. Penology, PNP relative to Rehabilitation Program | To conduct campaign against illegal drugs |
| Law abiding citizens | | <ul style="list-style-type: none"> • Development of family's education on spirituality, morality, family development and responsible parenthood | To mobilize Municipal peace and order council and Barangay based-institutions |
| Increased number of families with access to barangay justice | To strengthen local bodies and Barangay Justice System | <ul style="list-style-type: none"> • Functionalize local special bodies such as GAD focal point and LCPC AVAWC, CMS, Tanod and Lupon | To mobilize the different councils and improve barangay justice system |
| Absence of bullying in the community | To establish a gender sensitive and free from bullying community | <ul style="list-style-type: none"> • Conduct IEC, related seminars/info dissemination in the barangay • Strict implementation of Anti- | To be aware on Anti-bullying law to prevent conflicts |

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| | | <p>bullying law</p> <ul style="list-style-type: none"> • Enhance/develop capacity of Youth Task Force in the community | |
| increase awareness to prevent the increasing number of children in conflict with the law | To minimize children involved and commit crimes. | <ul style="list-style-type: none"> • Development of family's education on spirituality, morality, family development and responsible parenthood • Functionalize LCPC up to the barangay level with work and financial plan. | <p>To have responsible parents.</p> <p>To have a local body that oversee, develop and implement programs for the development of the children in the community.</p> |
| Absence of street children and beggars and decrease Children in conflict with Law | To strengthen/ develop children's capability for a better future | <ul style="list-style-type: none"> • Creation of Public Safety Office • Strict implementation of CACL law and ordinances for the welfare of children. • Strengthen MGADFPS/BGADFPS • Budgetary allocation for the implementation of child protection programs. • Back to school program | To protect and prevent children to commit crimes |
| Families have knowledge and skills on gender roles and issues | To increase knowledge on gender issues | <ul style="list-style-type: none"> • Conduct GAD information campaign thru seminar and symposium. • Conduct advocacy through printed materials. | To prevent VAWC cases |
| Increased number of educational and training institutions | To increase the enrollment rate in child development centers, primary, secondary and tertiary level | <ul style="list-style-type: none"> • Provision for training equipment, supplies, scholarship, incentive for takers/ graduates • Provision of the construction of classrooms and training facilities • Establishment of community based training center | To provide financial assistance for education and promote enrollment campaign programs |
| Decreased school drop outs | To increase cohort survival rate/completion rate | <ul style="list-style-type: none"> • Provision for school supplies, uniform and scholarship • Provision for k-12 classrooms and facilities • Provision for funding in the conduct of literacy mapping, mobile classes, offering of non-formal education training and scholarship • Strengthen Local School Board | To provide financial support for the educational needs of children. |
| Increased functional Literacy | To improve students literacy rate. | <ul style="list-style-type: none"> • Intensify non formal classes up to the brgy. Level. • Provide funding for program materials. | To improve the reading and writing capability of students. |
| Competent and Competitive Youth | To enhance the youth and sports development participation in the Municipality | <ul style="list-style-type: none"> • Creation of M/BPFSDC • Increase allotment of budget for the youth and sports sector • Creation of the board for youth and sports development • Establishment of Youth development programs, training, seminars and activities • Strengthen the partnership of LGU | To develop competent and competitive Athletes in the Municipality |

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| | | <p>with the Educational Sectors for assistance on Youth and Sports activities and Scholarship programs for Athletes</p> <ul style="list-style-type: none"> • Summer Sports Tournament to be participated by the 42 Barangays of the Municipality • Summer youth camps activities • Seminars for Drug awareness and teenage pregnancies • Vocational Courses seminars • Establishment of uniformed Youth Organization in the Barangays | |
| Increased number of employable graduates | To increase family income | <ul style="list-style-type: none"> • Provision for funds for job fairs • Referral to companies for possible employment • Technical assistance on promotion and marketing • Conduct of career guidance. | To provide job opportunities |
| Increased number of barangays, families, individuals with knowledge and awareness on health and nutrition, social welfare and development, values formation education | To improve knowledge and skills of families | <ul style="list-style-type: none"> • Continue the implementation of the women's health and safe motherhood program | To improve parenting skills |
| Provision of benefits for SC, PWD, Women and OSY | <p>To provide assistance to vulnerable groups</p> <p>To provide formal education to PWDs through special education program from elem. to tertiary level/vocational trainings</p> | <ul style="list-style-type: none"> • Strict implementation of GAD Budget allocation • Monitoring on the implementation of Senior Citizen Act • Frequent coordination with TESDA for possible education, tech skills to OSY • Provide scholarship to OSY • Provide transportation assistance to in school PWDs. | To comply the provisions in the laws for the benefits of Senior citizens, PWDs, and the Magna Carta for Women |
| <p>Standard ratio of health manpower to population attained and sustained</p> <p>MD 1:20,000</p> <p>N 1:15,000</p> <p>MW 1:5,000</p> <p>RSI 1:15,000</p> <p>MT 1:30,000</p> | To attain and sustain standard health manpower ratio | <ul style="list-style-type: none"> • Creation of permanent plantilla items for 2 physicians, 2 nurses, 2 RSIs, and 1 med-tech with corresponding budget | To allocate funds for the suggested plantilla position |
| Low maternal mortality rate sustained | To sustain low maternal mortality rate | <ul style="list-style-type: none"> • Continue the implementation of maternal newborn child health & nutrition program (MNCHN) • Continue the implementation of the women's health and safe motherhood project. • Quality Prenatal checkups of pregnant mothers • Facility based delivery • Post-natal check up • Master listing of pregnant mothers | <p>To increase quality prenatal check-up, facility based delivery, post natal check -up.</p> <p>To improve master listing of pregnant mothers.</p> |
| Functional and complete health | To sustain functional and complete health | <ul style="list-style-type: none"> • Budgetary allocation for maintenance and purchase of | To seek for financial assistance by out |

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| facilities sustained | facilities | <p>equipment.</p> <ul style="list-style-type: none"> • Budgetary allocation for the repair of the main Health Center and Barangay Health Centers • Coordination with PCSO for the acquisition of a new Ambulance • Coordination with other agencies or other sectors for financial assistance for procurement of a new ambulance (GSAC, Well funded organizations) • Allocation of Budget from LGU funds to procure a new ambulance • Resolution requesting for the procurement of new ambulance from the higher government entities (Governor of the Province, Congressman) | <p>sourcing to procure the much need facilities and equipment</p> <p>To seek financial assistance from outside sources to improve health facilities.</p> |
| Low neonatal, infant, and child mortality rate sustained | To sustain low neonatal, infant and child mortality rate | <ul style="list-style-type: none"> • Training of health personnel on B EmONC • Newborn screening programs • Unang yakap • Exclusive Breastfeeding | To improve intrapartum and newborn care, infant and young child care. |
| ≥95 % fully immunized children sustained | To sustain ≥ 95 % fully immunization of children | <ul style="list-style-type: none"> • Passage of ordinance on the full implementation of EPI. • IEC on the health benefits of immunization • Sustain immunization program • Master listing of 0-1-year-old infants • Regular weekly immunization of target clients | To encourage mothers to bring their children for immunization |
| >95% of HH with access to safe water supply and sanitary toilet facilities sustained | To sustain >95% of Households with access to safe water supply and sanitary toilet facilities. | <ul style="list-style-type: none"> • Strengthen the environmental sanitation program • Regular Water analysis and treatment of positive sources • Construction of Sanitary toilet • Allocation of fund for the construction of safe water supply and sanitary toilets facilities • Organization of BAWASA for maintenance of water facilities • Coordination with the Management of Gubat Water District to improve water supply services. | To provide a safe water supply and sanitary toilet facilities to >95% of households. |
| < 10% malnutrition rate sustained | To sustain < 10% malnutrition rate. | <ul style="list-style-type: none"> • Strengthen Nutrition Program • Continue to implement the infant and young child feeding program • Sanitary inspection of Food handlers • Regulation of sidewalk and school vendors • Seminars/training to BNS/DCW on the proper implementation of nutrition programs and other related scheme • Operation Timbang (yearly) • Master listing of malnourished children | <p>To provide emphasis on nutrition education for mothers and family members in the community</p> <p>To provide livelihood programs to increase family income/budget for proper nutrition</p> <p>To provide regular</p> |

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| | | <ul style="list-style-type: none"> • Garantisadong Pambata(April and October) Deworming and provision of Vitamin A and iron supplements • Feeding programs, health lifestyle program, renal disease control and prevention program and national tuberculosis program • Yearly Evaluation • Training and seminar for the community related to livelihood programs • Tie up with other sectors and agencies that offer alternative livelihood programs • Regular training and seminar for capacity enhancement for nutritional council and BNS • Allocate enough fund for implementation of nutrition programs in the municipality and barangays • Provide nutrition assessment tools for BNS and members of nutrition Council • Regular Municipal Nutrition Evaluation | skills training and procurement of additional equipment for nutrition council and BNS |
| Low morbidity and mortality rates from communicable, non-communicable, & lifestyle related diseases sustained | To sustain low incidence of communicable, non-communicable and lifestyle related diseases. | <ul style="list-style-type: none"> • Strengthen the communicable, non-communicable & lifestyle related diseases prevention and control program • Organize Local Aids Council • Strengthen Local Health Board • Organize Hypertensive and diabetic clubs. | To increase awareness on the prevention of communicable, non-communicable and lifestyle related diseases. To provide medicines and facilities needed for these diseases. |
| Lowcase of mental illness | To sustain lowcase of mental illness | <ul style="list-style-type: none"> • Strengthen the mental health program • Passage of an ordinance on mental health promotion • Master listing of mentally ill patients • Treatment and referral of MI patients to Mental Wellness Hospital • Mental health awareness campaign | To provide mental wellness activities |
| Increase enrollment in the child development centers. | To enhance early childhood care and development to children below 5 y/o | <ul style="list-style-type: none"> • Capability trainings of child development teachers/ workers • Improvement of child development centers • Provision of program materials to child development centers. • Financial support to volunteer child dev. workers • Financial support to various activities of the children | To improve the capability of the child dev. Teachers/Workers . To improve the child development centers and provide needed program materials. |
| Increasing-private owned businesses | To increase local income | <ul style="list-style-type: none"> • Reclassification of residential to commercial areas • Enactment of regulations related to fast tracking of documentary | To encourage more investors in the Municipality |

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| | | requirements in the issuance of business permits (minimize red tape) | To sustain LGU's good governance |
| Increasing number of NGOs and CSOs operating in the municipality | To encourage active participation in local governance | <ul style="list-style-type: none"> • Conduct CSOs assembly to orient on CSOs accreditation • Provide technical assistance for active participation • Provide livelihood programs to marginalized CSOs • Accredite all CSOs in the municipality. | To increase number of NGOs and GOs |
| Productive citizens/increase in productivity and decreased requests for financial assistance from government | To sustain productive and self-reliant community | <ul style="list-style-type: none"> • Strengthen LGU and TESDA partnership • Allocation of budget for trainings and seminars for LGU personnel and SB members • Allocation of budget for trainings and seminars for livelihood programs in the Barangays • Provide interest free loans. | <p>To fully support skills training programs of other government and non-government agencies</p> <p>To initiate livelihood program for low income families</p> |
| Decrease number of homeless families. Increased number of housing units /relocation units for homeless families and/or informal settlers in order to minimize number of IFS | To decrease 10% of homeless families. | <ul style="list-style-type: none"> • Full supervision and involvement on the housing and relocation projects • Adoption of anti-squatting law as part of municipal ordinance • Strengthen Local Housing Board • Strengthen barangay livelihood programs • Full supervision and involvement of the LGU on existing housing and relocation projects • adoption of anti-squatting law as part of Municipal ordinance • Allocation of funds for socialize housing programs • Organization of local housing board and sustain its functionality • Conduct seminars, training and orientations on housing settlements and livelihood training programs • Enactment of the DENR free patent act for Barangay sites still owned by LGU | To provide house settlement and livelihood programs |
| All barangays conducted assembly and implement transparency policy | To strengthen information campaign | <ul style="list-style-type: none"> • IEC on disclosure and the conduct of brgy. assembly • Out sourcing • Designate focal person | To increase attendance and participation of the community |
| Shares resources/increase in financial contributions locally and abroad of informal sectors. | To improve family incomes. | <ul style="list-style-type: none"> • Provide other source of income • Create job opportunities • Provide livelihood assistance to deported OFW families • Data base of OFWs | To provide permanent source of income for every family. |
| Promoted culture and arts | To promote culture and arts activities in the Municipality | <ul style="list-style-type: none"> • Allocation of budget for Culture and Arts Sector • Creation of Board on Culture and Arts and for its necessary personnel • Establishment of an annual plan of activities • Encourage participation of the different sectors, agencies and | <p>To enhance participation of the community on culture and arts activities.</p> <p>To promote, retain and enhance local culture.</p> |

| | | | |
|--|--|---|--|
| | | organization for the formulation of activities to be spearheaded by the LGU • Promotion of the Municipality's Culture and Arts through information dissemination by publication of leaflets, or tourist booklets • Creation of Gubat WEB PAGE | |
|--|--|---|--|

The next step after Form 6 and 7, the group sifted all identified non-projects by upgrading each into a project using form 8. Then process all projects for needed legislations. Output on this will become the identified legislations to be inputted on the legislative agenda.

Next step is sifting of programs, projects, services and activities using Form 8 per sector:

| Policy Options | Projects | Services/activities | Legislation |
|---|----------|---------------------|-------------|
| EDUCATION | | | |
| Establishment of community based training center | X | | |
| Provision for school supplies, uniform and scholarship | X | | |
| Provision for k-12 classrooms and facilities | X | | |
| Provision for funding in the conduct of literacy mapping, mobile classes, offering of non-formal education training and scholarship | | | X |
| Strengthen Local School Board | | X | |
| Summer youth camps activities | X | | |
| Seminars for Drug awareness and teenage pregnancies | X | | |
| Vocational Courses seminars | X | | |
| Establishment of uniformed Youth Organization in the Barangays | | X | |
| Back to school program | x | | |
| Moral recovery program integration to school's curricula | | x | |
| Improvement of public library | x | | |
| HEALTH AND NUTRITION | | | |
| Creation of permanent plantilla items for 2 physicians, 2 nurses, 2 RSIs, and 1 med-tech with corresponding budget | | | X |
| Continue the implementation of maternal newborn child health & nutrition program (MNCHN) | X | | |
| Continue the implementation of the essential intrapartum and newborn care program (EINC) | X | | |
| Continue the implementation of the integrated Management of childhood illnesses program (IMCI) | X | | |
| Quality Prenatal checkups of pregnant mothers | | X | |
| Facility based delivery | | X | |
| Post-natal check up | | X | |
| Master listing of pregnant mothers | | X | |
| Budgetary allocation for maintenance and purchase of equipment | | | X |
| Coordination with PCSO for the acquisition of a new Ambulance | | X | |
| Coordination with other agencies or other sectors for financial assistance for procurement of a new ambulance (GSAC, Well funded organizations) | | X | |
| Allocation of Budget from LGU funds to procure a new ambulance | | | X |
| Resolution requesting for the procurement of new ambulance from the higher government entities (Governor of the Province, Congressman) | | | X |
| Passage of ordinance on the full implementation of EPI | | | X |

| | | | |
|---|---|---|---|
| Training on health personnel | | x | |
| Newborn screening programs | X | | |
| Unangyakap Program | X | | |
| Exclusive Breastfeeding | X | | |
| IEC on the health benefits of immunization | | X | |
| Sustain immunization program | X | | |
| Master listing of 0-1-year-old infants | | X | |
| Regular weekly immunization of target clients | | X | |
| Strengthen the environmental sanitation program | X | | |
| Regular Water analysis and treatment of positive sources | | X | |
| Construction of Sanitary toilet | | x | |
| Allocation of fund for the construction of safe water supply and sanitary toilets facilities | | | X |
| Organization of BAWASA for maintenance of water facilities | | X | |
| Strengthen Nutrition Program | x | | |
| Continue implementation of the infant and young child feeding program | X | | |
| Sanitary inspection to Food handlers | | X | |
| Regulates sidewalk and school vendors | | | X |
| Seminars/training to BNS/child dev. Teacher/workers on the proper implementation of nutrition programs and other related scheme | | x | |
| Operation Timbang (yearly) | | X | |
| Master listing of malnourished children | | X | |
| Garantisadong Pambata (April and October) Deworming and provision of Vitamin A and iron supplements | | X | |
| Feeding programs, health lifestyle program, renal disease control and prevention program and national tuberculosis program | X | | |
| Yearly Evaluation | | X | |
| Training and seminar for the community related to livelihood programs | X | | |
| Tie up with other sectors and agencies that offer alternative livelihood programs | | X | |
| Regular training and seminar for capacity enhancement for nutritional council and BNS | | x | |
| Allocate enough fund for implementation of nutrition programs in the municipality and barangays | | | X |
| Provide nutrition assessment tools for BNS and members of nutrition Council | x | x | |
| Regular Municipal Nutrition Evaluation | | X | |
| Strengthen the communicable, non-communicable & lifestyle related diseases prevention and control program | x | | |
| Organize Local Aids Council | | X | |
| Strengthen Local Health Board | | X | |
| Strengthen the mental health program | X | | |
| Passage of an ordinance on mental health promotion | | | X |
| Master listing mentally ill patients | | X | |
| Treatment and referral of MI patients to Mental Wellness Hospital | | X | |
| Mental health awareness campaign | | X | |
| SOCIAL WELFARE AND DEVELOPMENT | | | |
| Capability trainings for the child development workers | X | | |
| Improvement of child development centers | X | | |
| Provision of program materials to child development centers. | | X | |
| Financial support to volunteer child dev. workers | | | X |
| Financial support to various activities of the children | | x | |
| Functionalize related local special bodies such as GAD focal points and LCPC, AVAWC | | X | |
| Practice of ecumenism | | X | |
| Provision of funds for the improvement of child | X | | |

| | | | |
|---|---|---|---|
| development centers | | | |
| Provision of program materials to child development centers | | X | |
| Provision of budget for financial assistance to indigent individuals and families. | | X | |
| Provision of assistance to senior citizens and PWDs | | X | |
| Capability training of child development teachers/workers | | X | |
| Provision for funds for job fairs | | | X |
| Referral to companies for possible employment | | X | |
| Technical assistance on promotion and marketing | | X | |
| Continue the implementation of the women's health and safe motherhood program | X | | |
| Strict implementation of GAD Budget allocation | | | X |
| Monitoring on the implementation of Senior Citizen Act | | X | |
| Frequent coordination with TESDA for possible education, tech skills to OSY | | X | |
| Provide scholarship to OSY | X | | |
| Provide transportation assistance to in school PWDs. | | X | X |
| Reclassification of residential to commercial areas | | | X |
| Provision of assistance to abused children and women | | x | |
| Enactment of regulations related to fast tracking of documentary requirements in the issuance of business permits (minimize red tape) | | | X |
| Provision for training equipment, supplies, scholarship, incentive for takers/ graduates | X | | |
| Provision of the construction of classrooms and training facilities | X | | |
| Conduct CSOs assembly to orient on CSOs accreditation | | X | |
| Provide technical assistance for active participation | | X | |
| Provide livelihood programs to marginalized CSOs | X | | |
| Strengthen LGU and TESDA partnership | | X | |
| Allocation of budget for trainings and seminars for LGU personnel and SB members | | | X |
| Allocation of budget for trainings and seminars for livelihood programs for the Barangays | x | | |
| Provide interest free loans. | x | | |
| Provide livelihood assistance to deported OFW families | x | | |
| Data base of OFWs | | X | |
| SHELTER | | | |
| Full supervision and involvement on the housing and relocation projects | | X | |
| Adoption of anti-squatting law as part of municipal ordinance | | | X |
| Strengthen Local Housing Board thru an ordinance per JMC | | | X |
| Strengthen barangay livelihood programs | X | | |
| Full supervision and involvement of the LGU on existing housing and relocation projects | | X | |
| Adoption of anti-squatting law as part of Municipal ordinance | | | X |
| Allocation of funds for socialize housing programs | | | X |
| Conduct seminars, training and orientations on housing settlements and livelihood training programs | X | | |
| Enactment of the DENR free patent act for Barangay sites still owned by LGU | | | X |
| IEC on disclosure and the conduct of brgy. assembly | | X | |
| Out sourcing | | X | |
| Designate focal person | | X | |
| Provide other source of income | | x | |
| Create job opportunities | | X | |
| PUBLIC ORDER AND SAFETY | | | |
| Strict implementation of laws on gambling prohibition | | | X |

| | | | |
|--|---|---|---|
| Revision of curfew ordinance | | | X |
| Conduct capability trainings to members of katarungang pambarangay | X | | |
| Strengthen Conflict Management System | | X | |
| Strengthen MPOC/BPOC | | X | |
| Provide support to KP | X | | X |
| Skills training to Lupon and Tanod | X | | |
| Strengthen M/BADAC, MASA MASID-UBAS | | X | |
| Strict implementation of RA9165 | | | X |
| Established BRP-Brgy Rehabilitation Program | X | | |
| Massive IEC | | X | |
| Frequent Coordination with DOH, Jail Mgt. Penology, PNP relative to Rehabilitation Program | | X | |
| Development of family's education on spirituality, morality, family development and responsible parenthood | | X | |
| Functionalize local special bodies such as GAD focal point and LCPC AVAWC, CMS, Tanod and Lupon | | X | |
| Conduct IEC, related seminars/info dissemination in the barangay | | X | |
| Strict implementation of Anti-bullying law | | | X |
| Enhance/develop capacity of Youth Task Force in the community | X | | |
| Creation of Public Safety Office | X | | X |
| Strict implementation of JJWA/RA 10630 | | | X |
| Strengthen MGADFPS/BGADFPS | | X | |
| Conduct GAD information campaign thru seminar | | X | |
| SPORTS, RECREATION, ARTS AND CULTURE | | | |
| Creation of M/BPFSDC | | X | |
| Increase allotment of budget for the youth and sports sector | | | X |
| Creation of the board for youth and sports development | | X | |
| Establishment of Youth development programs, training, seminars and activities | X | | |
| Strengthen the partnership of LGU with the Educational Sectors for assistance on Youth and Sports activities and Scholarship programs for Athletes | | X | |
| Summer Sports Tournament to be participated by the 42 Barangays of the Municipality | X | | |
| Allocation of budget for Culture and Arts Sector | | | X |
| Creation of Board on Culture and Arts and for its necessary personnel | | X | |
| Development and protection of heritage site | | x | |
| Establishment of an annual plan of activities | | X | |
| Encourage participation of the different sectors, agencies and organization for the formulation of activities to be spearheaded by the LGU | | X | |
| Promotion of the Municipality's Culture and Arts through information dissemination by publication of leaflets, or tourist booklets | | X | |
| Creation of Gubat WEB PAGE | x | | |

After sifting of policy options/recommendations for each sector, the sectoral teams were advised to work on identified services and activities to upgrade each to projects.

| SERVICES | Is there a definite output to produced? (Y/N) | Is time the essence in producing the output? (Y/N) | Is the activity to be repeated in the next 3 years? (Y/N) | UPGRADE/RETAIN | RESPONSIBILITY (IF RETAIN) |
|-------------------------------|---|--|---|----------------|----------------------------|
| EDUCATION | | | | | |
| Strengthen Local School Board | x | | | | |
| Summer youth camps activities | X | | | | |

| | | | | | |
|---|---|---|---|---|---------|
| Seminars for Drug awareness and teenage pregnancies | x | x | | R | MSWDO |
| Vocational Courses seminars | x | x | x | U | |
| Establishment of uniformed Youth Organization in the Barangays | x | | | | |
| Back to school program | X | | | | |
| Moral recovery program integration to school's curricula | x | | | | |
| HEALTH AND NUTRITION | x | | | | |
| Facility based delivery | X | | | | |
| Post-natal check up | X | | | | |
| Master listing of pregnant mothers | X | | | | |
| Budgetary allocation for maintenance and purchase of equipment | X | | | | |
| Coordination with PCSO for the acquisition of a new Ambulance | x | | | | |
| Coordination with other agencies or other sectors for financial assistance for procurement of a new ambulance (GSAC, Well funded organizations) | X | | | | |
| Newborn screening programs | x | | | | |
| Sustain immunization program | X | | | | |
| Master listing of 0-1-year-old infants | x | | | | |
| Regular weekly immunization of target clients | X | | | | |
| Strengthen the environmental sanitation program | X | | | | |
| Regular Water analysis and treatment of positive sources | x | x | x | U | |
| Organization of BAWASA for maintenance of water facilities | x | | | | |
| Strengthen Nutrition Program | X | | | | |
| Continue implementation of the infant and young child feeding program | x | | | | |
| Sanitary inspection to Food handlers | x | | | | |
| Regulates sidewalk and school vendors | X | | | | |
| Operation Timbang (yearly) | x | x | | R | MHO/BHW |
| Master listing of malnourished children | X | | | | |
| Garantisadong Pambata (April and October) Deworming and provision of Vitamin A and iron supplements | X | | | | |
| Feeding programs, health lifestyle program, renal disease control and prevention program and national tuberculosis program | X | | | | |
| Yearly Evaluation | x | | | | |
| Training and seminar for the community related to livelihood programs | X | | | | |
| Tie up with other sectors and agencies that offer alternative livelihood programs | x | | | | |
| Regular training and seminar for capacity enhancement for nutritional council and BNS | X | | | | |
| Provide nutrition assessment tools for BNS and members of nutrition Council | x | | | | |
| Regular Municipal Nutrition | x | | | | |

| | | | | | |
|---|---|---|--|---|--|
| Evaluation | | | | | |
| Strengthen the communicable, non-communicable & lifestyle related diseases prevention and control program | X | | | | |
| Organize Local Aids Council | x | | | | |
| Strengthen Local Health Board | X | | | | |
| Strengthen the mental health program | X | | | | |
| Master listing mentally ill patients | x | | | | |
| Treatment and referral of MI patients to Mental Wellness Hospital | X | | | | |
| Mental health awareness campaign | X | | | | |
| SOCIAL WELFARE AND DEVELOPMENT | X | | | | |
| Financial support to volunteer child dev. workers | X | | | | |
| Functionalize related local special bodies such as GAD focal points and LCPC, AVAWC | x | | | | |
| Practice of ecumenism | X | | | | |
| Provision of funds for the improvement of child development centers | X | x | | U | |
| Provision of program materials to child development centers | x | x | | U | |
| Provision of assistance to senior citizens and PWDs | X | | | | |
| Capability training of child development teachers/workers | X | x | | U | |
| Provision for funds for job fairs | X | | | | |
| Referral to companies for possible employment | x | | | | |
| Technical assistance on promotion and marketing | X | | | | |
| Continue the implementation of the women's health and safe motherhood program | X | | | | |
| Monitoring on the implementation of Senior Citizen Act | x | | | | |
| Frequent coordination with TESDA for possible education, tech skills to OSY | X | | | | |
| Provide scholarship to OSY | X | | | | |
| Provide transportation assistance to in school PWDs. | x | x | | U | |
| Reclassification of residential to commercial areas | X | | | | |
| Provision of assistance to abused children and women | x | | | | |
| Provide technical assistance for active participation | X | | | | |
| Provide livelihood programs to marginalized CSOs | X | | | | |
| Strengthen LGU and TESDA partnership | x | | | | |
| Provide interest free loans. | x | | | | |
| Provide livelihood assistance to deported OFW families | x | | | | |
| Data base of OFWs | x | | | | |
| SHELTER | | | | | |
| Full supervision and involvement on the housing and relocation projects | x | | | | |
| Strengthen Local Housing Board thru an ordinance per JMC | x | | | | |
| Strengthen barangay livelihood programs | x | | | | |

| | | | | | |
|--|---|--|--|--|--|
| IEC on disclosure and the conduct of brgy. assembly | x | | | | |
| Out sourcing | X | | | | |
| Designate focal person | X | | | | |
| Provide other source of income | X | | | | |
| Create job opportunities | x | | | | |
| PUBLIC ORDER AND SAFETY | X | | | | |
| Strengthen Conflict Management System | x | | | | |
| Strengthen MPOC/BPOC | X | | | | |
| Provide support to KP | X | | | | |
| Strengthen M/BADAC, MASA MASID-UBAS | x | | | | |
| Massive IECon MASA MASID | x | | | | |
| Formulation of POPS Plan | x | | | | |
| Frequent Coordination with DOH, Jail Mgt. Penology, PNP relative to Rehabilitation Program | X | | | | |
| Development of family's education on spirituality, morality, family development and responsible parenthood | X | | | | |
| Functionalize local special bodies such as GAD focal point and LCPC AVAWC, CMS, Tanod and Lupon | X | | | | |
| Conduct IEC, related seminars/info dissemination in the barangay | X | | | | |
| Enhance/develop capacity of Youth Task Force in the community | x | | | | |
| Creation of Public Safety Office | x | | | | |
| Strengthen MGADFPS/BGADFPS | | | | | |
| Conduct GAD information campaign thru seminar | X | | | | |
| SPORTS, RECREATION, ARTS AND CULTURE | | | | | |
| Creation of M/BPFSDC | x | | | | |
| Increase allotment of budget for the youth and sports sector | X | | | | |
| Creation of the board for youth and sports development | x | | | | |
| Strengthen the partnership of LGU with the Educational Sectors for assistance on Youth and Sports activities and Scholarship programs for Athletes | x | | | | |
| Summer Sports Tournament to be participated in by the 42 Barangays of the Municipality | X | | | | |
| Creation of Board on Culture and Arts and for its necessary personnel | x | | | | |
| Development and protection of heritage site | X | | | | |
| Establishment of an annual plan of activities | x | | | | |
| Encourage participation of the different sectors, agencies and organization for the formulation of activities to be spearheaded by the LGU | X | | | | |
| Promotion of the Municipality's Culture and Arts through information dissemination by publication , leaflets, or tourist booklets | X | | | | |
| Creation of Gubat WEB PAGE | X | | | | |

PROCESSING OF NEEDED LEGISLATION

| Ordinance Needed | Status | | | Subject Classification | SB Committee for Referral | Possible Sponsorship |
|--|--------|-----------|-------------|------------------------|------------------------------------|----------------------|
| | New | Amendment | Replacement | | | |
| EDUCATION | | | | | | |
| Provision funding in the conduct of literacy mapping, mobile classes, offering of non-formal education training and scholarship | X | | | | Committee on Education | |
| Fubd allocation for scholarship programs | x | | | | Committee on Education | |
| Fund allocation for the construction of K-12 classrooms | x | | | | Committee on Education | |
| HEALTH AND NUTRITION | | | | | | |
| Creation of permanent plantilla items for 2 physicians, 2 nurses, 2 RSIs, and 1 med-tech with corresponding budget | X | | | | Committee on Health and Sanitation | |
| Budgetary allocation for maintenance and purchase of equipment | X | | | | -do- | |
| Allocation of Budget from LGU funds to procure a new ambulance | X | | | | -do- | |
| Resolution requesting for the procurement of new ambulance from the higher government entities (Governor of the Province, Congressman) | X | | | | -do- | |
| Passage of ordinance on the full implementation of EPI | X | | | | -do- | |
| Allocation of fund for the construction of safe water supply and sanitary toilets facilities | X | | | | -do- | |
| Regulates sidewalk and school vendors | X | | | | -do- | |
| Allocate enough fund for implementation of nutrition programs in the municipality and barangays | X | | | | Committee on Health and Sanitation | |
| Passage of an ordinance on mental health promotion | X | | | | -do- | |
| SOCIAL WELFARE AND DEVELOPMENT | | | | | | |
| Financial support to volunteer child dev. Workers | X | | | | Committee on Women and Family | |
| Financial support to various activities of the children | x | | | | -do- | |
| Provision of funds for the improvement of child development centers | x | | | | -do- | |
| Provision of budget for financial assistance to indigent individuals and families. | X | | | | -do- | |
| Provision for funds for job fairs | X | | | | -do- | |
| Strict implementation of GAD Budget allocation | X | | | | -do- | |

| | | | | | | |
|---|---|--|--|--|--------------------------------|--|
| Ordinance protecting minors from child exploitation of Gays | x | | | | -do- | |
| Ordinance for the protection of children re: prohibition on allowing school children in an overloading public utility vehicles | x | | | | -do- | |
| Provide scholarship to OSY | | | | | -do- | |
| Provide transportation assistance to in school PWDs. | X | | | | -do- | |
| Reclassification of residential to commercial areas | X | | | | -do- | |
| Enactment of regulations related to fast tracking of documentary requirements in the issuance of business permits (minimize red tape) | X | | | | -do- | |
| Allocation of budget for trainings and seminars for LGU personnel and SB members | X | | | | -do- | |
| Allocation of budget for trainings and seminars for livelihood programs for the Barangays | x | | | | -do- | |
| SHELTER | | | | | | |
| Adoption of anti-squatting law as part of municipal ordinance | X | | | | Committee on Urban Development | |
| Strengthen Local Housing Board thru an ordinance per JMC | X | | | | | |
| Adoption of anti-squatting law as part of Municipal ordinance | X | | | | | |
| Allocation of funds for socialize housing programs | X | | | | | |
| Enactment of the DENR free patent act for Barangay sites still owned by LGU | X | | | | | |
| PUBLIC ORDER AND SAFETY | | | | | | |
| Strict implementation of laws on gambling prohibition | X | | | | Committee on Peace and Order | |
| Revision of curfew ordinance | X | | | | | |
| Provide support to KP | X | | | | | |
| Strict implementation of RA9165 | X | | | | | |
| Strict implementation of Anti-bullying law | X | | | | | |
| Creation of Public Safety Office | X | | | | | |
| Strict implementation of JJWA/RA 10630 | X | | | | | |
| SPORTS, RECREATION, ARTS AND CULTURE | | | | | | |
| Increase allotment of budget for the youth and sports sector | X | | | | Committee on Culture and Arts | |
| Allocation of budget for Culture and Arts Sector | X | | | | | |

SIFTING OF PROJECTS ACCORDING TO OWNERSHIP

| PPAs | National/ Regional | Local | | | Private Sector |
|--|-----------------------|------------|-----------|----------|-------------------|
| | | Provincial | Municipal | Barangay | |
| EDUCATION | | | | | |
| Establishment of community based training center | | | X | | |
| Provision for school supplies, uniform and scholarship | | | X | | |
| Provision for k-12 classrooms and facilities | | | X | | |
| Summer youth camps activities | | | X | | |
| Seminars for Drug awareness and teenage pregnancies | | | X | | |
| Vocational Courses seminars | | | X | | |
| Back to school program | | | X | | |
| Improvement of Public Library | | | | | |
| HEALTH AND NUTRITION | | | | | |
| Continue the implementation of maternal newborn child health & nutrition program (MNCHN) | | | X | | |
| Continue the implementation of the essential intrapartum and newborn care program (EINC) | | | X | | |
| Continue the implementation of the integrated Management of childhood illnesses program (IMCI) | | | X | | |
| Newborn screening programs | | | X | | |
| Unang yakap Program | | | X | | |
| Sustain immunization program | | | | | |
| Installation of water treatment facility and procurement of other needed equipment for the facility | | | X | | |
| Construction of Sanitary toilet | | | X | | |
| Continue implementation of the infant and young child feeding program | | | X | | |
| Feeding programs, health lifestyle program, renal disease control and prevention program and national tuberculosis program | | | X | | |
| Training and seminar for the community related to livelihood programs | | | X | | |
| Strengthen the communicable, non-communicable & lifestyle related diseases prevention and control program | | | X | | |
| Strengthen the mental health program | | | X | | |
| SOCIAL WELFARE AND DEVELOPMENT | | | | | |
| Capability trainings for the child development workers | | | X | | |
| Improvement of child development centers | | | X | | |
| Continue the implementation of the women's health and safe motherhood program | | | X | | |
| Provide scholarship to OSY | | | X | | |
| Provision for training equipment, supplies, scholarship, incentive for takers/ graduates | | | X | | |
| Provision of the construction of classrooms and training facilities | | | X | | |
| Provide livelihood programs to marginalized CSOs | | | X | | |
| SHELTER | | | | | |
| Conduct seminars, training and orientations on housing settlements and livelihood training programs | | | x | | |
| PUBLIC ORDER AND SAFETY | | | | | |

| | | | | | |
|--|--|--|----------|--|--|
| Conduct capability trainings to members of katarungang pambarangay | | | X | | |
| Provide support to KP | | | X | | |
| Established BRP-Brgy Rehabilitation Program | | | X | | |
| Enhance/develop capacity of Youth Task Force in the community | | | X | | |
| SPORTS, RECREATION, ARTS AND CULTURE | | | | | |
| Establishment of Youth development programs, training, seminars and activities | | | X | | |
| Creation of Gubat WEB PAGE | | | X | | |

After identification of ownership, the sectoral group worked on how urgent the projects are, and based on the presented table of level of urgency, projects can be sifted according to how soon it could be implemented. The identified projects as to its level of urgency will be the basis in formulating the LDIP.

Table on how to classify projects as to its level of urgency

| URGENT if it | ESSENTIAL if it | NECESSARY if it | DESIRABLE if it | ACCEPTABLE if it | DEFERRABLE if it |
|--|---|--|--|---|--|
| Cannot be reasonably be postponed | Required to complete or make usable a major public improvement | Should be carried out to meet clearly identified and anticipated needs | Needed for expansion of existing projects | Can be postponed without detriment to present operations if budget cuts are necessary | Recommended for postponement or elimination from immediate consideration in the current LDIP |
| Would remedy conditions dangerous to public health, safety & welfare | Required to maintain minimum standards as part of on-going programs | Needed to replace obsolete or unsatisfactory facilities | Designed to initiate new programs considered appropriate for a progressive community | | Questionable in terms of over-all needs, adequate planning or proper timing. |
| Needed to maintain critically needed programs | Desirable self-liquidating projects External funding is available | Repair or maintenance projects to prolong life of existing facilities | | | |
| Needed to meet emergency situations | | | | | |

Form 12. PROJECTS LEVEL OF URGENCY by referring to table above

| Projects | Level of URGENCY | | | | | |
|--|-------------------------|------------------|------------------|------------------|-------------------|-------------------|
| | Urgent | Essential | Necessary | Desirable | Acceptable | Deferrable |
| EDUCATION | | | | | | |
| Establishment of community based training center | | X | | | | |
| Provision for school supplies, uniform and scholarship | X | | | | | |
| Provision for k-12 classrooms and facilities | | | X | | | |
| Summer youth camps activities | | X | | | | |
| Seminars for Drug awareness and teenage pregnancies | X | | | | | |
| Vocational Courses seminars | | X | | | | |
| Back to school program | X | | | | | |
| HEALTH AND NUTRITION | | | | | | |
| Continue the implementation of maternal newborn child health & nutrition program (MNCHN) | X | | | | | |
| Continue the implementation of the | X | | | | | |

| | | | | | | |
|--|---|---|--|--|--|--|
| essential intrapartum and newborn care program (EINC) | | | | | | |
| Continue the implementation of the integrated Management of childhood illnesses program (IMCI) | X | | | | | |
| Continue the implementation of the women's health and safe motherhood program | X | | | | | |
| Newborn screening programs | X | | | | | |
| Unang yakap Program | X | | | | | |
| Sustain immunization program | X | | | | | |
| Nutrition Program Sustainability | X | | | | | |
| Operation Timbang (yearly) | X | | | | | |
| Garantisadong Pambata (April and October) Deworming and provision of Vitamin A and iron supplements | X | | | | | |
| Installation of water treatment facility and procurement of other needed equipment for the facility | X | | | | | |
| Construction of Sanitary toilet | X | | | | | |
| Continue implementation of the infant and young child feeding program | X | | | | | |
| Feeding programs, health lifestyle program, renal disease control and prevention program and national tuberculosis program | X | | | | | |
| Training and seminar for the community related to livelihood programs | X | | | | | |
| Strengthen the communicable, non-communicable & lifestyle related diseases prevention and control program | X | | | | | |
| Strengthen the mental health program | | X | | | | |
| SOCIAL WELFARE AND DEVELOPMENT | | | | | | |
| Capability trainings for the child development workers | X | | | | | |
| Improvement of child development centers | X | | | | | |
| Continue the implementation of the women's health and safe motherhood program | X | | | | | |
| Provide scholarship to OSY | X | | | | | |
| Provision for training equipment, supplies, scholarship, incentive for takers/ graduates | X | | | | | |
| Provision of the construction of classrooms and training facilities | | X | | | | |
| Barangay Livelihood Program Provide livelihood programs to marginalized CSOs | X | | | | | |
| Drug awareness and teenage pregnancies program | X | | | | | |
| Vocational Courses seminars | X | | | | | |
| SHELTER | | | | | | |
| Conduct seminars, training and orientations on housing settlements and livelihood training programs | X | | | | | |
| Socialized Housing Program | X | | | | | |
| PUBLIC ORDER AND SAFETY | | | | | | |
| Conduct capability trainings to members of katarungang pambarangay | X | | | | | |
| Conflict Management System Program | X | | | | | |

| | | | | | | |
|--|---|--|--|--|--|--|
| Established BRP-Brgy Rehabilitation Program | X | | | | | |
| Enhance/develop capacity of Youth Task Force in the community | X | | | | | |
| MASA MASID Program | X | | | | | |
| SPORTS, RECREATION, ARTS AND CULTURE | | | | | | |
| Establishment of Youth development programs, training, seminars and activities | X | | | | | |
| Creation of Gubat WEB PAGE | x | | | | | |

(REPHRASED) IDENTIFIED PROJECTS with ESTIMATED FUNDING (yearly in 3 years and onwards if implementation deferred) *Note: other programs/projects appeared in this table but not reflected on previous tables were suggested PPAs during finalization writeshop*

| | |
|---|---------------|
| EDUCATION | |
| Training center or multi-purpose hall – for public tech-vocational for ALS to cater OSY, college dropouts and under privileged students (tie up with TESDA programs for scholarships, training and seminars) | 15,000,000.00 |
| Improvement of public library – for reading recovery and read along program | 5,000,000.00 |
| Summer Enrichment Programs – for supplementary education for youth while on summer vacation | 200,000.00 |
| Summer Camp – includes the awareness on responsible parenthood, values formation, personal hygiene and healthy lifestyle | 200,000.00 |
| Government establishments’ improvement – will improve building by putting up separate comfort room for male and female and LGBT in public schools, public market, terminals and other government buildings | 300,000.00 |
| Construction of community based training center | 15,000,000.00 |
| Education for All Program (Provision for school supplies, uniform and scholarship) | 1,000,000.00 |
| Construction of K-12 Classrooms (Provision for k-12 classrooms and facilities) | 5,000,000.00 |
| Vocational Courses Program (seminars) | 2,000,000.00 |
| Back to school program | 1,000,000.00 |
| Establishment of Bicol University Campus (NATIONAL) | 70,000,000.00 |
| HEALTH AND NUTRITION | |
| Blood Donation Program | 1,000,000.00 |
| PHILHEALTH for all | 2,000,000.00 |
| Establishment of Boticasa Barangay | 1,000,000.00 |
| Procurement of ambulance, medicine and supplies | 20,000,000.00 |
| Training programs for health workers | 100,000.00 |
| Construction of sanitary toilets | 1,000,000.00 |
| Conduct of different trainings/orientations/seminars on the following: values formation, responsible parenthood, project proposal preparation, networking, housing settlements and or partnership and livelihood programs | 200,000.00 |
| Trainings, seminars, orientation and livelihood programs | 1,000,000.00 |
| Newborn child health & nutrition program (MNCHN) | 1,000,000.00 |
| Essential intrapartum and newborn care program (EINC) | 1,000,000.00 |
| Integrated Management of childhood illnesses program (IMCI) | 1,000,000.00 |
| Women’s health and safe motherhood program | 500,000.00 |
| Immunization program | 1,000,000.00 |
| Nutrition Program | 1,000,000.00 |
| Installation/procurement of water treatment facility and other needed equipment for the facility | 5,000,000.00 |
| Construction of Sanitary toilet | 1,000,000.00 |
| Healthy lifestyle program | 500,000.00 |
| Livelihood programs | 1,000,000.00 |
| Communicable, non-communicable & lifestyle related diseases prevention and control program: | 1,000,000.00 |

| | |
|--|---------------|
| Mental health program | 1,000,000.00 |
| Acquisition of ambulance | 5,000,000.00 |
| SOCIAL WELFARE AND DEVELOPMENT | |
| Construction of "pink center" to cater victims of VAWC and other victims of crime and disorder | 10,000,000.00 |
| Construction of sports facilities, amusement centers, recreational centers and or leisure houses | 5,000,000.00 |
| Child development workers' assistance program/project | 500,000.00 |
| Construction/rehabilitation of child development centers | 1,000,000.00 |
| Scholarship to OSY specifically in ALS | 1,000,000.00 |
| Livelihood programs to marginalized sectors: CSOs, fisherfolks, women, farmers | 1,000,000.00 |
| Drug awareness and teenage pregnancies program | 1,000,000.00 |
| SHELTER | |
| Housing settlements and livelihood training programs | 5,000,000.00 |
| Socialized Housing Program | 20,000,000.00 |
| PUBLIC ORDER AND SAFETY | |
| Drug awareness and teenage pregnancies program (Seminars for Drug awareness and teenage pregnancies) | 100,000.00 |
| KatarungangPambarangay and Barangay Tanod assistance program | 420,000.00 |
| Conflict Management System Program | 300,000.00 |
| KatipunannmgkaKabataan /Youth Task Force anti-illegal drug activities | 100,000.00 |
| MASA MASID Program: Community Rehabilitation Network | 500,000.00 |
| Disaster Risk Management Program | 10,000,000.00 |
| SPORTS, RECREATION, ARTS AND CULTURE | |
| Youth development programs: training, seminars and other activities | 300,000.00 |
| Creation of Gubat WEB PAGE | 100,000.00 |

ECONOMIC SECTOR

Table 2.2. Element, Descriptor & identification of Success Indicator (for Economic sector)

| Element | Descriptors | Success Indicators |
|--|-------------|--|
| Inward Looking component | | |
| 2. Nature of the local economy (Economy) | COMPETITIVE | <ul style="list-style-type: none"> • Increased in production: human and agriculture resources • Increased in number of investors • Increased in number of passage of ordinances conforming fast growing economy • Increased tax/revenue collection • Increased household income • Increased presence of private business establishments and investments • Improved BPLS • Improved Business/tax mapping • Updated Comprehensive Land Use Plan and CDP • Increased employment rate • Completed RCBMS and other data base • Increased number of tourist arrival |
| | | <ul style="list-style-type: none"> • Increased number of farm and/ or agricultural crop production and income for food self-sufficiency • Increased number beneficiaries from farmers, fisherfolks who received technical assistance • Increased in number of investors • Increased number of private businesses, entrepreneur and financial institutions • Number of passage of ordinances conforming past growing economy • Increased in production: human and agriculture resources • Intensified healthy lifestyle by producing healthful foods and or farm produce • Minimized conversion of rice areas for other |

| | | |
|--|--|---|
| | | <p>purpose such land conversion to subdivision</p> <ul style="list-style-type: none"> • Optimized Utilization of agricultural areas • Increased RPT collection from CARPER beneficiaries • Improved crop production technology with emphasis on low cost and climate resilient production techniques • Increased fund allocated by the municipal government for agriculture • Reduced cost of agricultural production • Increased yield of agricultural produce • Optimized utilization of idle land under coconut • Increased presence of private business establishments • Increased/expand irrigated areas • Increased number of BMBEs -Brgy. Micro-business enterprise • Adopted new agricultural technology and equipment • Increased number of investors of agricultural products inputs • Increased number of local animal/livestocks raisers • Increased number of pre- and post- harvest facilities • Built/constructed agricultural trading center • Increased number of appropriate farm facilities • Zero illegal fishing • Increased fish stocks • Reduced aquatic pollution • Implemented existing applicable laws (Solid Waste Management Act, Environmental laws, Fishery law, etc.) • Zero illegal logging or illegal cutting of trees including mangrove |
|--|--|---|

3rd STEP: Determining the Vision– Reality Gap using Form 3,

The sectoral groups were tasked to determine the vision-reality gap, a measure of the difference between the end state and the existing situation.

Using the following rating scale in determining the current level of attainment each sectoral group have given ample time to complete the workshop and be aware the current situation of the municipality in terms of the following identified gaps:

| RATING | CURRENT REALITY RATING SCALE |
|--------|--|
| 0 | Absolutely nothing has yet been done about the goal. |
| 1 -4 | Something is already being done to achieve the goal but the level of attainment is still on the low side |
| 5 | The goal is half accomplished |
| 6-9 | Goal is more than half-fulfilled but still short of full attainment |
| 10 | The goal is completely attained and no further effort is needed |

Table 3.2. Vision- reality gap

| SUCCESS INDICATORS | RATING/RATIO | | GAP |
|---|--------------|--------|-----|
| | IDEAL | ACTUAL | |
| Increased in production: human and agriculture resources | 10 | 7 | 3 |
| Increased in number of investors | 10 | 6 | 4 |
| Increased in number of passage of ordinances conforming fast growing economy | 10 | 6 | 4 |
| Increased tax/revenue collection | 10 | 7 | 3 |
| Increased household income | 10 | 6 | 4 |
| Increased presence of private business establishments and investments | 10 | 7 | 3 |
| Improved BPLS | 10 | 7 | 3 |
| Improved Business/tax mapping | 10 | 6 | 4 |
| Updated Comprehensive Land Use Plan and CDP | 10 | 5 | 5 |
| Increased employment rate | 10 | 6 | 4 |
| Completed RCBMS and other data base | 10 | 8 | 2 |
| Increased number of tourist arrival | 10 | 7 | 3 |
| Increased number of farm and/ or agricultural crop production and income for food self-sufficiency | 10 | 7 | 3 |
| Increased number beneficiaries from farmers, fisherfolks who received technical assistance | 10 | 7 | 3 |
| Increased number of private businesses, entrepreneur and financial institutions | 10 | 7 | 3 |
| Number of passage of ordinances conforming past growing economy | 10 | 7 | 3 |
| Intensified healthy lifestyle by producing healthful foods and or farm produce | 10 | 7 | 3 |
| Minimized conversion of rice areas for other purpose such as land conversion to subdivision | 10 | 8 | 2 |
| Optimized Utilization of agricultural areas | 10 | 7 | 3 |
| Increased RPT collection from CARPER beneficiaries | 10 | 7 | 3 |
| Improved crop production technology with emphasis on low cost and climate resilient production techniques | 10 | 7 | 3 |
| Increased fund allocated by the municipal government for agriculture | 10 | 8 | 2 |
| Reduced cost of agricultural production | 10 | 7 | 3 |

| | | | |
|--|----|---|---|
| Increased yield of agricultural produce | 10 | 7 | 3 |
| Optimized utilization of idle land under coconut-inter cropping | 10 | 6 | 4 |
| Increased/expand irrigated/irrigable areas | 10 | 7 | 3 |
| Increased number of BMBEs -Brgy. Micro-business enterprise | 10 | 2 | 8 |
| Adopted new agricultural technology and equipment | 10 | 7 | 3 |
| Increased number of investors of agricultural products inputs | 10 | 6 | 4 |
| Increased number of local animal/livestocks raisers | 10 | 6 | 4 |
| Increased number of pre- and post- harvest facilities | 10 | 7 | 3 |
| Built/constructed agricultural trading center | 10 | 7 | 3 |
| Increased number of appropriate farm facilities | 10 | 8 | 2 |
| Zero illegal fishing | 10 | 7 | 3 |
| Increased number of benefits to fisherfolks beneficiaries of government programs | 10 | 6 | 4 |
| Increased fish stocks/catch | 10 | 7 | 3 |
| Reduced aquatic pollution | 10 | 5 | 5 |
| Implemented existing applicable laws (Solid Waste Management Act, Environmental laws, Fishery law ,etc.) | 10 | 7 | 3 |
| Zero illegal logging or illegal cutting of trees including mangrove | 10 | 6 | 4 |

Table 4.2. Vision Reality Gap Analysis

| Descriptors/ Success Indicators | GAP/ Observed Condition | Causes (What?) | Implications (So What?) | Policy Options, recommendations, strategies |
|--|-------------------------|--|---|---|
| Primary | | | | |
| Increased in production: human and agriculture resources | 3 | Budgetary constraints Lack of Technical people Technical know-how inadequacy Not interested graduates to work locally Less job opportunities | Hindrance to local development Exceed on PS ceiling migration | Allocation of funds for human and agricultural resources Provide skills training to concerned personnel Encourage participation of CSOs in support to agriculture program for technical assistance Coordination and/or strong linkages with national agencies for technical and financial support for the agriculture production and human resources |
| Increased in number of investors | 4 | No incentives to investor/business Peace and order situation poor road condition | Less income on the part of the labor force Migration Less police visibility | Enact ordinance on Local Investment Incentive Provide livelihood programs to avoid migration Develop marketing strategy |
| Increased in number of passage of ordinances conforming fast growing economy | 4 | Non revision of ordinances Unsystematic legislative tracking system | less income less job opportunities limited resources | Review of ordinances Amend ordinances Allocate funds for assistance to different sector |

| | | | | |
|---|---|--|--|---|
| | | | and government support to marginalized sector | Strong partnership with different institutions |
| Increased tax/revenue collection | 3 | Lack of incentives Limited personnel to collect fees and charges Absence of income generating establishment Lack of info dissemination | decrease collection | Rehabilitate/ repair the income generating establishment (market, slaughterhouse, etc) Allocate funds for collecting purposes Train personnel on proper collection and moral obligation Conduct IEC Develop proper collection scheme |
| Increased household income | 4 | Low government support on livelihood programs Limited access of families to government support | Poverty/limited food intake malnutrition | Provide livelihood trainings/skills training Coordinate with national government agencies who provide livelihood projects (TESDA, DOLE, DTI) Encouraged support from international NGOs Strong linkages with different institutions/agencies for employment |
| Increased presence of private business establishments and investments | 3 | Less acceptance of some farmers of rural areas Presence of CNN Less incentive to investor Not fully implemented citizen's charter Road condition Limited availability of strategic location | Discouragement on the part of investors Threat to security and/or public safety More capital, high tax and/or fees and charges Increase in document requirements Lower local revenue | Strengthen BPLS and functional BPLO Organized/Functional BPATS Encourage Police visibility Rehabilitate roads Strict implementation of ARTA Develop scheme to decrease documentary requirements for investment/investor/other businesses Information Education Campaigns Incentives to new businesses Expand commercial zone Create employment Promote night market |
| Improved BPLS | 3 | Low income collection relax attitude on the part of payers | Less benefits on the part of local employees Less opportunities | Improve Business Permits and Licensing System (BPLS) Assign permanent BPLO |

| | | | | |
|---|---|---|---|--|
| | | Not monitored payers | for fund assistance Hindrance to avail national government incentives and awards Low income collection | Skills Training for BPLO Strictly implement the BPLS schemes and mandates Install e-data base of business old and new establishment Update Revenue Code |
| Improved Business/tax mapping | 4 | Low income collection relax attitude on the part of payers Not monitored payers | Less benefits on the part of local employees Less opportunities for fund assistance Hindrance in the availment of national government incentives and awards | Strictly implement the BPLS schemes and mandates Install e-data base of business old and new establishment Provide incentives to land owner religiously paying RPT Develop scheme to encourage tax payers in paying on time |
| Updated Comprehensive Land Use Plan and CDP | 5 | On-going formulation Budgetary deficit Lack of technical people | Less opportunity on national fund assistance Absence of other comprehensive plans | Allocate funds to complete CLUP updating Hire technical people to complete the CLUP Attendance to seminar on CLUP updating Frequent coordination with HLURB in formulation updates Complete presentation of CLUP Public Hearing thru SB Adoption of CLUP Revision of Zoning Ordinance |
| Increased employment rate | 4 | Absence of job opportunities Low influx of businesses | Migration of residents to seek jobs Low income families Low job opportunities | Encourage more investors thru partnership with private and public entities Legislative measures to promote full employment Subsidized health, education, housing and other social services (insurance) Assess the good place to do business and conduct IEC for investors Determine measures to indirectly create jobs by making the locality an attractive place for private investments. |

| | | | | |
|-------------------------------------|---|---|---|--|
| | | | | <p>Offer incentives to private investors in the form of fiscal measures such as tax breaks and exemptions from certain fees and charges</p> <p>Government intervention in the market to enhance the state of health of the local economy</p> <p>Completion of public market and other income generating facilities</p> <p>Conduct job's fair</p> |
| Completed RCBMS and other data base | 2 | <p>Low participation of other residents to be interviewed</p> <p>Less personnel to conduct survey</p> <p>Lack of Technical people</p> | <p>Incomplete data</p> <p>Lack of data base system</p> <p>Hindrance to national incentives and awards and funding</p> | <p>Provision of funds for the re-survey of lacking data</p> <p>Hire personnel to conduct survey for immediate completion of RCBMS</p> <p>Revalidation and presentation to concerned barangays</p> <p>Immediate presentation of completed RCBMS to MDC and SB for approval and adoption</p> <p>Provide skills training to concerned personnel</p> <p>Provide fund for transportation</p> <p>Improve coordination with proper authorities and/or head of offices to fast track completion</p> <p>Create RCBMS- TWG</p> <p>Assign Proper work assignment to right personnel</p> |
| Increased number of tourist arrival | 3 | <p>Absence of tourist facilities</p> <p>No temporary shelter or in house for tourist</p> <p>Absence of specific tourist itinerary</p> <p>No tourist information center</p> <p>No Marketing strategies</p> <p>Designate advertiser</p> | <p>Low influx of tourist</p> <p>Attitude of residents of tourism areas with tourist</p> | <p>Establish Mangrove and/or beach forest</p> <p>Provision of support to two (2) existing Surf Camps at Barangay Buenavista</p> <p>Develop tourism area</p> <p>Organize Tourism Council/ Culture and Arts Council</p> <p>Establish Diving site</p> <p>Provision of Livelihood to residents of tourist areas</p> <p>Establishment/installation of waste water treatment facility for the market, resorts, fishponds near bodies of water</p> |

| | | | | |
|--|---|--|--|--|
| | | | | <p>Preparation of Tourism Plan and Budget</p> <p>Improvement of native products thru skills trainings 34</p> <p>Establishment/Construction of Tourism Office</p> <p>Installation/Construction Solar Lighting to identified tourist destination and/or areas</p> <p>Create Tour guide teams</p> <p>Conduct seminars/trainings for tourist guide on proper entertainment and guides for visitors</p> <p>Establish entertainment/leisure facilities suitable for tourist taste</p> |
| Increased number of farm and/ or agricultural crop production and income for food self-sufficiency | 3 | <p>Insufficient irrigation</p> <p>High cost of farm inputs</p> | <p>Low production</p> <p>Low family income</p> | <p>Improve irrigation facilities/irrigation water facilities with vast irrigable areas</p> <p>Increase government support on farm inputs</p> <p>Establish/build/construct support and/or farm facilities</p> <p>Strong institutional support to farmers</p> <p>Institutionalization of modernize farm production practices for more utilization of farm resources</p> <p>Provide farm mechanization subsidy and financing programs to identified farmers</p> <p>Shallow Tube Wells Installation</p> <p>Provide Incentive Program to farmers</p> <p>Distribution of quality and disaster resilient seeds and fertilizers</p> <p>Build/install Techno-demo establishment</p> <p>Operation and Maintenance of Agro-Forestry Nursery</p> |
| Increased number beneficiaries from | 3 | Less access of marginalized farmer | Minimal number of beneficiaries | Provide training/seminars on CCA and mitigation |

| | | | | |
|---|---|---|--------------------------|--|
| farmers, fisherfolks who received technical assistance | | to government support | | <p>technologies to identified less fortunate fisherfolks</p> <p>Provide livelihood trainings and/or alternative livelihood to marginalized fisherfolks</p> <p>Construct/Rehabilitate/Establishment of fish landing facilities</p> <p>Strengthen IEC to fishermen on Illegal Fishing and overfishing</p> <p>Provide Fishing boats and other fishing gears in support to deep sea fishing</p> <p>Reorganize/institutionalize Bantay- Dagat</p> <p>Strict implementation of Environmental, Fishery and coastal resource management laws/directives</p> <p>Provision of Livelihood projects like seaweed production, aquasilvi culture</p> <p>Operation/maintenance of freshwater hatchery</p> <p>Establish area for Spawning of Mud Crabs/Bangus/Sea Turtle in Brgy. Panganiban-Ariman-Buenavista sites</p> |
| Increased number of private businesses, entrepreneur and financial institutions | 3 | <p>Less knowledge on government programs</p> <p>Uninterested investors</p> <p>Peace and order</p> | Low influx of businesses | <p>Encourage investors for small business enterprise</p> <p>Promotion of tourism industry</p> <p>Improve Road and Transportation accessibility</p> <p>Strong partnership with financial institutions</p> <p>Strengthen BPLS and functional BPLO</p> <p>Strict implementation of ARTA</p> <p>Develop scheme to decrease documentary requirements</p> <p>Extend Incentives to new businesses</p> <p>Expand commercial zone</p> <p>Promote night market for small businesses</p> |
| Number of passage | 3 | Less access of | Minimal availment | Review enacted ordinances |

| | | | | |
|---|---|--|---|---|
| of ordinances conforming fast growing economy | | marginalized farmer to government support Less knowledge on government programs | of government farm inputs support | complementing with the growing economy Review and revise tax ordinances |
| Intensified healthy lifestyle by producing healthful foods and or farm produce | 3 | Less knowledge on organic farming Limited government support on the provision organic farm inputs Less acceptance on the part of farmers due to laborious activities | Farmers resort to the common farming methods Not implemented program Less farm produce | Intensify promotion of organic farm techniques Provide organic farm inputs Training/seminars on organic farming Monitoring on technical inputs provided Provide marketing strategies and establishment |
| Minimized conversion of rice areas for other purpose such as land conversion to subdivision | 2 | Over population Disinterested arm owner to till lands Bigger offer to convert crop lands | Decreasing space for farming Migrating farmers and vegetable growers Low income of families | Minimize land conversion to ensure sustainable crop production Frequent coordination with concerned agencies NIA, HLURB etc to prevent conversion of farm lands Provide livelihood to displaced farmers |
| Optimized Utilization of agricultural areas | 3 | Less capital No irrigation facility Absence of owners Conversion into commercial and residential | Idle agricultural land Owner not interested to till thereby resulted to less farm produce Less agricultural land Less income of farmers and farm produce | Minimize land conversion to ensure sustainable crop production Intensify and diversify crop production within the existing prime agricultural lands Encourage owner to hire farmers by contract Encourage partnership between owner and LGU thru MOA for temporary use of irrigable farm lots for local techno demo site |
| Increased RPT collection from CARPER beneficiaries | 3 | Consideration on hh income | Increased family expenditures | Review related laws relative to benefits of CARPER |
| Improved crop production technology with emphasis on low cost and climate resilient production techniques | 3 | Less knowledge on CCA adaptive technology Less new farm inputs Absence of modernize technology | Limited farm production Less income Non resiliency of farm inputs to climate | Enhance rice crop management technologies Put up Agricultural Research and Development Coordinate with national agencies on the CCA adaptive farm technologies |

| | | | | |
|--|---|--|--|---|
| | | Less acceptance on the part of marginalized farmer | | Enhancement of skills of marginalized farmers Massive IEC on new farm technology |
| Increased fund allocated by the municipal government for agriculture support | 2 | Less access to government support of marginalized sector Political affinity/party affiliation Less informed people | less benefits/assistance received on the part of marginalized sector whom you know sector will become prioritized beneficiaries low access to government support | Passing of Resolution for funding of support to agriculture Strengthen government support through livelihood programs Training/Seminars on Livelihood programs and improvement on rice production Provide Techno demo farm Sustained the provision of farm inputs for high outputs Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution, Carabao Multiplier Farm, Artificial Insemination program, animal treatment programs, municipal hatchery maintenance, Rural Improvement Club assistance |
| Reduced cost of agricultural production | 3 | Low business enterprise producing agricultural inputs Uninterested investors Poor road conditions Absence of farm facilities | More time expend in buying farm inputs Less information dissemination to farmers/veg. growers of stores with lesser prices | Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution Provide quality Seeds Provide fertilizer subsidy |
| Increased yield of agricultural produce: rice, vegetable and yield of coconut products | 3 | Rapid conversion of farm lands Illegal cutting of coconut trees Less knowledge on new farming techniques High cost of farm inputs | Low income Low production of rice, vegetable and yield of coconut products Low job opportunities | Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution Ensure coconut replanting and diversified based farming system Regulate cutting of coconut trees Provision of reliable irrigation water supply |

| | | | | |
|---|---|---|--|--|
| | | | | <p>Provision of farm mechanization subsidy and financing programs</p> <p>Provision of Post-harvest facilities</p> <p>Enhance rice crop management technologies</p> <p>Strong marketing support programs</p> <p>Establish Agricultural Research and Development</p> <p>Distribution of farm equipment</p> <p>Provide Assistance on the Construction/Rehabilitation of Small Scale Irrigation Systems</p> |
| Optimized utilization of idle land under and/or in between coconut trees-inter cropping | 4 | <p>Minimal capital</p> <p>Less farm inputs</p> <p>Less income</p> | <p>Less job opportunities</p> <p>Less farm produce</p> | <p>Provision of Livelihood training for intercropping process</p> <p>Provision of farm inputs</p> <p>Training on diversified farming and marketing</p> <p>Provide/encourage goat raising for coconut farmers to utilize idle areas under coconut trees as pasture areas</p> <p>Encourage land owners with coconuts to engage in production of feed crops in between coconut trees</p> |
| Increased/expand irrigated areas | 3 | <p>Disinterested land owner</p> <p>High cost of farm inputs</p> <p>Land owners not living in the area</p> | Increasing number of idle farm lands | <p>Minimize land conversion to ensure sustainable crop production</p> <p>Intensify information campaign and diversify</p> <p>Increase crop production within the existing prime agricultural lands</p> <p>Encourage linkages between land owner and CSOs involved in farming to make land usable</p> <p>Enter into a MOA between LGU and owner for temporary use of farm lands for local techno demo facilities</p> <p>Construct suitable irrigation system</p> <p>Provide other techniques and farm facilities which will</p> |

| | | | | |
|---|---|---|--|---|
| | | | | irrigate irrigable areas |
| Increased number of BMBEs -Brgy. Micro-business enterprise | 8 | No comprehensive policies Improper management of farmers coop officers No interested entrepreneur | Less job opportunities Migration Unimplemented program Lack of Skills and knowledge | Seminar/trainings to interested business entrepreneur in coordination with DTI and SEC Encourage Local Investment incentive Provide livelihood skills training Conduct survey/needs assessment to farmers and community to encourage entrepreneurship Promote night market |
| Increased number of investors of agricultural products inputs | 4 | No interested entrepreneur peace and order | Low job opportunities Low income | Strengthen BPLS and functional BPLO Organized/Functional BPATS and encourage Police visibility Rehabilitate roads Improve communication services Strict implementation of ARTA Develop scheme to decrease documentary requirements Intensive marketing Campaign Provide incentives to new businesses Revise Local Investment and Incentive Code Expand commercial zone Create employment thru livelihood programs |
| Increased number of local animal/livestocks raisers | 4 | No capital Lack of knowledge on animal raising No identified areas Rapid urbanization/ expansion Less Public acceptance | Absence of manure/waste disposal | Provide assistance to livestock raisers thru animal treatment, vitamins injection, deworming activity Encourage solid waste management Seminar/trainings on animal raising production Provision of livelihood programs/trainings |
| Increased number of pre- and post-harvest facilities | 3 | Less farm facilities esp during rainy season Limited Farm | More farm produce wastage Farmers additional burden | Assistance on the Construction of Irrigation Systems Rehabilitation of present pre- and post- harvest facilities |

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| | | <p>produce storage facilities</p> <p>Less information on the provision of government support</p> | <p>Increase transportation expenses</p> | <p>Institutionalization of modernize farm production practices for more utilization of farm resources</p> <p>Develop Incentive Program for farmers</p> <p>Build/install Techno-demo establishment/areas</p> <p>Operation and Maintenance of Agro-Forestry Nursery</p> |
| Built/constructed Agricultural trading center: bagsakan center | 3 | <p>Absence of agricultural product immediate trading</p> <p>Increase farm produce wastage</p> | <p>Low income</p> <p>More waste</p> | <p>Improve existing farm facilities</p> <p>Construct Bagsakan Center</p> <p>Allocation of funds for the improvement of facilities and construction of Bagsakan center</p> |
| Increased number of appropriate farm facilities | 2 | <p>Less farm facilities esp during rainy season</p> <p>Limited Farm produce storage facilities</p> | <p>Increase transportation expenses</p> | <p>Improve existing farm facilities</p> <p>Build/install Techno-demo establishment/areas</p> <p>Enhance linkages with CSOs for the possible use of private facilities for storage purposes</p> |
| Zero illegal fishing | 3 | <p>Limited Coastal resource management</p> <p>Ignorance of fishery law</p> <p>Absence of ordinance relative to illegal fishing</p> | <p>Aquatic pollution</p> <p>Overfishing</p> <p>Fish kill</p> | <p>Massive IEC on Coastal Resource Management</p> <p>Provision of livelihood and trainings</p> <p>Provision of technical assistance to fishermen</p> <p>Ordinance on apprehension of illegal fisher</p> <p>Strengthen M/BFARMC</p> <p>Strengthen Bantay Dagat Activities</p> |
| Increased Fish catch | 3 | <p>Illegal fishing</p> <p>Illegal conversion of easement/mangrove area</p> <p>Poor mangrove management</p> <p>Lack of alternative livelihood for fishermen</p> | <p>Low income</p> <p>Decrease fish supply</p> | <p>Reactivation of Bantay Dagat</p> <p>Environmental laws enforcement</p> <p>Review and revise existing plans for coastal management</p> <p>Provide alternative livelihood projects for fisherfolks</p> <p>Allocation of funds for alternative livelihood projects</p> <p>Provide fishing paraphernalia and equipment</p> <p>Provide fishing boats</p> |

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| Increased number of benefits to fisherfolks beneficiaries of government programs | 4 | <p>Low access to government support</p> <p>Less information</p> <p>Absence of data base of fishermen or low information on proper registration</p> | <p>Low income</p> <p>Less benefits</p> <p>Less access to financial assistance</p> | <p>Provide Livelihood trainings like fish processing and starter kit for wife of fisher</p> <p>Allocation of fund for additional beneficiaries</p> <p>Develop scheme to bring government to the people</p> <p>Establish data banking system</p> <p>Provide Technical assistance to fisherfolk</p> |
| Reduced aquatic pollution | 5 | <p>Less functional Bantay Dagat</p> <p>Relax attitude on implementation of fishery law</p> <p>Absence of ordinance relative to illegal fishing</p> <p>RA 9003 not strictly implemented</p> | <p>Disposal activity increases</p> | <p>Massive IEC on Coastal Resource Management</p> <p>Provision of livelihood assistance</p> <p>Provision of technical assistance to fishermen</p> <p>Reduce the use of pollutants on fishing activities</p> <p>Apprehend illegal fisher</p> <p>Strictly implement the no solid and waste disposal policy</p> <p>Strengthen Bantay Dagat Activities</p> <p>Provide additional incentives to Bantay Dagat and to those involved on beachfront watch</p> |
| Implementation of existing applicable laws (Solid Waste Management Act, Environmental laws, Fishery law, etc.) | 3 | <p>Not fully implemented</p> <p>Not informed communities</p> | <p>Increasing solid/water waste disposal</p> <p>Excessive burning of solid waste</p> | <p>Seminar/Training on applicable laws to Bantay Dagat and HHs near the seashore</p> <p>Seminar/Training on Coastal resource Management</p> <p>Seminar/Training to farmers and other barangay organization</p> |
| Zero illegal logging or illegal cutting of trees including mangrove | 4 | <p>Lack of other source of income</p> <p>Non coordination of LGU with NGAs involving forestry law</p> <p>Less monitoring of DENR forester</p> | <p>Water source degradation</p> <p>Flooding</p> <p>Soil erosion</p> <p>Green gas effect</p> | <p>Strict implementation of anti-illegal logging</p> <p>Provide additional livelihood activities to marginalized sector specifically those families using woods as fuel</p> <p>Establish bantay kagubatan or kalikasan team</p> <p>Protect existing mini-forest</p> <p>Conduct tree planting activities</p> <p>Intensify IEC</p> |

Form 7, preparing goals and objectives from the indicator and policy options; while setting up the goals and objectives and working on this area along the process group members suggested additional success indicators, also facilitators/resource persons suggested some indicators and policy options which was inserted and/or added in this table.

Goals that answer the success indicators and formulation of objectives to realize the gap is shown policy options/strategies

| INDICATORS | GOALS | GAP POLICY OPTIONS/STRATEGIES | OBJECTIVES |
|---|---|---|---|
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | | |
| Increased in production: human and agriculture resources | Ensure higher farm produce and human technical know how | <p>Allocation of funds for human and agricultural resources</p> <p>Provide skills training to concerned personnel</p> <p>Encourage participation of CSOs in support to agriculture program for technical assistance</p> <p>Coordination and/or strong linkages with national agencies for technical and financial support for the agriculture production and human resources</p> | To increase farm produce by 90% and technical capabilities of farm workers. |
| Increased number of farm and/ or agricultural crop production and income for food self-sufficiency | Foster higher farm and/or agricultural crop production and income | <p>Improve irrigation facilities/irrigation water facilities with vast irrigable areas</p> <p>Increase government support on farm inputs</p> <p>Establish/build/construct support and/or farm facilities</p> <p>Strong institutional support to farmers</p> <p>Institutionalization of modernize farm production practices for more utilization of farm resources</p> <p>Provide farm mechanization subsidy and financing programs to identified farmers</p> <p>Shallow Tube Wells Installation</p> <p>Provide Incentive Program to</p> | To increase by 90% the production on agricultural crop and income of farmers for food self-sufficiency in year 2026 |

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| | | <p>farmers</p> <p>Distribution of quality and disaster resilient seeds and fertilizers</p> <p>Build/install Techno-demo establishment</p> <p>Operation and Maintenance of Agro-Forestry Nursery</p> | |
| Intensified healthy lifestyle by producing healthful foods and or farm produce | Ensure Healthy lifestyle of the community by producing healthful foods and/or farm produce | <p>Intensify promotion of organic farming techniques</p> <p>Provide organic farm inputs</p> <p>Training/seminars on organic farming</p> <p>Monitoring on technical inputs provided</p> <p>Provide marketing strategies and establishment</p> | <p>To intensify information on healthy lifestyle</p> <p>To increase production of healthful agricultural products</p> |
| Minimized conversion of rice areas for other purpose such as land conversion to subdivision | Minimize agricultural land conversion | <p>Minimize land conversion to ensure sustainable crop production</p> <p>Frequent coordination with concerned agencies NIA, HLURB etc to prevent conversion of farm lands</p> <p>Provide livelihood to displaced farmers</p> | To strengthen public awareness on the appropriate conversion of agricultural land |
| Optimized Utilization of agricultural areas | Ensure the utilization of idle agricultural areas | <p>Minimize land conversion to ensure sustainable crop production</p> <p>Intensify and diversify crop production within the existing prime agricultural lands</p> <p>Encourage owner to hire farmers by contract to till their farmlands</p> <p>Strong linkages/coordination with private land owners for the utilization of their idle lands</p> <p>Encourage partnership between owner and LGU thru MOA for temporary use of irrigable farm lots for local</p> | To make use of idle large agricultural areas by 90% in year 2026 |

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| | | techno demo site | |
| Improved crop production by using new farm technology and/or techniques resilient to climate change | Enhance crop production by using new farm technology resilient to climate change | <p>Enhance rice crop management technologies</p> <p>Put up Agricultural Research and Development</p> <p>Coordinate with national agencies on the CCA adaptive farm technologies</p> <p>Enhancement on knowledge and skills of marginalized farmers</p> <p>Massive IEC on new farm technology</p> | <p>To increase crop production thru developed and new farm technology</p> <p>To strengthen capability of marginalized farmers on new farming techniques</p> |
| Increased fund allocated by the municipal government for agriculture | Ensure higher agricultural crop production and income | <p>Passing of Resolution for funding of support to agriculture</p> <p>Strengthen government support through livelihood programs</p> <p>Training/Seminars on Livelihood programs and improvement on rice production</p> <p>Provide Techno demo farm</p> <p>Sustained the provision of farm inputs for high outputs</p> <p>Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution, Carabao Multiplier Farm, Artificial Insemination program, animal treatment programs, municipal hatchery maintenance, Rural Improvement Club assistance</p> | <p>To strengthen support to farmers thru funding and technical assistance</p> <p>To improve crop production</p> |
| Reduced cost of agricultural production | Ensure higher agricultural crop production and income | <p>Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution</p> <p>Provide quality Seeds</p> <p>Provide fertilizer subsidy</p> | To strengthen support to farmers thru funding and technical assistance |
| Increased yield of | Ensure higher | Sustain Agricultural good | To strengthen support to |

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| <p>agricultural produce: rice, vegetable and yield of coconut products</p> | <p>agricultural crop production and income</p> | <p>practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution</p> <p>Ensure coconut replanting and diversified based farming system</p> <p>Regulate cutting of coconut trees</p> <p>Provision of reliable irrigation water supply</p> <p>Provision of farm mechanization subsidy and financing programs</p> <p>Provision of Post-harvest facilities</p> <p>Enhance rice crop management technologies</p> <p>Strong marketing support programs</p> <p>Establish Agricultural Research and Development</p> <p>Distribution of farm equipment</p> <p>Provide Assistance on the Construction/Rehabilitation of Small Scale Irrigation Systems</p> | <p>farmers thru funding and technical assistance</p> |
| <p>Optimized utilization of idle land under and/or in between coconut trees -inter cropping</p> | <p>Guarantee the utilization of idle land under and/or in between coconut trees -inter cropping</p> | <p>Provision of Livelihood training for intercropping process</p> <p>Provision of farm inputs</p> <p>Training on diversified farming and marketing</p> <p>Provide/encourage goat raising for coconut farmers to utilize idle areas under coconut trees as pasture areas</p> <p>Encourage land owners with coconuts to engage in production of feed crops in between coconut trees</p> | <p>To ensure implementation of inter-cropping techniques</p> |
| <p>Increased/expand irrigated areas</p> | <p>Increase irrigated areas</p> | <p>Minimize land conversion to ensure sustainable crop production</p> <p>Intensify information campaign</p> | <p>To ensure irrigable areas irrigated by 100% in year 2026</p> |

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| | | <p>and diversify</p> <p>Increase crop production within the existing prime agricultural lands</p> <p>Encourage linkages between land owner and CSOs involved in farming to make land usable</p> <p>Enter into a MOA between LGU and owner for temporary use of farm lands for local techno demo facilities</p> <p>Construct suitable irrigation system</p> <p>Provide other techniques and farm facilities which will irrigate irrigable areas</p> | |
| Increased number of investors of agricultural products inputs | Guarantee the low cost of farm production inputs | <p>Enact ordinance on Local Investment Incentive</p> <p>Provide livelihood programs to avoid migration</p> <p>Develop marketing strategy</p> <p>Invite investors/small business entrepreneurs</p> | To improve farm production by 90% |
| Increased number of pre- and post-harvest facilities | Ensure higher agricultural crop production and income | <p>Assistance on the Construction of Irrigation Systems</p> <p>Rehabilitation of present pre- and post- harvest facilities</p> <p>Institutionalization of modernize farm production practices for more utilization of farm resources</p> <p>Develop Incentive Program for farmers</p> <p>Build/install Techno-demo establishment/areas</p> <p>Operation and Maintenance of Agro-Forestry Nursery</p> | To improve farm production by 90% |
| Agricultural trading center established/built (bagsakan center) | Reduce farm produce wastage | <p>Improve existing farm facilities</p> <p>Construct Bagsakan Center</p> | To reduce products wastage by 90% and increase farmer's income |

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| | | Allocation of funds for the improvement of facilities and construction of Bagsakan center | |
| Increased number of appropriate farm facilities | Ensure higher agricultural crop production and income Reduce farm produce wastage | Improve existing farm facilities Build/install Techno-demo establishment/areas Enhance linkages with CSOs for the possible use of private facilities for storage purposes | To reduce products wastage by 90% and increase farmer's income |
| Increased number of local animal/livestocks raisers | Increase livestock production and income of marginalized sector | Provide assistance to livestock raisers thru animal treatment, vitamins injection, deworming activity Encourage solid waste management Seminar/trainings on animal raising production Provision of livelihood programs/trainings | To increase livestock production by 90% by year 2026 to reach a minimum income of marginalized animal/livestock raisers |
| Zero illegal fishing | Guarantee increase of fish production | Massive IEC on Coastal Resource Management Provision of livelihood and trainings: fish processing Provision of technical assistance to fishermen Ordinance on apprehension of illegal fisher Strengthen M/BFARMC Strengthen Bantay Dagat Activities Maintain Fish Landing facility Develop strategy on increasing fish catch and income of fisherfolks Encourage backyard fish ponding Provision of "fishlings" for backyard fish ponding | To provide adequate fish catch To strengthen IEC on Illegal Fishing and overfishing To provide alternative livelihood for fisherfolks: fish processing and fish ponding To re-organize/institutionalize M/DFARMC and Bantay-Dagat |
| Increased number of benefits to fisherfolks beneficiaries of | Increase income of fisherfolks | Provide Livelihood trainings like fish processing and starter kit for wife of fisher | To establish data banking system To improve capacity of |

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| government programs | | <p>Allocation of fund for additional beneficiaries</p> <p>Develop scheme to bring government to the people</p> <p>Establish data banking system</p> <p>Provide Technical assistance to fisherfolk</p> | fishermen wives |
| Increased Fish catch | Ensure self-reliant fisherfolks | <p>Reactivation of Bantay Dagat</p> <p>Environmental laws enforcement</p> <p>Review and revise existing plans for coastal management</p> <p>Provide alternative livelihood projects for fisherfolks</p> <p>Allocation of funds for alternative livelihood projects</p> <p>Provide fishing paraphernalia and equipment</p> <p>Provide fishing boats</p> <p>Provision of alternative source of income, like livelihood projects</p> <p>Operation/maintenance of freshwater hatchery</p> <p>Establish area for Spawning of Mud Crabs/Bangus/Sea Turtle Brgy. Panganiban-Ariman-Buenavista sites)</p> | <p>To increase income of fisherfolks</p> <p>To have food sufficiency</p> |
| Reduced aquatic pollution | Ensure the implementation of Fishery law, RA 9003, coastal resource management and other related laws | <p>Massive IEC on Coastal Resource Management</p> <p>Provision of livelihood assistance</p> <p>Provision of technical assistance to fishermen</p> <p>Reduce the use of pollutants on fishing activities</p> <p>Apprehend illegal fisher</p> <p>Strictly implement the no solid and waste disposal policy</p> <p>Strengthen Bantay Dagat Activities</p> | To strengthen public awareness on Coastal Resource Management Fishery law , RA 9003 and other related laws |

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| | | | Provide additional incentives to Bantay Dagat and to those involved on beachfront watch | |
| Implementation of existing applicable laws (Solid Waste Management Act, Environmental laws, Fishery law, etc.) | Ensure public awareness | | Seminar/Training on applicable laws to Bantay Dagat and HHs near the seashore Seminar/Training on Coastal resource Management Seminar/Training to farmers and other barangay organization | To strictly implement RA 9003 and RA 9178 |
| Zero illegal logging or illegal cutting of trees including mangrove | Ensure the implementation of illegal logging related laws | the | Strict implementation of anti-illegal logging law and directives Provide additional livelihood activities to marginalized sector specifically those families using woods as fuel Establish bantay kagubatan or kalikasan team Protect existing mini-forest thru tanod mobilization Conduct tree planting activities Intensify IEC Organize Bantay Kalikasan team Intensify Tanod Ronda | To protect natural resources and existing mini-forest in the municipality |
| Increased number of investors | Promote employment | full | Enact ordinance on Local Investment Incentive Provide livelihood programs to avoid migration Develop marketing strategy Provide tax breaks and exemptions from certain fees and charges | To increase number of investors by 90% in year 2026 |
| Increased number of passage of ordinances conforming fast growing economy | Promote employment | full | Review of ordinances Amend ordinances Allocate funds for assistance to different sector Strong partnership with different institutions | To increase number of ordinances passed/enacted conforming past growing economy |

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| Increased tax /revenue collection | Ensure implementation of ARTA law | <p>Rehabilitate/ repair the income generating establishment (market, slaughterhouse, etc)</p> <p>Allocate funds for collecting purposes</p> <p>Train personnel on proper collection and moral obligation</p> <p>Conduct IEC</p> <p>Develop proper collection scheme</p> | To increase local income by 90% |
| Increased household income | Promote self-reliant | <p>Provide livelihood trainings/skills training</p> <p>Coordinate with national government agencies who provide livelihood projects (TESDA, DOLE, DTI)</p> <p>Encouraged support from international NGOs</p> <p>Strong linkages with different institutions/agencies for employment</p> | To develop capacity of marginalized families to make them self-reliant |
| Increased number of private business establishments and investments | Promote full employment | <p>Strengthen BPLS and functional BPLO</p> <p>Organized/Functional BPATS</p> <p>Encourage Police visibility</p> <p>Rehabilitate roads</p> <p>Strict implementation of ARTA</p> <p>Develop scheme to decrease documentary requirements for investment/investor/other businesses</p> <p>Infor Education Campaigns</p> <p>Incentives to new businesses</p> <p>Expand commercial zone</p> <p>Create employment</p> <p>Promote night market</p> | To increase local income |
| Improved Business Permits and Licensing System (BPLS) | <p>Warrant the increase in income and employment</p> <p>Increase number of investors</p> | <p>Improve Business Permits and Licensing System (BPLS)</p> <p>Assign permanent BPLO</p> <p>Skills Training for BPLO</p> | To increase local income |

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| | | <p>Strictly implement the BPLS schemes and mandates</p> <p>Install e-data base of business old and new establishment</p> <p>Update Revenue Code</p> | |
| Improved Business tax mapping | Warrant the increase in income and employment | <p>Strictly implement the BPLS schemes and mandates</p> <p>Install e-data base of business old and new establishment</p> <p>Provide incentives to land owner religiously paying RPT</p> <p>Develop scheme to encourage tax payers in paying on time</p> | To increase local income |
| Updated Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan (CDP) | Ensure delivery of services: social, economic, environmental, infrastructure and institutional for development of the community | <p>Allocate funds to complete CLUP updating</p> <p>Hire technical people to complete the CLUP</p> <p>Attendance to seminar on CLUP updating</p> <p>Frequent coordination with HLURB in formulation updates</p> <p>Complete presentation of CLUP/CDP</p> <p>Public Hearing thru SB</p> <p>Adoption of CLUP/CDP</p> <p>Revision of Zoning Ordinance</p> <p>Conduct finalization writeshop of CDP</p> <p>Provide additional technical working staff</p> | <p>To encourage full implementation of programs and projects</p> <p>To improve delivery of basic services</p> <p>To formulate comprehensive guidelines for development</p> |
| Increased employment rate | Promote self-reliant | <p>Encourage more investors thru partnership with private and public entities</p> <p>Legislative measures to promote full employment</p> <p>Subsidized health, education, housing and other social services (insurance)</p> | To increase family income |

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| | | <p>Assess the good place to do business and conduct IEC for investors</p> <p>Determine measures to indirectly create jobs by making the locality an attractive place for private investments.</p> <p>Offer incentives to private investors in the form of fiscal measures such as tax breaks and exemptions from certain fees and charges</p> <p>Government intervention in the market to enhance the state of health of the local economy</p> <p>Completion of public market and other income generating facilities</p> <p>Conduct job's fair</p> | |
| Completed RCBMS and other data base | Ensure identification of rightful beneficiaries of government support | <p>Provision of funds for the re-survey of lacking data</p> <p>Hire personnel to conduct survey for immediate completion of RCBMS</p> <p>Revalidation and presentation to concerned barangays</p> <p>Immediate presentation of completed RCBMS to MDC and SB for approval and adoption</p> <p>Provide skills training to concerned personnel</p> <p>Provide fund for transportation</p> <p>Improve coordination with proper authorities and/or head of offices to fast track completion</p> <p>Create RCBMS- TWG</p> <p>Assign Proper work assignment to right personnel</p> | <p>To identify household as beneficiaries of government support</p> <p>To have a complete data banking of populace</p> |
| Increased number of private businesses, | Promote employment full | Encourage investors for small business enterprise | <p>To develop self-reliant</p> <p>To increase local income</p> |

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| entrepreneur and financial institutions | | <p>Promotion of tourism industry</p> <p>Improve Road and Transportation accessibility</p> <p>Strong partnership with financial institutions</p> <p>Strengthen BPLS and functional BPLO</p> <p>Strict implementation of ARTA</p> <p>Develop scheme to decrease documentary requirements</p> <p>Extend Incentives to new businesses</p> <p>Expand commercial zone</p> <p>Promote night market for small businesses</p> | |
| Increased RPT collection from CARPER beneficiaries | Develop moral ascendancy | Review related laws relative to benefits of CARPER | To increase local income |
| Increased number of BMBEs -Brgy. Micro-business enterprise | Promote self-reliant | <p>Seminar/trainings to interested business entrepreneur in coordination with DTI and SEC</p> <p>Encourage Local Investment incentive</p> <p>Provide livelihood skills training</p> <p>Conduct survey/needs assessment to farmers and community to encourage entrepreneurship</p> <p>Promote night market</p> | <p>To strengthen awareness and/or knowledge on BMBEs</p> <p>To develop entrepreneurship skills</p> |
| Increased number of tourist arrival | Recognize Gubat as tourist destination local and international | <p>Establish Mangrove and/or beach forest</p> <p>Provision of support to two (2) existing Surf Camps at Barangay Buenavista</p> <p>Develop tourism area</p> <p>Organize Tourism Council/ Culture and Arts Council</p> <p>Establish Diving site</p> <p>Provision of Livelihood to residents of tourist areas</p> | To increase number of tourist and local income by 90% in year 2026 |

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| | | <p>Establishment/installation of waste water treatment facility for the market, resorts, fishponds near bodies of water</p> <p>Preparation of Tourism Plan and Budget</p> <p>Improvement of native products thru skills trainings 34</p> <p>Establishment/Construction of Tourism Office</p> <p>Installation/Construction Solar Lighting to identified tourist destination and/or areas</p> <p>Create Tour guide teams</p> <p>Conduct seminars/trainings for tourist guide on proper entertainment and guides for visitors</p> <p>Establish entertainment/leisure facilities suitable for tourist taste</p> <p>Formulation Tourism 3-year plan</p> <p>Promote Gubatnon's products and activity</p> <p>Collaborate and coordinate with both private, national and local agencies for partnership in the promotion of tourism</p> | |
| Improved condition of present tourism facilities | Increase tourist influx and/or number of tourist | <p>Allocate funds for furniture and fixtures of existing tourism facilities</p> <p>Provide tourist convenient rest areas</p> <p>Paint attractive colors to tourist facilities to catch immediate attraction</p> <p>Encourage police visibility in identified tourist destination</p> | <p>To increase number of tourist and local income by 90%</p> <p>To ensure tourist safety and satisfaction</p> |
| Establish additional tourism facilities such as tourism office, tourist | Increase tourist influx and/or number of tourist | <p>Allocate funds for the building construction</p> <p>Construct Tourism Office</p> | To increase number of tourist and local income by 90% |

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| information center, hostel near tourism sites | | <p>Hire Tourism Officer according to QS</p> <p>Establish Tourist Information Center and/or Desk</p> <p>Construct Houseltel near the tourist destination areas</p> | |
| Improved utilities within tourism sites | Provide accessibility and fast communication to tourist | <p>Frequent coordination with satellite providers (smart and globe or local provider)</p> <p>Procure vehicle for tourist use to reach safely to destination</p> <p>Develop scheme/style for tourist vehicle as added attraction</p> <p>Improve/rehabilitate roads to identified tourist destination</p> <p>Allocation of funds</p> | To increase number of tourist and local income by 90% |
| Organized and functional tourist assistance teams/guides and desk | Ensure tourist safety | <p>Create tourist assistance desk and desk officer</p> <p>Create tourist teams/guides</p> <p>Provide trainings on proper guiding policy/ scheme to tourist teams/guides</p> <p>Coordinate with Tourism Department on the availment of tourism handbooks</p> <p>Provide incentives and wards to teams with exemplary performance</p> <p>Develop complete package system for tourist thru the created teams</p> | <p>To secure tourist and enhance awareness of true Filipino values</p> <p>To guarantee tourist safety and proper destination itinerary</p> |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | | |
| Intensified awareness on responsible <i>mining</i> and quarrying | Protect environment | <p>Strengthen IEC on responsible quarrying</p> <p>Coordinate with the Provincial Office for consultation and proper issuance to collect fees and charges from person involved in quarrying</p> | To prevent liquefaction and environment degradation |

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| Improved candy making in Barangay Buenavista and other products produce by different barangays worth for manufacturing | Encourage and support the development of appropriate and self-reliant capabilities | <p>Provide financial assistance to women's group engage in candy making</p> <p>Enhance and/or strengthen candy maker knowledge and skills to improve production</p> <p>Provide modern technologies guidelines on candy making and other products making</p> <p>Provide training to all local products makers on proper marketing strategies</p> <p>Coordinate with big companies to cater locally produce products</p> | <p>To promote full employment</p> <p>To increase local income</p> |
| Increased number of Household with electricity | Enhance Economic prosperity | <p>Install electricity to barangays without electrical connection</p> <p>Provide assistance to HHs willing to have electrical connection</p> <p>Provide subsidy</p> <p>Fund allocation</p> | To ensure public safety and convenience |
| Increased number of barangays with potable water system | Enhance Economic prosperity | <p>Construct water system to waterless barangays</p> <p>Organize BAWASA to recipient barangays thru Mun. WATSAN</p> <p>Outsourcing of funds from national agencies with water system programs: DILG, DepEd, NIA</p> <p>Allocate funds in preparation for counterpart</p> <p>Develop/rehab existing water system</p> | To ensure public health, proper hygiene and convenience as well |
| Intensified awareness on the illegal selling of gas | Ensure public safety | <p>Create Monitoring Team to intensify awareness of the public</p> <p>Coordinate with the BFP/Fire Marshall for proper apprehension</p> <p>Tap Punong Barangays monitoring and reporting</p> | To eradicate and/or minimize illegal selling of gas |
| Established/ | Enhance state of | Allocate funds | To prevent traffic |

| | | | |
|---|---|--|---|
| Constructed diversion road | health of local economy and public safety | <p>Outsource fund from national agencies: DPWH, DILG</p> <p>Conduct survey on identification of possible road site</p> <p>Construct Diversion road</p> | congestion and road accidents in poblacion area |
| Build/construct satellite terminal | Ensure improvement of local economy | <p>Allocate funds</p> <p>Conduct survey on possible site</p> <p>Outsourcing of funds from national agencies</p> <p>Construct satellite terminal</p> | To prevent traffic congestion and road accidents in poblacion area |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | | |
| Increased number Wholesaler and retailer of basic commodities | Enhance Economic prosperity | <p>Invite possible investors</p> <p>Provide tax breaks and exemptions on fees and charges</p> <p>Strictly implement ARTA law</p> | To increase job opportunities and employment rate by 90% |
| Improved transportation and communication condition | Enhance Economic prosperity | <p>Coordinate with public transport associations for the improvement of public vehicles</p> <p>Limit the issuance of permits and licenses to aged vehicles</p> <p>Coordinate with the communication provider for a fast and reliable services</p> <p>Install wi-fi in government establishment/offices for easy access to internet/e-communication</p> | <p>To ensure public safety</p> <p>To have easy access to social media and other website for easy and fast communication</p> |
| Increased finance, insurance establishment and other related services | Promotion of full employment | <p>Coordinate with finance and insurance institutions for public awareness of its importance</p> <p>Invite finance and insurance company to put up establishment in the municipality for public convenience and increase local income</p> <p>Enter into MOU relative to establishment of finance and insurance company</p> | <p>To have easy access to financial needs</p> <p>To have access to life protection and safety</p> |

Next step is sifting of programs, projects, services and activities using Form 8 per sector: In this workshop members of the group rephrased and suggested some inputs and were added here.

| Policy Options | Projects | Services/activities | Legislation |
|---|----------|---------------------|-------------|
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | | |
| Allocation of funds for human and agricultural resources | | | X |
| Provide skills training to concerned personnel | | X | |
| Encourage participation of CSOs in support to agriculture program for technical assistance | | X | |
| Coordination and/or strong linkages with national agencies for technical and financial support for the agriculture production and human resources | | X | |
| Improve irrigation facilities/irrigation water facilities with vast irrigable areas | X | | |
| Increase government support on farm inputs | | X | |
| Establish/build/construct support and/or farm facilities | X | | |
| Strong institutional support to farmers | | X | |
| Institutionalization of modernize farm production practices for more utilization of farm resources | | X | |
| Provide farm mechanization subsidy and financing programs to identified farmers | | X | |
| Shallow Tube Wells Installation | X | | |
| Provide Incentive Program to farmers | | X | |
| Distribution of quality and disaster resilient seeds and fertilizers | X | | |
| Build/install Techno-demo establishment | X | | |
| Operation and Maintenance of Agro-Forestry Nursery | | X | |
| Intensify promotion of organic farming techniques | | X | |
| Provide organic farm inputs | X | | |
| Training/seminars on organic farming | X | | |
| Monitoring on technical inputs provided | | X | |
| Provide marketing strategies and establishment | | X | |
| Minimize land conversion to ensure sustainable crop production | | X | |
| Frequent coordination with concerned agencies NIA, HLURB etc to prevent conversion of farm land | | X | |
| Provide livelihood to displaced farmers | X | | |
| Minimize land conversion to ensure sustainable crop production | | X | |
| Intensify and diversify crop production within the existing prime agricultural lands | | X | |
| Encourage owner to hire farmers by contract to till their farmlands | | X | |
| Strong linkages/coordination with private land owners for the utilization of their idle lands | | X | |
| Encourage partnership between owner and LGU thru MOA for temporary use of irrigable farm lots for local techno demo site | | X | |
| Enhance rice crop management technologies | | X | |
| Put up Agricultural Research and Development | X | | |
| Coordinate with national agencies on the CCA adaptive farm technologies | | X | |
| Enhancement on knowledge and skills of marginalized farmers | | X | |
| Massive IEC on new farm technology | | X | |
| Passing of Resolution for funding of support to agriculture | | | X |
| Strengthen government support through livelihood programs | | X | |
| Training/Seminars on Livelihood programs and improvement on rice production | X | | |
| Provide Techno demo farm | X | | |
| Sustained the provision of farm inputs for high outputs | | X | |
| Sustain Agricultural good practices program like: distribution of | | X | |

| | | | |
|---|---|---|---|
| certified rice seed, Rice seed banking, vegetable seed distribution, Carabao Multiplier Farm, Artificial Insemination program, animal treatment programs, municipal hatchery maintenance, Rural Improvement Club assistance | | | |
| Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution | | X | |
| Provide quality Seeds | | X | |
| Provide fertilizer subsidy | X | | |
| Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution | | X | |
| Ensure coconut replanting and diversified based farming system | X | | |
| Regulate cutting of coconut trees | | X | |
| Provision of reliable irrigation water supply | X | | |
| Provision of farm mechanization subsidy and financing programs | X | | |
| Provision of Post-harvest facilities | X | | |
| Enhance rice crop management technologies | | X | |
| Strong marketing support programs | | X | |
| Establish Agricultural Research and Development | | X | |
| Distribution of farm equipment | X | | |
| Provide Assistance on the Construction/Rehabilitation of Small Scale Irrigation Systems | X | | |
| Provision of Livelihood training for intercropping process | X | | |
| Provision of farm inputs | X | | |
| Training on diversified farming and marketing | X | | |
| Provide/encourage goat raising for coconut farmers to utilize idle areas under coconut trees as pasture areas | X | | |
| Encourage land owners with coconuts to engage in production of feed crops in between coconut trees | | X | |
| Minimize land conversion to ensure sustainable crop production | | X | |
| Intensify information campaign and diversify | | X | |
| Increase crop production within the existing prime agricultural lands | | X | |
| Encourage linkages between land owner and CSOs involved in farming to make land usable | | X | |
| Enter into a MOA between LGU and owner for temporary use of farm lands for local techno demo facilities | | X | X |
| Construct suitable irrigation system | X | | |
| Provide other techniques and farm facilities which will irrigate irrigable areas | X | | |
| Enact ordinance on Local Investment Incentive | | | X |
| Provide livelihood programs to avoid migration | X | | |
| Develop marketing strategy | | X | |
| Invite investors/small business entrepreneurs | | X | |
| Assistance on the Construction of Irrigation Systems | X | | |
| Rehabilitation of present pre- and post- harvest facilities | X | | |
| Institutionalization of modernize farm production practices for more utilization of farm resources | | X | |
| Develop Incentive Program for farmers | | X | |
| Build/install Techno-demo establishment/areas | X | | |
| Operation and Maintenance of Agro-Forestry Nursery | | X | |
| Improve existing farm facilities | X | | |
| Construct Bagsakan Center | X | | |
| Allocation of funds for the improvement of facilities and construction of Bagsakan center | | | X |
| Improve existing farm facilities | X | | |
| Build/install Techno-demo establishment/areas | X | | |
| Enhance linkages with CSOs for the possible use of private facilities for storage purposes | | X | |
| Provide assistance to livestock raisers thru animal treatment, vitamins injection, deworming activity | | X | |
| Encourage proper solid waste management practices | | X | |
| Seminar/trainings on animal raising production | X | | |
| Provision of livelihood programs/trainings | X | | |

| | | | |
|---|---|---|---|
| Massive IEC on Coastal Resource Management | | X | |
| Provision of livelihood and trainings: fish processing | X | | |
| Provision of technical assistance to fishermen | | x | |
| Ordinance on apprehension of illegal fisher | | | X |
| Strengthen M/BFARMC | | X | |
| Strengthen Bantay Dagat Activities | | X | |
| Maintain Fish Landing facility | | X | |
| Develop strategy on increasing fish catch and income of fisherfolks | | X | |
| Encourage backyard fish ponding | | X | |
| Provision of "fishlings" for backyard fish ponding | X | | |
| Provide Livelihood trainings like fish processing and starter kit for wife of fisher | | X | |
| Allocation of fund for additional beneficiaries | | | X |
| Develop scheme to bring government to the people | | X | |
| Establish data banking system | | X | |
| Provide Technical assistance to fisherfolk | | X | |
| Reactivation of Bantay Dagat | | X | |
| Strict enforcement of Environmental laws | | x | X |
| Review and revise existing plans for coastal management | | X | |
| Provide alternative livelihood projects for fisherfolks | X | | |
| Allocation of funds for alternative livelihood projects | | | X |
| Provide fishing paraphernalia and equipment | X | | |
| Provide fishing boats | X | | |
| Provision of alternative source of income, like livelihood projects | | X | |
| Operation/maintenance of freshwater hatchery | | X | |
| Establish area for Spawning of Mud Crabs/Bangus/Sea Turtle Brgy. Panganiban-Ariman-Buenavista sites) | | X | |
| Massive IEC on Coastal Resource Management | | X | |
| Provision of livelihood assistance | | X | |
| Provision of technical assistance to fishermen | | X | |
| Reduce the use of pollutants on fishing activities | | X | |
| Ordinance on illegal fishing | | | X |
| Apprehend illegal fisher | | x | |
| Strictly implement the no solid and waste disposal policy | | X | |
| Strengthen Bantay Dagat Activities | | X | |
| Provide additional incentives to Bantay Dagat and to those involved on beachfront watch | | X | |
| Seminar/Training on applicable laws to Bantay Dagat and HHs near the seashore | X | | |
| Seminar/Training on Coastal Resource Management | X | | |
| Seminar/Training to farmers and other barangay organization | X | | |
| Strict implementation of anti-illegal logging law and directives | | X | |
| Provide additional livelihood activities to marginalized sector specifically those families using woods as fuel | | X | |
| Establish bantay kagubatan or kalikasan team | | X | |
| Protect existing mini-forest thru tanod mobilization | | X | |
| Conduct tree planting activities | | X | |
| Intensify IEC | | X | |
| Organize Bantay Kalikasan team | | X | |
| Intensify Tanod Ronda | | X | |
| Enact ordinance on Local Investment Incentive | | | X |
| Provide livelihood programs to avoid migration | | X | |
| Develop marketing strategy | | X | |
| Provide tax breaks and exemptions from certain fees and charges | | X | |
| Review of ordinances relative to fees and charges | | | X |
| Amend ordinances relative to exemptions of fees and charges | | | X |
| Allocate funds for assistance to different sector | | | X |
| Strong partnership with different institutions | | X | |

| | | | |
|--|---|---|---|
| Rehabilitate/ repair/construct income generating establishment (market, slaughterhouse, terminals/parking areas etc) | X | | |
| Allocation of funds for the income generating establishment | | | x |
| Formulate Market Management and Improvement Plan | X | | |
| Allocate funds for collecting purposes | | | X |
| Train personnel on proper collection and moral obligation | | X | |
| Conduct IEC | | X | |
| Develop proper collection scheme | | X | |
| Provide livelihood trainings/skills training to collectors | | X | |
| Coordinate with national government agencies who provide livelihood projects (TESDA, DOLE, DTI) | | X | |
| Encouraged support from international NGOs | | X | |
| Strong linkages with different institutions/agencies for employment | | X | |
| Strengthen BPLS and functional BPLO | | X | |
| Organized/Functional BPATS | | X | |
| Encourage Police visibility | | X | |
| Rehabilitate roads | X | | |
| Strict implementation of ARTA | | X | |
| Develop scheme to decrease documentary requirements for investment/investor/other businesses | | X | |
| Conduct massive Information Education Campaigns | | X | |
| Incentives to new businesses | | | |
| Review/amend Local Investment and Incentive Code | | | x |
| Expand commercial zone | | X | |
| Create employment | | X | |
| Promote night market | | X | |
| Improve Business Permits and Licensing System (BPLS) | | X | |
| Assign permanent BPLO | | X | |
| Skills Training for BPLO | | X | |
| Strictly implement the BPLS schemes and mandates | | X | |
| Install e-data base of business old and new establishment | | X | |
| Update Revenue Code | | | X |
| Strictly implement the BPLS schemes and mandate | | X | |
| Install e-data base of business old and new establishment | | X | |
| Provide incentives to land owner religiously paying RPT | | X | |
| Develop scheme to encourage tax payers in paying on time | | X | |
| Allocate funds to complete CLUP updating | | | X |
| Hire technical people to complete the CLUP | | X | |
| Attendance to seminar on CLUP updating | | X | |
| Frequent coordination with HLURB in formulation updates | | X | |
| Complete presentation of CLUP/CD | | X | |
| Public Hearing thru SB | | X | |
| Adoption of CLUP/CD | | | X |
| Revision of Zoning Ordinance | | | X |
| Conduct finalization writeshop of CDP | | X | |
| Provide additional technical working staff | | X | |
| Encourage more investors thru partnership with private and public entities | | X | |
| Legislative measures to promote full employment | | | X |
| Subsidized health, education, housing and other social services (insurance) | | X | |
| Assess the good place to do business and conduct IEC for investors | | X | |
| Determine measures to indirectly create jobs by making the locality an attractive place for private investments. | | X | |
| Offer incentives to private investors in the form of fiscal measures such as tax breaks and exemptions from certain fees and charges | | X | |
| Government intervention in the market to enhance the state of health of the local economy | | X | |
| Completion of public market and other income generating facilities | X | | |

| | | | |
|---|---|---|---|
| Conduct job's fair | | X | |
| Provision of funds for the re-survey of lacking data | | x | X |
| Hire personnel to conduct survey for immediate completion of RCBMS | | X | |
| Revalidation and presentation to concerned barangays | | X | |
| Immediate presentation of completed RCBMS to MDC and SB for approval and adoption | | X | |
| Provide skills training to concerned personnel | | X | |
| Provide fund for transportation | | X | |
| Improve coordination with proper authorities and/or head of offices to fast track completion | | X | |
| Create RCBMS- TWG | | X | |
| Assign Proper work assignment to right personnel | | X | |
| Encourage investors for small business enterprise | | X | |
| Promotion of tourism industry thru developed marketing strategy | | X | |
| Improve Road and Transportation accessibility | X | | |
| Strong partnership with financial institutions | | X | |
| Strengthen BPLS and functional BPLO | | X | |
| Strict implementation of ARTA | | x | X |
| Develop scheme to decrease documentary requirements | | X | |
| Extend Incentives to new businesses | | X | |
| Expand commercial zone | | X | |
| Promote night market for small businesses | | X | |
| Review related laws relative to benefits of CARPER | | x | X |
| Seminar/trainings to interested business entrepreneur in coordination with DTI and SEC | | X | |
| Encourage/provide Local Investment incentive | | X | |
| Provide livelihood skills training to small entrepreneurs | X | | |
| Conduct survey/needs assessment to farmers and community to encourage entrepreneurship | | X | |
| Promote night market | | X | |
| Establish Mangrove and/or beach forest | X | | |
| Provision of support to two (2) existing Surf Camps at Barangay Buenavista | | X | |
| Develop tourism areas | | X | |
| Organize Tourism Council/ Culture and Arts Council | | X | |
| Establish Diving site | X | | |
| Provision of Livelihood to residents of tourist areas | | X | |
| Establishment/installation of waste water treatment facility for the market, resorts, fishponds near bodies of water | X | | |
| Preparation of Tourism Plan and Budget | | X | |
| Improvement of native products thru skills trainings | | X | |
| Establishment/Construction of Tourism Office | X | | |
| Installation/Construction Solar Lighting to identified tourist destination and/or areas | X | | |
| Create Tour guide teams | | X | |
| Conduct seminars/trainings for tourist guide on proper entertainment and guides for visitors | | X | |
| Establish entertainment/leisure facilities suitable for tourist taste | X | | |
| Formulation Tourism 3-year plan | | X | |
| Promote Gubatnon's products and activity | | X | |
| Collaborate and coordinate with both private, national and local agencies for partnership in the promotion of tourism | | X | |
| Allocate funds for furniture and fixtures of existing tourism facilities | | | X |
| Provide tourist convenient rest areas | | X | |
| Paint attractive colors to tourist facilities to catch immediate attraction | | X | |
| Encourage police visibility in identified tourist destination | | X | |
| Allocate funds for the building construction | | | |
| Construct Tourism Office | X | | |
| Hire Tourism Officer according to QS | | X | |

| | | | |
|--|---|---|---|
| Establish Tourist Information Center and/or Desk | | X | |
| Construct Housel near the tourist destination areas | | | |
| Frequent coordination with satellite providers (smart and globe or local provider) | | X | |
| Procure vehicle for tourist use to reach safely to destination | X | | |
| Develop scheme/style for tourist vehicle as added attraction | | X | |
| Improve/rehabilitate roads to identified tourist destination | X | | |
| Allocation of funds | | | X |
| Create tourist assistance desk and desk officer | | X | |
| Create tourist teams/guides | | X | |
| Provide trainings on proper guiding policy/ scheme to tourist teams/guides | | X | |
| Coordinate with Tourism Department on the availment of tourism handbooks | | X | |
| Provide incentives and wards to teams with exemplary performance | | X | |
| Develop complete package system for tourist thru the created teams | | X | |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | | |
| Strengthen IEC on responsible quarrying | | X | |
| Coordinate with the Provincial Office for consultation and proper issuance to collect fees and charges from person involved in quarrying | | X | |
| Provide financial assistance to women's group engage in candy making | X | | |
| Enhance and/or strengthen candy maker knowledge and skills to improve production | | X | |
| Provide modern technologies guidelines on candy making and other products making | | X | |
| Provide training to all local products makers on proper marketing strategies | | X | |
| Coordinate with big companies to cater locally produce products | | X | |
| Install electricity to barangays without electrical connection | X | | |
| Provide assistance to HHs willing to have electrical connection | | X | |
| Provide subsidy | | X | X |
| Fund allocation | | | X |
| Construct water system to waterless barangays | X | | |
| Organize BAWASA to recipient barangays thru Mun. WATSA | | X | |
| Outsourcing of funds from national agencies with water system programs: DILG, DepEd, NIA | | X | |
| Allocate funds in preparation for counterpart | | | X |
| Develop/rehab existing water system | X | | |
| Create Monitoring Team to intensify awareness of the public | | X | |
| Coordinate with the BFP/Fire Marshall for proper apprehension | | X | |
| Tap Punong Barangays monitoring and reporting | | X | |
| Allocate funds | | | X |
| Outsource fund from national agencies: DPWH, DILG | | X | |
| Conduct survey on identification of possible road site | | X | |
| Construct Diversion road | X | | |
| Allocate funds for diversion road project | | | X |
| Conduct survey on possible site | | X | |
| Outsourcing of funds from national agencies | | X | |
| Construct satellite terminal | X | | |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | | |
| Invite possible investors | | X | |
| Provide tax breaks and exemptions on fees and charges | | X | |
| Strictly implement ARTA law | | X | X |
| Coordinate with public transport associations for the improvement of public vehicles | | X | |
| Limit the issuance of permits and licenses to aged vehicles | | X | |
| Coordinate with the communication provider for a fast and reliable services | | X | |

| | | | |
|---|---|---|---|
| Install wi-fi in government establishment/offices for easy access to internet/e-communication | X | | |
| Coordinate with finance and insurance institutions for public awareness of its importance | | X | |
| Invite finance and insurance company to put up establishment in the municipality for public convenience and increase local income | | X | |
| Enter into MOU relative to establishment of finance and insurance company | | X | X |

After the sifting of policy options/recommendations for this sector, the sectoral team were advised to work on identified services and activities to upgrade each services into projects if necessary, output is shown in the next table.

| SERVICES | Is there a definite output to produced? (Y/N) | Is time the essence in producing the output? (Y/N) | Is the activity to be repeated in the next 3 years? (Y/N) | UPGRADE/ RETAIN | RESPONSIBILITY (IF RETAIN) |
|---|---|--|---|-----------------|----------------------------|
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | | | | |
| Provide skills training to concerned personnel on agriculture | Y | Y | | | MAO |
| Encourage participation of CSOs in support to agriculture program for technical assistance | Y | | | | MAO |
| Coordination and/or strong linkages with national agencies for technical and financial support for the agriculture production and human resources | Y | | | | MAO |
| Increase government support on farm inputs | Y | Y | | | MAO |
| Strong institutional support to farmers | Y | Y | | | MAO |
| Institutionalization of modernize farm production practices for more utilization of farm resources | Y | | | | MAO |
| Provide farm mechanization subsidy and financing programs to identified farmers | Y | Y | | UPGRADE | |
| Operation and Maintenance of Agro-Forestry Nursery | Y | | | | MAO |
| Intensify promotion of organic farming techniques | Y | Y | Y | RETAIN | MAO |
| Monitoring on technical inputs provided | Y | Y | Y | | MAO |
| Provide marketing strategies and establishment | Y | | | | MAO |
| Minimize land conversion to ensure sustainable crop production | Y | | | | MAO |
| Frequent coordination with concerned agencies NIA, HLURB etc to prevent conversion of farm land | Y | Y | Y | | MAO |
| Minimize land conversion to ensure sustainable crop production | Y | | | | MAO |
| Intensify and diversify crop production within the existing prime agricultural lands | Y | | | | MAO |
| Encourage owner to hire farmers by contract to till their farmlands | Y | | | | MAO |
| Strong linkages/coordination with private land owners for the utilization of their idle lands | Y | Y | | | MAO |
| Encourage partnership between owner and LGU thru MOA for temporary use of irrigable farm lots for local techno demo site | Y | | | | MAO |
| Enhance rice crop management technologies | Y | | | | MAO |
| Coordinate with national agencies on the CCA adaptive farm technologies | Y | Y | Y | R | MAO |
| Enhancement on knowledge and skills of marginalized farmers | Y | Y | | UPGRADE | MAO |
| Massive IEC on new farm technology | Y | Y | Y | | MAO |
| Strengthen government support through livelihood programs | Y | Y | Y | | MAO |
| Sustain the provision of farm inputs for high outputs | Y | Y | Y | | MAO |

| | | | | | |
|---|---|---|---|---------|----------|
| Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution, Carabao Multiplier Farm, Artificial Insemination program, animal treatment programs, municipal hatchery maintenance, Rural Improvement Club assistance | Y | Y | Y | | MAO |
| Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution | Y | Y | Y | | MAO |
| Provide quality Seeds | Y | Y | Y | | MAO |
| Sustain Agricultural good practices program like: distribution of certified rice seed, Rice seed banking, vegetable seed distribution | Y | Y | Y | | MAO |
| Regulate cutting of coconut trees | Y | Y | Y | | MENRO/SB |
| Enhance rice crop management technologies | Y | Y | Y | | MAO |
| Strong marketing support programs | Y | | | | MAO |
| Establish Agricultural Research and Development | Y | Y | Y | UPGRADE | MAO |
| Encourage land owners with coconuts to engage in production of feed crops in between coconut trees | Y | | | | MAO |
| Minimize land conversion to ensure sustainable crop production | Y | | | | MAO |
| Intensify information campaign and diversify | Y | Y | | | MAO |
| Increase crop production within the existing prime agricultural lands | Y | | | | MAO |
| Encourage linkages between land owner and CSOs involved in farming to make land usable | Y | | | | MAO |
| Develop marketing strategy | Y | | | | MAO |
| Invite investors/small business entrepreneurs | Y | | | | MAO |
| Institutionalization of modernize farm production practices for more utilization of farm resources | Y | | | | MAO |
| Develop Incentive Program for farmers | Y | | | | MAO |
| Operation and Maintenance of Agro-Forestry Nursery | Y | Y | | | MAO |
| Enhance linkages with CSOs for the possible use of private facilities for storage purposes | Y | | | | MAO |
| Provide assistance to livestock raisers thru animal treatment, vitamins injection, deworming activity | Y | | | | MAO |
| Encourage proper solid waste management practices | Y | Y | | | MENRO |
| Massive IEC on Coastal Resource Management | Y | Y | | | MENRO |
| Provision of technical assistance to fishermen | Y | Y | Y | UPGRADE | |
| Strengthen M/BFARMC | Y | | | | MAO |
| Strengthen Bantay Dagat Activities | Y | | | | MAO |
| Maintain Fish Landing facility | Y | | | | MAO |
| Develop strategy on increasing fish catch and income of fisherfolks | Y | | | | MAO |
| Encourage backyard fish ponding | Y | Y | | | MAO |
| Provision of "fishlings" for backyard fish ponding | Y | Y | | | MAO |
| Provide Livelihood trainings like fish processing and starter kit for wife of fisher | Y | Y | Y | UPGRADE | |
| Develop scheme to bring government to the people | Y | | | | |
| Establish data banking system | Y | | | | |
| Provide Technical assistance to fisherfolk | Y | Y | Y | | MAO |
| Reactivation of Bantay Dagat | Y | | | | |
| Strict enforcement of Environmental laws | Y | | | | |
| Review and revise existing plans for coastal management | Y | | | | |
| Provision of alternative source of income, like livelihood projects | Y | Y | Y | UPGRADE | |
| Operation/maintenance of freshwater hatchery | Y | | | | |
| Establish area for Spawning of Mud Crabs/Bangus/Sea Turtle Brgy. Panganiban-Arman-Buenavista sites) | Y | Y | Y | | MAO |
| Massive IEC on Coastal Resource Management | Y | Y | | | MAO |

| | | | | | |
|---|---|---|---|--|--------------|
| Provision of livelihood assistance | Y | Y | | | MAO |
| Provision of technical assistance to fishermen | Y | Y | | | MAO |
| Reduce the use of pollutants on fishing activities | Y | Y | | | MAO/MENRO |
| Apprehend illegal fisher | Y | Y | | | MAO/PNP |
| Strictly implement the “no solid waste disposal “policy | Y | Y | Y | | MENRO |
| Strengthen Bantay Dagat Activities | Y | | | | |
| Provide additional incentives to Bantay Dagat and to those involved on beachfront watch | Y | | | | |
| Strict implementation of anti-illegal logging law and directives | Y | Y | Y | | MENRO |
| Provide additional livelihood activities to marginalized sector specifically those families using woods as fuel | Y | Y | | | MAO |
| Establish bantay kagubatan or kalikasan team | Y | | | | |
| Protect existing mini-forest thru tanod mobilization | Y | | | | PB/MENRO |
| Conduct tree planting activities | Y | Y | | | MAO/MENRO |
| Intensify IEC | Y | Y | Y | | MAO/MENRO |
| Organize Bantay Kalikasan team | Y | Y | Y | | MAO/MENRO/PB |
| Intensify Tanod Ronda | Y | | | | MENRO/PB |
| Provide livelihood programs to avoid migration | Y | | | | |
| Develop marketing strategy | Y | | | | |
| Provide tax breaks and exemptions from certain fees and charges | Y | Y | Y | | BPLO/SB |
| Strong partnership with different institutions | Y | | | | |
| Train personnel on proper collection and moral obligation | Y | Y | | | BPLO |
| Conduct IEC | Y | Y | Y | | BPLO |
| Develop proper collection scheme | Y | | | | |
| Provide livelihood trainings/skills training to collectors | Y | Y | | | BPLO |
| Coordinate with national government agencies who provide livelihood projects (TESDA, DOLE, DTI) | Y | | | | |
| Encouraged support from international NGOs | Y | | | | |
| Strong linkages with different institutions/agencies for employment | Y | | | | |
| Strengthen BPLS and functional BPLO | Y | | | | |
| Organized/Functional BPATS | Y | | | | |
| Encourage Police visibility | Y | | | | |
| Strict implementation of ARTA | | | | | |
| Develop scheme to decrease documentary requirements for investment/investor/other businesses | Y | | | | |
| Conduct massive Information Education Campaigns | Y | Y | Y | | BPLO |
| Create employment | Y | | | | |
| Promote night market | Y | | | | |
| Improve Business Permits and Licensing System (BPLS) | Y | | | | |
| Assign permanent BPLO | Y | | | | |
| Skills Training for BPLO | Y | | | | |
| Strictly implement the BPLS schemes and mandates | Y | | | | |
| Install e-data base of business old and new establishment | Y | | | | |
| Strictly implement the BPLS schemes and mandate | Y | | | | |
| Install e-data base of business old and new establishment | Y | | | | |
| Provide incentives to land owner religiously paying RPT | Y | | | | |
| Develop scheme to encourage tax payers in paying on time | Y | | | | |
| Hire technical people to complete the CLUP | Y | | | | |

| | | | | | |
|--|---|---|---|---------|-----------|
| Attendance to seminar on CLUP updating | Y | Y | | | MPDC |
| Frequent coordination with HLURB in formulation updates | Y | Y | Y | | MPDC |
| Complete presentation of CLUP/CD | Y | | | | |
| Public Hearing thru SB | Y | | | | |
| Conduct finalization writeshop of CDP | Y | Y | | | MPDC |
| Provide additional technical working staff | Y | | | | |
| Encourage more investors thru partnership with private and public entities | Y | | | | |
| Subsidized health, education, housing and other social services (insurance) | Y | | | | |
| Assess the good place to do business and conduct IEC for investors | Y | | | | |
| Determine measures to indirectly create jobs by making the locality an attractive place for private investments. | Y | | | | |
| Offer incentives to private investors in the form of fiscal measures such as tax breaks and exemptions from certain fees and charges | Y | | | | |
| Government intervention in the market to enhance the state of health of the local economy | Y | | | | |
| Conduct job's fair | Y | Y | | | HRMO |
| Provision of funds for the re-survey of lacking data | Y | | | | |
| Hire personnel to conduct survey for immediate completion of RCBMS | Y | Y | Y | | HRMO/MPDC |
| Revalidation and presentation to concerned barangays | Y | | | | |
| Immediate presentation of completed RCBMS to MDC and SB for approval and adoption | Y | | | | |
| Provide skills training to concerned personnel | Y | | | | |
| Provide fund for transportation | Y | | | | |
| Improve coordination with proper authorities and/or head of offices to fast track completion | Y | | | | |
| Create RCBMS- TWG | Y | | | | |
| Assign Proper work assignment to right personnel | Y | | | | |
| Encourage investors for small business enterprise | Y | | | | |
| Promotion of tourism industry thru developed marketing strategy | Y | | | | |
| Strong partnership with financial institutions | Y | | | | |
| Strengthen BPLS and functional BPLO | Y | | | | |
| Strict implementation of ARTA | Y | | | | |
| Develop scheme to decrease documentary requirements | Y | | | | |
| Extend Incentives to new businesses | Y | | | | |
| Expand commercial zone | Y | | | | |
| Promote night market for small businesses | Y | | | | |
| Review related laws relative to benefits of CARPER | Y | | | | |
| Seminar/trainings to interested business entrepreneur in coordination with DTI and SEC | Y | Y | | UPGRADE | |
| Encourage/provide Local Investment incentive | Y | | | | |
| Conduct survey/needs assessment to farmers and community to encourage entrepreneurship | Y | | | | |
| Promote night market | Y | | | | |
| Provision of support to two (2) existing Surf Camps at Barangay Buenavista | Y | | | | |
| Organize Tourism Council/ Culture and Arts Council | Y | | | | |
| Provision of Livelihood to residents of tourist areas | Y | | | | |
| Preparation of Tourism Plan and Budget | Y | | | | |
| Improvement of native products thru skills trainings | Y | | | | |
| Create Tour guide teams | Y | | | | |
| Conduct seminars/trainings for tourist guide on proper entertainment and guides for visitors | Y | Y | Y | UPGRADE | |
| Formulation Tourism 3-year plan | Y | | | | |

| | | | | | |
|--|---|---|--|---------|-----------|
| Promote Gubatnon's products and activity | Y | | | | |
| Collaborate and coordinate with both private, national and local agencies for partnership in the promotion of tourism | Y | | | | |
| Provide tourist convenient rest areas | Y | Y | | | TOURISM O |
| Paint attractive colors to tourist facilities to catch immediate attraction | Y | Y | | | TO |
| Encourage police visibility in identified tourist destination | Y | | | | |
| Hire Tourism Officer according to QS | Y | Y | | | HRMO |
| Establish Tourist Information Center and/or Desk | Y | | | | |
| Frequent coordination with satellite providers (smart and globe or local provider) | Y | | | | |
| Develop scheme/style for tourist vehicle as added attraction | Y | | | | |
| Create tourist assistance desk and desk officer | Y | | | | |
| Create tourist teams/guides | Y | | | | |
| Provide trainings on proper guiding policy/ scheme to tourist teams/guides | Y | Y | | UPGRADE | |
| Coordinate with Tourism Department on the availment of tourism handbooks | Y | | | | |
| Provide incentives and wards to teams with exemplary performance | Y | | | | |
| Develop complete package system for tourist thru the created teams | Y | | | | |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | | | | |
| Strengthen IEC on responsible quarrying | Y | Y | | | MENRO |
| Coordinate with the Provincial Office for consultation and proper issuance to collect fees and charges from person involved in quarrying | Y | | | | |
| Enhance and/or strengthen candy maker knowledge and skills to improve production | Y | Y | | UPGRADE | |
| Provide modern technologies guidelines on candy making and other products making | Y | | | | |
| Provide training to all local products makers on proper marketing strategies | Y | Y | | UPGRADE | |
| Coordinate with big companies to cater locally produce products | Y | Y | | | LCE/TO |
| Provide assistance to HHs willing to have electrical connection | Y | | | | |
| Provide subsidy | Y | Y | | | LCE/MEO |
| Organize BAWASA to recipient barangays thru Mun. WATSA | Y | | | | |
| Outsourcing of funds from national agencies with water system programs: DILG, DepEd, NIA | Y | | | | |
| Create Monitoring Team to intensify awareness of the public | Y | | | | |
| Coordinate with the BFP/Fire Marshall for proper apprehension | Y | | | | |
| Tap Punong Barangays monitoring and reporting | Y | | | | |
| Outsource fund from national agencies: DPWH, DILG | Y | | | | |
| Conduct survey on identification of possible road site | Y | | | | |
| Conduct survey on possible site | Y | | | | |
| Outsourcing of funds from national agencies | Y | | | | |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | | | | |
| Invite possible investors | Y | | | | |
| Provide tax breaks and exemptions on fees and charges | Y | | | | |
| Strictly implement ARTA law | Y | | | | |
| Coordinate with public transport associations for the improvement of public vehicles | Y | | | | |
| Limit the issuance of permits and licenses to aged vehicles | Y | | | | |

| | | | | | |
|---|---|--|--|--|--|
| Coordinate with the communication provider for a fast and reliable services | Y | | | | |
| Coordinate with finance and insurance institutions for public awareness of its importance | Y | | | | |
| Invite finance and insurance company to put up establishment in the municipality for public convenience and increase local income | Y | | | | |
| Enter into MOU relative to establishment of finance and insurance company | Y | | | | |
| Provide Livelihood Assistance to displaced OFW and their families (informal sector) | | | | | |
| Data base of Overseas Filipino Worker | | | | | |

PROCESSING OF NEEDED LEGISLATION

| Ordinance Needed | Status | | | Subject Classification | SB Committee for Referral | Possible Sponsorship |
|---|--------|-----------|-------------|------------------------|---------------------------|----------------------|
| | New | Amendment | Replacement | | | |
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | | | | | |
| Allocation of funds for human and agricultural resources | X | | | | | |
| Passing of Resolution for funding of support to agriculture | X | | | | | |
| Ordinance Regulating the cutting of coconut trees | X | | | | | |
| Enter into a MOA between LGU and owner for temporary use of farm lands for local techno demo facilities | X | | | | | |
| Enact ordinance on Local Investment Incentive | | X | | | | |
| Allocation of funds for the improvement of facilities and construction of Bagsakan center | X | | | | | |
| Ordinance on apprehension of illegal fisher | | X | | | | |
| Allocation of fund for additional beneficiaries | X | | | | | |
| Ordinance on Environmental management | | X | | | | |
| Allocation of funds for alternative livelihood projects | X | | | | | |
| Ordinance on illegal fishing | | | X | | | |
| Ordinance on implementation on No solid waste disposal policy | | X | | | | |
| Ordinance on anti-illegal logging law and directives | x | | | | | |
| Review of ordinances relative to fees and charges | | | | | | |
| Amend ordinances relative to exemptions of fees and charges | | | | | | |
| Allocate funds for assistance to different sector | x | | | | | |
| Allocation of funds for the income generating establishment | x | | | | | |
| Allocate funds for collecting purposes | x | | | | | |
| Strict implementation of ARTA law | | | | | | |
| Update Revenue Code | | | | | | |
| Allocate funds to complete CLUP updating | x | | | | | |
| Adoption of CLUP/CDP | x | | | | | |
| Revision of Zoning Ordinance | | | | | | |

| | | | | | | |
|---|-----------|--|--|--|--|--|
| Legislative measures to promote full employment | | | | | | |
| Provision of funds for the re-survey of lacking data | x | | | | | |
| Review related laws relative to benefits of CARPER | | | | | | |
| Allocate funds for furniture and fixtures of existing tourism facilities | x | | | | | |
| Allocate funds for the building construction of Tourism office | x | | | | | |
| Allocation of funds tourism areas | x | | | | | |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | | | | | |
| Fund allocation for subsidy for electricity consumption to marginalized sector | x | | | | | |
| Allocate funds in preparation for counterpart (water system) | x | | | | | |
| Allocate funds for monitoring of watershed protection | x | | | | | |
| Allocate funds for diversion road project | xx | | | | | |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | | | | | |
| Strictly implement ARTA law | | | | | | |
| Enter into MOU relative to establishment of finance and insurance company | x | | | | | |

SIFTING OF PROJECTS ACCORDING TO OWNERSHIP (services that needs to upgrade were added and other projects identified were rephrased)

| PPAs | National/ Regional | Local | | | Private Sector |
|---|-----------------------|------------|-----------|----------|----------------|
| | | Provincial | Municipal | Barangay | |
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | | | | |
| Improve irrigation facilities/irrigation water facilities with vast irrigable areas | | | x | x | |
| Provide farm mechanization subsidy and financing programs to identified farmers (upgraded) | | | x | | |
| Establish/build/construct support and/or farm facilities | X (DA) | | x | | |
| Enhancement on knowledge and skills of marginalized farmers (upgraded): Conduct Skills training on application of CCA/Disaster resilient technologies to small farmers | | | x | | |
| Shallow Tube Wells Installation(Construct Shallow Tube Well) | | | x | x | |
| Distribution of quality and disaster resilient seeds and fertilizers | | | x | | |
| Build/install Techno-demo establishment | | | x | | |
| Provide organic farm inputs | | | x | | |
| Establish Agricultural Research and Development (upgraded) Construct Agricultural Research and Development Office and Hire Researcher by contract | | | x | | |
| Provision of technical assistance to fishermen (upgraded) Conduct alternative Livelihood Skills training like carpentry, boat making etc. | x | | x | | |
| Provide Livelihood trainings like fish processing and starter kit for wife of fisher (upgraded) | | | x | | |
| Training/seminars on organic farming | | | x | | |
| Training/Seminars on Livelihood programs and improvement on rice production | | | x | | |
| Provide Techno demo farm (installation of techno demo farm facility) | | | x | | |
| Provide fertilizer subsidy | | | x | | |

| | | | | | |
|---|---|--|---|---|--|
| Ensure coconut replanting and diversified based farming system (Replanting of coconut and diversified based farming) | | | X | | |
| Provision of reliable irrigation water supply (Construct irrigation system) | | | X | | |
| Provision of farm mechanization subsidy and financing programs | | | X | | |
| Provision of Post-harvest facilities-Construction of post- harvest facility | | | X | X | |
| Distribution of farm equipment | | | X | | |
| Provide Assistance on the Construction/Rehabilitation of Small Scale Irrigation Systems | | | X | | |
| Provision of Livelihood training for intercropping process(Conduct training on actual intercropping process) | | | X | | |
| Provide/encourage goat raising for coconut farmers to utilize idle areas under coconut trees as pasture areas - | | | X | | |
| Rehabilitation of present pre- and post- harvest facilities | | | X | | |
| Construct Bagsakan Center | X | | X | | |
| Seminar/trainings on animal raising production | | | X | | |
| Provision of livelihood programs/trainings marginalized women | | | X | | |
| Provision of livelihood and trainings: fish processing for fisherfolk wives | | | X | | |
| Provision of "fishlings" for backyard fish ponding | | | X | | |
| Provide fishing paraphernalia and equipment | | | X | | |
| Provide fishing boats | | | X | | |
| Seminar/Training on applicable laws to Bantay Dagat and HHs near the seashore | | | X | | |
| Seminar/Training on Coastal Resource Management | | | X | | |
| Seminar/Training to farmers and other barangay organization | | | X | | |
| Rehabilitate/ repair/construct income generating establishment (market, slaughterhouse, terminals/parking areas etc) | | | X | | |
| Formulate Market Management and Improvement Plan | | | X | | |
| Rehabilitate roads (refer to Infra sector) | | | | | |
| Completion of public market and other income generating facilities (referred to Infra) | X | | X | | |
| Improve Road and Transportation accessibility (infra) | X | | X | | |
| Provide livelihood skills training to small entrepreneurs | | | X | | |
| Establish Mangrove and/or beach forest | | | X | | |
| Establish Diving site | | | X | | |
| Establishment/installation of waste water treatment facility for the market, resorts, fishponds near bodies of water | | | X | | |
| Establishment/Construction of Tourism Office | | | X | | |
| Installation/Construction Solar Lighting to identified tourist destination and/or areas | | | X | X | |
| Establish entertainment/leisure facilities suitable for tourist taste | | | X | | |
| Provide trainings on proper guiding policy/ scheme to tourist teams/guides (upgraded) | | | X | | |
| Procure vehicle for tourist use to reach safely to destination | | | X | | |
| Improve/rehabilitate roads to identified tourist destination | | | X | | |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | | | | |
| Provide financial assistance to women's group engage in candy making | | | X | | |
| Enhance and/or strengthen candy maker knowledge and skills to improve production (upgraded) | | | X | | |

| | | | | | |
|---|---|--|----------|--|--|
| Install electricity to barangays without electrical connection thru subsidize program | | | X | | |
| Provide training to all local products makers on proper marketing strategies (upgraded) | | | X | | |
| Construct water system to waterless barangays | X | | X | | |
| Develop/rehab existing water system | | | X | | |
| Construct Diversion road (Infra) | X | | X | | |
| Construct satellite terminal (Infra) | X | | X | | |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | | | | |
| Install wi-fi in government establishment/offices for easy access to internet/e-communication | | | X | | |

Level of urgency for identified projects

| URGENT if it | ESSENTIAL if it | NECESSARY if it | DESIRABLE if it | ACCEPTABLE if it | DEFERRABLE if it |
|--|---|--|--|---|--|
| Cannot be reasonably be postponed | Required to complete or make usable a major public improvement | Should be carried out to meet clearly identified and anticipated needs | Needed for expansion of existing projects | Can be postponed without detriment to present operations if budget cuts are necessary | Recommended for postponement or elimination from immediate consideration in the current LDIP |
| Would remedy conditions dangerous to public health, safety & welfare | Required to maintain minimum standards as part of on-going programs | Needed to replace obsolete or unsatisfactory facilities | Designed to initiate new programs considered appropriate for a progressive community | | Questionable in terms of over-all needs, adequate planning or proper timing. |
| Needed to maintain critically needed programs | Desirable self-liquidating projects | Repair or maintenance projects to prolong life of existing facilities | | | |
| Needed to meet emergency situations | External funding is available | | | | |

| Projects | Level of URGENCY | | | | | | Est. Funds |
|---|------------------|-----------|-----------|-----------|------------|------------|--------------|
| | Urgent | Essential | Necessary | Desirable | Acceptable | Deferrable | |
| Primary: Agricultural Crops, Livestock, Fisheries (inland, marine, brackish), Forestry, Industry and Tourism | | | | | | | |
| Improve irrigation facilities/irrigation water facilities with vast irrigable areas | X | | | | | | 2,000,000.00 |
| Provide farm mechanization subsidy and financing programs to identified farmers (upgraded) | X | | | | | | 1,000,000.00 |
| Construct support farm facilities (irrigation canal, mechanical dryers, etc) | | X | | | | | 1,000,000.00 |
| Enhancement on knowledge and skills of marginalized farmers (upgraded): Conduct Skills training on application of CCA/Disaster resilient technologies to small farmers | X | | | | | | 100,000.00 |
| Shallow Tube Wells Installation(Construct Shallow Tube Well) | | X | | | | | 1,000,000.00 |
| Distribution of quality and disaster resilient seeds and fertilizers | X | | | | | | 200,000.00 |
| Build/install Techno-demo establishment | | | | | X | | 1,000,000.00 |
| Provide organic farm inputs | | X | | | | | 300,000.00 |
| Establish Agricultural Research and Development (upgraded) | | | | | X | | 5,000,000.00 |

| | | | | | | | |
|--|---|---|---|---|--|--|------------|
| Construct Agricultural Research and Development facility and Hire Researcher by contract | | | | | | | |
| Provision of technical assistance to fishermen (upgraded) Conduct alternative Livelihood Skills training like carpentry, boat making etc. | | | | x | | | 150,000.00 |
| Provide Livelihood trainings like fish processing and starter kit for wife of fisher (upgraded) | | | | x | | | 100,000.00 |
| Training/seminars on organic farming | x | | | | | | 100,000.00 |
| Training/Seminars on Livelihood programs and improvement on rice production | x | | | | | | |
| Provide Techno demo farm (installation of techno demo farm facility) | | | | x | | | |
| Provide fertilizer subsidy | x | | | | | | |
| Ensure coconut replanting and diversified based farming system (Replanting of coconut and diversified based farming) | | x | | | | | |
| Provision of reliable irrigation water supply (Construct irrigation system) | | x | | | | | |
| Provision of farm mechanization subsidy and financing programs | | x | | | | | |
| Distribution of farm equipment | | | x | | | | |
| Provide Assistance on the Construction/Rehabilitation of Small Scale Irrigation Systems | | x | | | | | |
| Provision of Livelihood training for intercropping process (Conduct training on actual intercropping process) | x | | | | | | |
| Provide/encourage goat raising for coconut farmers to utilize idle areas under coconut trees as pasture areas - | | x | | | | | |
| Rehabilitation/improvement of present pre- and post- harvest facilities | x | | | | | | |
| Construct Bagsakan Center | | | | x | | | |
| Seminar/trainings on animal raising production | | | x | | | | |
| Provision of livelihood programs/trainings marginalized women | | | x | | | | |
| Provision of livelihood and trainings: fish processing for fisherfolk wives | | x | | | | | |
| Provision of "fishlings" for backyard fish ponding | | x | | | | | |
| Provide fishing paraphernalia and equipment | x | | | | | | |
| Provide fishing boats | | | | x | | | |
| Seminar/Training on applicable laws to Bantay Dagat and HHs near the seashore | x | | | | | | |
| Seminar/Training on Coastal Resource Management | x | | | | | | |
| Seminar/Training to farmers and other barangay organization | x | | | | | | |
| Rehabilitate/ repair/construct income generating establishment (market, slaughterhouse, terminals/parking areas etc) referred to Infra | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|--|--|--|
| Formulate Market Management and Improvement Plan | x | | | | | | |
| Rehabilitate roads (refer to Infra sector) | | x | | | | | |
| Completion of public market and other income generating facilities (referred to Infra) | | x | | | | | |
| Improve Road and Transportation accessibility (infra) | x | | | | | | |
| Provide livelihood skills training to small entrepreneurs | x | | | | | | |
| Establish Mangrove and/or beach forest | | | x | | | | |
| Establish Diving site | | | x | | | | |
| Establishment/installation of waste water treatment facility for the market, resorts, fishponds near bodies of water | x | | | | | | |
| Establishment/Construction of Tourism Office | x | | | | | | |
| Installation/Construction Solar Lighting to identified tourist destination and/or areas | x | | | | | | |
| Establish entertainment/leisure facilities suitable for tourist taste | x | | | | | | |
| Provide trainings on proper guiding policy/ scheme to tourist teams/guides (upgraded) | x | | | | | | |
| Procure vehicle for tourist use to reach safely to destination | x | | | | | | |
| Improve/rehabilitate roads to identified tourist destination | x | | | | | | |
| Secondary: Mining and quarrying, Manufacturing, Construction, Electricity, water and gas utilities | | | | | | | |
| Provide financial assistance to women's group engage in candy making | x | | | | | | |
| Enhance and/or strengthen candy maker knowledge and skills to improve production (upgraded) | x | | | | | | |
| Install electricity to barangays without electrical connection thru subsidize program | | x | | | | | |
| Provide training to all local products makers on proper marketing strategies (upgraded) | | x | | | | | |
| Construct water system to waterless barangays | | x | | | | | |
| Develop/rehab existing water system | | x | | | | | |
| Construct Diversion road (Infra) | | | | x | | | |
| Construct satellite terminal (Infra) | | | | x | | | |
| Tertiary: Wholesale and retail trade, Transportation and communication; Finance, insurance and related services, Informal sector | | | | | | | |
| Install wi-fi in government establishment/offices for easy access to internet/e-communication | x | | | | | | |

FOR ENVIRONMENTAL SECTOR

Table 2.3. Element, Descriptor & identification of Success Indicator (refined/rephrased during 2 days Head of offices CDP finalization writeshop)

| Element | Descriptors | Success Indicators |
|---|--|--|
| Inward Looking component | | |
| 3. State of the natural environment (Environment) | CLIMATE CHANGE ADAPTIVE INFRASTRUCTURES SUSTAINED GREEN ENVIRONMENT | <ul style="list-style-type: none"> • Decreased number of informal settlers • Increased area of beachfronts, riverbanks protected from human settlement • Easements fully implemented • Increased of mangrove forest cover (area and tree population) • No illegal logging and kaingin • More landslide prone areas with slope protection • Establishment of volunteers Bantay kalikasan • Improved and protected watershed areas • More riverbanks and upland areas prone to landslide stabilized • Reforested denuded forest areas • Mini forest areas available for production of farm crops • Decreased number of untilled farm lands • Reduced lands utilized for illegal mining and quarrying • Increased mini-forest areas, mangrove and other beach forest monitored • Increased production and distribution of forest seedling • Reduced number of groundwater pumping system: deep wells, jetmatic pumps • Establishment of water treatment facilities to protect rivers and beaches • Reduced wastage of water • Increased marine protected • Increased fund allocation support to fishermen • Establishment of green parks • Establishment of Municipal Tourism Council • Establishment of Municipal Environmental and Natural Resources Office with |

| | | |
|--|--|---|
| | | permanent MENRO <ul style="list-style-type: none"> • Construction/rehabilitation of Tourism office • Strict implementation of Clean Air Act to control air pollution (Reduced number of smoke belching vehicles, industries, businesses) • Strictly enforced/implemented RA 9003 • Improved controlled dump site Increased coral cover • Establishment Marine Protected Area • Maintained two (2) fish sanctuaries • Mobilized BantayDagat |
|--|--|---|

3rd STEP: Determining the Vision– Reality Gap using Form 3,

| RATING | CURRENT REALITY RATING SCALE |
|--------|--|
| 0 | Absolutely nothing has yet been done about the goal. |
| 1 -4 | Something is already being done to achieve the goal but the level of attainment is still on the low side |
| 5 | The goal is half accomplished |
| 6-9 | Goal is more than half-fulfilled but still short of full attainment |
| 10 | The goal is completely attained and no further effort is needed |

Table 3.3. Vision-Reality Gap

| SUCCESS INDICATORS | RATING/RATIO | | GAP |
|--|--------------|--------|-----|
| | IDEAL | ACTUAL | |
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | |
| Zero informal settlers | 0 | 5 | 5 |
| Relocated IFS | 10 | 5 | 5 |
| Easements fully implemented | 10 | 0 | 10 |
| II. Forest Lands | | | |
| Increased of mangrove forest cover | 10 | 4 | 6 |
| No illegal logging and kaingin | 0 | 5 | 5 |
| More landslide prone areas with slope protection | 10 | 4 | 6 |
| Establishment of volunteers Bantay kalikasan/kagubatan | 10 | 0 | 10 |
| Increased production and distribution of forest seedling | 10 | 6 | 4 |
| III. Protection forests | | | |
| Reforested denuded forest areas | 10 | 2 | 8 |
| Increased mini-forest areas, mangrove and other beach forest monitored | 10 | 5 | 5 |
| IV. Production forests | | | |

| | | | |
|--|----|---|----|
| Mini forest areas available for production of farm crops | 10 | 4 | 6 |
| Decreased number of untilled farm lands | 10 | 6 | 4 |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | |
| Reduced lands utilized for illegal mining and quarrying | 10 | 8 | 2 |
| VI. Parks, wildlife and other reservations | | | |
| Establishment of green parks | 10 | 0 | 10 |
| VII. Water Resources (<i>Freshwater -ground, surface, Marine Waters</i>) | | | |
| Improved and protected watershed areas | 10 | 5 | 5 |
| More riverbanks and upland areas prone to landslide stabilized | 10 | 7 | 3 |
| Increased area of beachfronts, riverbanks protected from human settlement | 10 | 0 | 10 |
| Increased marine protected | 10 | 6 | 4 |
| Increased coral cover | 10 | 4 | 6 |
| Establishment Marine Protected Area | 10 | 0 | 10 |
| Maintained fish sanctuaries | 10 | 5 | 5 |
| Increased fund allocation support to fishermen | 10 | 8 | 2 |
| Reduced wastage of water | 10 | 5 | 5 |
| VIII. Air Quality | | | |
| Strict implementation of Clean Air Act to control air pollution | 10 | 0 | 10 |
| IX. Waste Management (<i>Solid Waste Liquid Waste Toxic and Hazardous</i>) | | | |
| Improved dump site into categorized sanitary landfill | 10 | 4 | 6 |
| Strictly enforced/ implemented RA 9003 | 10 | 7 | 3 |
| Establishment of Municipal Environmental and Natural Resources Office with permanent MENRO | 10 | 5 | 5 |
| Establishment of water treatment facilities to protect bodies of water | 10 | 0 | 10 |
| Reduced number of groundwater pumping system: deep wells, jetmatic pumps | 10 | 7 | 3 |

4th and 5th STEPs - Vision Reality Gap analysis using Form 4 and Form 5

In this workshop, the identified success indicators were presented by this sectoral for critiquing. More ideas, options, recommendations come and added

Table 4.3. VRG analysis

| Descriptors/ Success Indicators | GAP/ Observed Condition | Causes (What?) | Implications (So What?) | Policy Options |
|--|-------------------------|----------------|-------------------------|----------------|
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | | |

| | | | | |
|------------------------------------|---|---|---|--|
| Zero informal settlers | 5 | Lack of knowledge on anti-squatting law Migration from rural No existing programs on IFS Poor management of public lands | Increase in number of IFS | <ul style="list-style-type: none"> • Designate person to monitor illegal settlers • Coordinate with concerned national agencies relative to anti-squatting • Strengthen Local Housing Board • Provide Livelihood programs to IFS and marginalized sector • IEC on anti-squatting/encroachment of idle lands |
| Relocated Informal settlers | 5 | Poor access to government support Limited funds Limited socialized housing and relocation sites | More IFS Hindrance to development | <ul style="list-style-type: none"> • Relocate IFS • Allocate maximum funds for housing facilities • Construction of Housing units (MEO) |
| Easements fully implemented | 5 | Congestion Presence of illegal vendors/settlers Personal interests | Presence of land disputes Personal conflicts | <ul style="list-style-type: none"> • Organize Conflict Management System • Strengthen KP implementation • Passing of ordinance anti-squatting law (adopt natl. law) |
| II.Forest Lands | | | | |
| Increased of mangrove forest cover | 4 | No forest seedlings Lack of knowledge on coastal resource management | Less protected seashores | <ul style="list-style-type: none"> • Strict implementation of environmental code • Conduct mangrove tree planting in denuded beachfront • Implement ordinance of illegal cutting of beach forest trees • Activate bantaydagat |
| No illegal logging and kaingin | 4 | Lack of livelihood Absence of volunteers Bantay Kagubatan Absence of monitoring team | Increase number of illegal loggers | <ul style="list-style-type: none"> • Strict implementation of environmental code • Conduct mangrove tree planting in |

| | | | | |
|--|---|---|--|--|
| | | | | <p>denuded beachfront</p> <ul style="list-style-type: none"> • Implement ordinance of illegal cutting of forest trees • Enhance IEC on no burning and no kaingin |
| More landslide prone areas with slope protection | 3 | <p>Road block</p> <p>Soil degradation</p> | <p>Threat to people residing adjacent to unprotected slope</p> <p>Threat to traveler</p> | <ul style="list-style-type: none"> • Riprapping of road side with slope area • Protect with coco coir net • Construct road protection |
| Establishment of volunteers Bantaykalikasan/kagubatan | 6 | <p>Presence of illegal cutting of small trees for hh use</p> <p>Illegal logging activity present</p> <p>Presence of kaingin activity</p> | <p>Land denudation</p> <p>Destroyed fauna/flora</p> <p>Threat natural habitat/ resources</p> <p>Landslide occurrence</p> | <ul style="list-style-type: none"> • Organize BantayKagubatan volunteers • Strong Executive/Legislative support • Incentives to volunteers • Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees |
| III. Protection forests | | | | |
| Increased production and distribution of forest seedling | 5 | <p>Inadequate space for establishment of nursery</p> <p>No personnel</p> | No local source of forest seedling | <ul style="list-style-type: none"> • Appoint personnel to manage nursery • Establish nursery with adequate space |
| Reforested denuded mini forest areas | 8 | <p>Limited seedling of forest tree</p> <p>Illegal cutting of trees for household use</p> <p>No alternative livelihood or source of income</p> | <p>Denuded mini forest areas</p> <p>landslide</p> | <ul style="list-style-type: none"> • Organize BantayKagubatan volunteers (residents of the area) • Strong Executive/Legislative support • Incentives to volunteers • Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees • Provide livelihood |

| | | | | |
|---|---|--|---|---|
| | | | | training to families residing near the area for other source of income |
| Increased mini-forest areas, mangrove and other beach forest monitored | 5 | <p>Less awareness of environmental laws</p> <p>Not prioritize</p> <p>Less coordination with DENR</p> <p>No funding</p> <p>No permanent MENRO</p> <p>Illegal cutting</p> | Not strictly monitored mini forest | <ul style="list-style-type: none"> • Improve facility of forest tree seedling nursery • Strengthen BantayKagubatan and BantayDagat • Frequent coordination of designated MENRO with DENR on the strict implementation Environmental and Forestry law • Install MENR Office and hired permanent MENRO • Enhance IEC on environment protection related laws • |
| IV. Production forests | | | | |
| Mini forest areas available for production of farm crops | 6 | <p>Lack of information and knowledge on intercropping</p> <p>Residents nearby uninterested to till land and to plant root crops</p> | <p>Mini forest areas possible for crop production untilled</p> <p>Lack of root crops product</p> | <ul style="list-style-type: none"> • Strict monitoring of mini forest areas possible for intercropping • Provide employment to bantaykagubatan volunteers like planting of abaca, coconut and others root crops and fruit bearing trees |
| Decreased number of untilled farm lands | 4 | <p>Not interested to till the land</p> <p>No capital</p> <p>Less technical knowledge</p> <p>Presence of CNN requiring revolutionary tax</p> <p>Climate change effect</p> | <p>Low productivity for food security</p> <p>Missed economic opportunity</p> <p>Climate change effect</p> | <ul style="list-style-type: none"> • Legislation on taking over by government to use idle lands • Encourage lot owners to farm their lot • Provision of government support such as farm inputs and incentives to lot owners |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | | |
| Reduced lands utilized for illegal mining and quarrying | 2 | <p>Private land</p> <p>No committees to monitor the activity</p> | Landslide | <ul style="list-style-type: none"> • Revision of zoning ordinance for identification of mining and |

| | | | | |
|---|---|--|--|--|
| | | Ignorance of law on the part of the owner Indifference on the part of barangay officials to act/ call attention of lot owner doing quarrying | | <ul style="list-style-type: none"> quarrying areas IEC on environmental laws Creation of team to be responsible quarrying watch for reporting/stop of operation Meeting with the lot owners involved in quarrying their property |
| VI. Parks, wildlife and other reservations | | | | |
| Increased coral cover | 6 | No regular monitoring and protection of marine habitat Over fishing Illegal fishing | Coral bleaching | <ul style="list-style-type: none"> Regular monitoring/assessment of marine habitat Coordinate with BFAR, DENR, NGO Partners Law Enforcement |
| Establishment Marine Protected Area | 0 | Budgetary Constraint Non compliance of documentary requirements | Unprotected marine habitat | <ul style="list-style-type: none"> Coordinate with BFAR, DENR, NGO Partners Re-assess proposed marine protected area |
| Maintained fish sanctuaries | 5 | Poor law enforcement | Presence of illegal fishing activities | <ul style="list-style-type: none"> Deputization of BantayDagat Review/update of Municipal Fishery Ordinance Implementation of Municipal Fishery Ordinance |
| Establishment of green parks | 4 | No identified/qualified forest area Absence of parks managed by LGU | Public safety threat (for children played along streets) | <ul style="list-style-type: none"> Establish open green parks/eco parks |
| <ul style="list-style-type: none"> VII. Water Resources (<i>Freshwater -ground, surface, Marine Waters</i>) | | | | |
| Improved and protected watershed areas | 5 | Illegal logging activity present Presence of kaingin activity Less informed residents on environmental protection laws Illegal built structures | Land denudation Destroyed fauna/flora Threat natural habitat/ resources Lack of source of water | <ul style="list-style-type: none"> Develop scheme to protect watershed areas Functional task force Frequent coordination with MENRO/DENR Dialogue with local functionaries Planting of forest tree seedlings/ reforestation |

| | | | | |
|---|----|---|--|---|
| More riverbanks and upland areas prone to landslide stabilized | 3 | Rampant cutting of trees served as slope and riverbank protection Absence of river walls Illegal logging activity Climate change | Destroyed riverbank and upland areas Siltation/loose sedimentary materials Flash flooding | <ul style="list-style-type: none"> • Construction of riverbanks protection • Planting of bamboos in riverbanks • Organized Barangay volunteers for monitoring of illegal activities near rivers and upland areas • Dredging |
| Increased area of beachfronts, riverbanks protected from human settlement | 10 | Presence of illegal settlers Indolence of the residents Negligence of concerned agencies in monitoring Procrastination habits Lack of fund support | Unmanaged coastal resources Water pollution Encroachment of beachfronts Denuded riverbanks | <ul style="list-style-type: none"> • Establish riverbanks protection (planting of trees) • Train personnel of coastal resource management • Conduct IEC on coastal resource management • Strict implementation of no build zone • Relocate illegal settlers |
| Increased marine protected | 4 | Less knowledge on coastal resource management act Water pollution Illegal cutting of beach trees (mangrove, nipa) Wrong harvest of seagrasses/seaweeds Unprotected seashores less implementation of solid waste management illegal fishing overfishing | Not properly manage coastal areas Wrong dumping of sea products waste (shells and other marine by-products) Marine hatchery areas destroyed Human settled near seashores dumped their solid/water waste nearby Illegal dumping of waste Less marine products produce Overfishing resulted to small chance of fishlings to mature | <ul style="list-style-type: none"> • Creation and strengthening of MESWMC • Functional BantayDagat • IEC on Proper/Responsible Coastal/Marine area Management and RA 9003 • Strict implementation of Environmental Laws and RA 9003 • IEC and Proper implementation of Building code • Implement seasonal fishing |
| More support to fishermen | 2 | Low access to information of govt. support | Low availment of benefits/programs | <ul style="list-style-type: none"> • Institutionalization of programs in support to fishermen |

| | | | | |
|--|----|---|--|--|
| | | Political affinity Insufficient/ incomplete data base system | Low benefits/access to govt. programs of more deserving beneficiaries and /or marginalized sector Needs not properly assessed due to lack of information of beneficiaries | <ul style="list-style-type: none"> Organize Fishermen/Farmers Cooperative Strengthen M/BFARMC Creation |
| Reduced wastage of water | 5 | Less knowledge on natural resources specifically water life availability Wrong connotation on the part of the user that water is lifelong available No faucet regulator Illegal connection Absence of BAWASA in barangays | Over consumption of water Indifferent/ unresponsive user Depleted water source Unmanaged/not maintained water facilities | <ul style="list-style-type: none"> Organization of BAWASA IEC on safe and responsible use of water Maintenance fund for water facilities Regulation Ordinance on the water consumption |
| Mobilized Bantay Dagat | 4 | Presence of illegal fishing Rampant dumping of solid waste | Water pollution | Strengthen Bantay Dagat Train Bantay Dagat on roles and responsibilities |
| VIII. Air Quality | | | | |
| Strict implementation of Clean Air Act to control air pollution | 10 | No machine to detect air quality | Not monitored quality of air | <ul style="list-style-type: none"> Strictly enforce Clean air act Procure machine use to measure quality of air limit smoke belching thru decreasing of issuance permits to old vehicle emitting poisonous smoke coordinate with PNP/LTO for monitoring/ apprehension of smoke belchers strictly enforce RA 9003 i.e burning of plastics Ordinance adopting the smoke belching law |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | | |
| Improved controlled dump | 4 | Absence of MRF in | Air and water | <ul style="list-style-type: none"> Control use of |

| | | | | |
|---|---|---|--|---|
| site | | dump site Uncontrolled waste disposal Unmanaged waste No segregation | pollution Health hazard Threat to ecology | <ul style="list-style-type: none"> • plastic bags • Encourage recycling system • Linkage with recycling organizations and businesses • Provide incentives and recognition to those practicing waste segregation (MRF) • Convert Dumpsite to Landfill |
| Strictly enforced/ implemented RA 9003 | 3 | <p>Increase volume of waste disposed</p> <p>Absence of garbage bins</p> <p>Lack of knowledge on RA 9003</p> <p>Absence of ordinance on Anti-littering</p> <p>Not strictly implemented</p> | <p>Large volume of waste collected</p> <p>No MRF</p> <p>Polluted air and water</p> <p>Deterioration of natural resources</p> | <ul style="list-style-type: none"> • Provide additional collecting equipment • Impose collection policy • Strengthen IEC on Solid waste management • Coordination with barangays on the management of waste • Create MSWMB/BSWM B and strengthen its functionality • Provide incentives for those barangays with minimal waste disposed • Attendance to training on SWM • Conduct local training SWM • Formulation of 10yrs. SWM plan • Pass/enact ordinance on anti-littering • Intensive IEC • Establish MRF • Conduct training/seminars / forum on solid waste segregation • Distribute flyers with catchy words "5R's for you": Reduce, Reuse, Recycle, Repair and be |

| | | | | |
|--|---|--|---|--|
| | | | | <ul style="list-style-type: none"> • Responsible • Required business establishments and transport owners to have trash bins • Pass/enact ordinance on anti-littering • Relax attitude of barangay officials on the implementation of RA 9003 • Lack of knowledge on implementing the act • • SWM Poor/ system • • Environ mental threat • • Health and sanitation threat • • Water source degradation • Provisio n of fund for MRF • Executive/legislat ive support formulation/issu ance of E.O Res. • Formulation of plan solid waste management • Conduct IEC • M and E quarterly on implementation of solid waste management • Dialogue w/ local functionaries • Strict implementation of all related laws to maintain environment integrity |
| Establishment of Municipal Environmental and Natural Resources Office with permanent MENRO | 5 | Only designated MENRO No established office | No proper monitoring on the implementation of solid waste management Lack of IEC | <ul style="list-style-type: none"> • Establish MENR Office • Assign permanent MENRO • Complete the formulation of 10-yr Solid waste |

| | | | | |
|--|---|--|--|---|
| | | | | <p>management plan</p> <ul style="list-style-type: none"> • Put up organizational structure |
| Establishment of water treatment facilities to protect bodies of water | 8 | <p>No budget Not a priority</p> | <p>Water pollution living organism destroyed/killed Water quality degradation</p> | <ul style="list-style-type: none"> • Strict enforcement of RA 9003 • Organize and/or strengthen SWMC • Organize Coastal Resource Mgt. Council • Require beach resorts owners and other establishment near the beach/beachfront to include riverside to install waste water treatment facility • Strict enforcement of National building code • Revision of Zoning ordinance • Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste • Imposition of ordinance installation of water treatment facility to new businesses with water waste |
| Reduced number of groundwater pumping system: deep wells, jetmatic pumps | 3 | <p>Lack of open water sources</p> <p>No regulation</p> <p>Low knowledge on Water code of the Philippines</p> <p>No available water system thereby resulted deep well construction</p> <p>Absence Natl water regulatory board office in local level</p> | <p>Health and sanitation threat</p> <p>Hindrance to children's learning</p> <p>Increase in ground water pumping system</p> | <ul style="list-style-type: none"> • Strict implementation of Water Code of the Philippines • Establishment of NWRB office • Conduct inventory/monitoring of all residents and establishment with groundwater pumping equipment/machine • Establish data base system |

| | | | | |
|--|--|--|--|--|
| | | | | <ul style="list-style-type: none"> Monitoring Task Force installation |
|--|--|--|--|--|

Form 6 and 7: per sector

| Indicators | GOALS | Gap Policy Options | Objectives |
|--|---|---|--|
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | |
| Zero informal settlers | Improve Informal settlers quality of life | <ul style="list-style-type: none"> Designate person to monitor illegal settlers Coordinate with concerned national agencies relative to anti-squatting Strengthen Local Housing Board Provide Livelihood programs to IFS and marginalized sector IEC on anti-squatting/ encroachment of idle lands | To enhance functionality of Local Housing Board |
| Relocated Informal settlers | | <ul style="list-style-type: none"> Relocate IFS Allocate maximum funds for housing facilities Construction of Housing units (MEO) | |
| Easements fully implemented | | <ul style="list-style-type: none"> Organize Conflict Management System Strengthen KP implementation Passing of ordinance anti-squatting law (adopt natl. law) | To create resettlement areas and provide shelter with amenities. |
| II. Forest Lands | | | |
| Increased of mangrove forest cover | Warrant the protection of forest lands | <ul style="list-style-type: none"> Strict implementation of environmental code Conduct mangrove tree planting in denuded beachfront Implement ordinance of illegal cutting of beach forest trees Activate bantay dagat | To have a protected forest lands |
| No illegal logging and kaingin | | <ul style="list-style-type: none"> Strict implementation of environmental code Conduct mangrove tree planting in denuded beachfront Implement ordinance of illegal cutting of forest trees Enhance IEC on no burning and no kaingin | |
| More landslide prone areas with slope protection | Guarantee ecological balance | <ul style="list-style-type: none"> Riprapping of road side with slope area Protect with coco coir net Construct road protection | To make areas with slope protected habitable |
| Establishment of volunteers Bantay | | <ul style="list-style-type: none"> Organize Bantay Kagubatan volunteers | To protect environment from all |

| | | | |
|---|--|--|--|
| kalikasan/kagubatan | | <ul style="list-style-type: none"> • Strong Executive/Legislative support • Incentives to volunteers • Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees | hazards |
| III. Protection forests | | | |
| Increased production and distribution of forest seedling | Proper usage of forest lands | <ul style="list-style-type: none"> • Appoint personnel to manage nursery • Establish nursery with adequate space | To afforest identified mini-forest |
| Reforested denuded mini forest areas | | <ul style="list-style-type: none"> • Organize Bantay Kagubatan volunteers (residents of the area) • Strong Executive/Legislative support • Incentives to volunteers • Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees • Provide livelihood training to families residing near the area for other source of income | |
| Establishment of green parks | | <ul style="list-style-type: none"> • Establish open green parks/eco parks | |
| IV. Production forests | | | |
| Mini forest areas available for production of farm crops | | <ul style="list-style-type: none"> • Strict monitoring of mini forest areas possible for intercropping • Provide employment to bantay kagubatan volunteers like planting of abaca, coconut and others root crops and fruit bearing trees | To encourage intercropping |
| Decreased number of untitled farm lands | Safeguard the utilization of untitled farm lands | <ul style="list-style-type: none"> • Legislation on taking over by government to use idle lands • Encourage lot owners to farm their lot • Provision of government support such as farm inputs and incentives to lot owners | To utilize untitled lands for crop production purposes |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | |
| Reduced lands utilized for illegal mining and quarrying | Protect environment | <ul style="list-style-type: none"> • Revision of zoning ordinance for identification of mining and quarrying areas • IEC on environmental laws • Creation of team to be responsible quarrying | To strictly enforce environmental laws |

| | | | |
|---|---|--|---|
| | | <p>watch for reporting/stop of operation</p> <ul style="list-style-type: none"> Meeting with the lot owners involved in quarrying their property | |
| VI. Parks, wildlife and other reservations | | | |
| Increased coral cover | Nurture coastal resource and marine areas | <ul style="list-style-type: none"> Regular monitoring/assessment of marine habitat Coordinate with BFAR, DENR, NGO Partners Law Enforcement | To protect coast and marine areas and other natural reserve areas |
| Establishment Marine Protected Area | | <ul style="list-style-type: none"> Coordinate with BFAR, DENR, NGO Partners Re-assess proposed marine protected area | |
| Maintained fish sanctuaries | | <ul style="list-style-type: none"> Deputization of Bantay Dagat Review/update of Municipal Fishery Ordinance Implementation of Municipal Fishery Ordinance | |
| VII. Water Resources (Freshwater -ground, surface, Marine Waters) | | | |
| Improved and protected watershed areas | Warrant the protection of watershed areas | <ul style="list-style-type: none"> Develop scheme to protect water shed areas Functional task force Frequent coordination with MENRO/DENR Dialogue with local functionaries Planting of forest tree seedlings/ reforestation | To prevent deforestation in watershed areas, riverbanks, beachfronts and mangrove areas |
| More riverbanks and upland areas prone to landslide stabilized | | <ul style="list-style-type: none"> Construction of riverbanks protection Planting of bamboos in riverbanks Organized Barangay volunteers for monitoring of illegal activities near rivers and upland areas Dredging | |
| Increased area of beachfronts, riverbanks protected from human settlement | | <ul style="list-style-type: none"> Establish riverbanks protection (planting of trees) Train personnel of coastal resource management Conduct IEC on coastal resource management Strict implementation of no build zone Relocate illegal settlers | |
| Increased marine protected areas | | <ul style="list-style-type: none"> Creation and strengthening of MESWMC Functional BantayD agat IEC on Proper/Responsible Coastal/Marine area Management and RA 9003 Strict implementation of Environmental Laws and RA 9003 IEC and Proper | |

| | | | |
|--|-----------------------|--|------------------------------------|
| | | <ul style="list-style-type: none"> implementation of Building code • Implement seasonal fishing | |
| Increased mini-forest areas, mangrove and other beach forest monitored | | <ul style="list-style-type: none"> • Improve facility of forest tree seedling nursery • Strengthen Bantay Kagubatan and Bantay Dagat • Frequent coordination of designated MENRO with DENR on the strict implementation Environmental and Forestry law • Install MENR Office and hired permanent MENRO • Enhance IEC on environment protection related laws | |
| More support to fishermen | | <ul style="list-style-type: none"> • Institutionalization of programs in support to fishermen • Organize Fishermen/Farmers Cooperative • Strengthen M/BFARMC • Establish fish processing facilities | |
| Reduced wastage of water | | <ul style="list-style-type: none"> • Organization of BAWASA • IEC on safe and responsible use of water • Maintenance fund for water facilities • Regulation Ordinance on the water consumption | |
| Mobilized Bantay Dagat | | <ul style="list-style-type: none"> • Strengthen Bantay Dagat • Train Bantay Dagat on roles and responsibilities • Provide protection benefits and incentive awards to Bantay Dagat volunteers | |
| VIII. Air Quality | | | |
| Strict implementation of Clean Air Act to control air pollution | Healthy and clean air | <ul style="list-style-type: none"> • Strictly enforce Clean air act • Procure machine use to measure quality of air • limit smoke belching thru decreasing of issuance permits to old vehicle emitting poisonous smoke • coordinate with PNP/LTO for monitoring/ apprehension of smoke belchers • strictly enforce RA 9003 i.e burning of plastics • Ordinance adopting the smoke belching law | To have a healthy and clean living |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | |

| | | | |
|--|---|---|--|
| Improved controlled dump site | <ul style="list-style-type: none"> • Efficient and effective solid waste management system and garbage collection and disposal | <ul style="list-style-type: none"> • Control use of plastic bags • Encourage recycling system • Linkage with recycling organizations and businesses • Provide incentives and recognition to those practicing waste segregation (MRF) • Convert Dumpsite to Landfill | <ul style="list-style-type: none"> • To provide an efficient and effective solid waste management system and garbage collection and disposal • To prohibit littering and the placing or throwing of garbage, refuse and other filth and wastes |
| Strictly enforced/ implemented RA 9003 | | <ul style="list-style-type: none"> • Provide additional collecting equipment • Impose collection policy • Strengthen IEC on Solid waste management • Coordination with barangays on the management of waste • Create MESWMB/BESWMB and strengthen its functionality • Provide incentives for those barangays with minimal waste disposed • Attendance to training on SWM • Conduct local training SWM • Formulation of 10yrs. SWM plan • Pass/enact ordinance on anti-littering • Intensive IEC • Establish MRF • Conduct training/seminars/ forum on solid waste segregation • Distribute flyers with catchy words "5R's for you": Reduce, Reuse, Recycle, Repair and be Responsible • Required business establishments and transport owners to have trash bins • Pass/enact ordinance on anti-littering • Relax attitude of barangay officials on the implementation of RA 9003 • Lack of knowledge on implementing the RA 9003 • SWM Poor/ system • Strengthen Environmental sanitation • Maintain Health and sanitation facility | |

| | | | |
|--|--|---|-----------------------------------|
| | | <ul style="list-style-type: none"> • Provision of fund for MRF • Executive/ legislative support • Formulation of solid waste management plan • Conduct IEC • M and E quarterly on implementation of solid waste management • Dialogue w/ local functionaries • Strict implementation of all related laws to maintain environment integrity | |
| Establishment of Municipal Environmental and Natural Resources Office with permanent MENRO | | <ul style="list-style-type: none"> • Establish MENR Office • Assign permanent MENRO • Complete the formulation of 10-yr Solid waste management plan • Put up organizational structure | |
| Establishment of water treatment facilities to protect bodies of water | Healthy and clean bodies of water | <ul style="list-style-type: none"> • Strict enforcement of RA 9003 • Organize and/or strengthen SWMC • Organize Coastal Resource Mgt. Council • Require beach resorts owners and other establishment near the beach/beachfront to include riverside to install waste water treatment facility • Strict enforcement of National building code • Revision of Zoning ordinance • Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste • Imposition of ordinance installation of water treatment facility to new businesses with water waste | To strictly implement RA 9003 |
| Reduced number of groundwater pumping system: deep wells, jetmatic pumps | Ensure environment and soil protection | <ul style="list-style-type: none"> • Strict implementation of Water Code of the Philippines • Establishment of NWRB office • Conduct inventory/monitoring of all residents and establishment with groundwater pumping equipment/ machine • Establish data base system • Monitoring Task Force installation | To protect ecological degradation |

Next step is sifting of programs, projects, services and activities using Form 8 per sector:

| Policy Options | Projects | Services/activities | Legislation |
|---|-----------------|----------------------------|--------------------|
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | |
| Designate person to monitor illegal settlers | | X | |
| Coordinate with concerned national agencies relative to anti-squatting | | X | |
| Strengthen Local Housing Board | | X | |
| Provide Livelihood programs to IFS and marginalized sector | | X | |
| IEC on anti-squatting/ encroachment of idle lands | | X | |
| Relocate IFS | | X | |
| Allocate maximum funds for housing facilities | | | X |
| Construction of Housing units (MEO) | X | | |
| Organize Conflict Management System | | X | |
| Strengthen KP implementation | | X | |
| Passing of ordinance anti-squatting law (adopt natl. law) | | | X |
| II. Forest Lands | | | |
| Strict implementation of environmental code | | | X |
| Conduct mangrove tree planting in denuded beachfront | | X | |
| Implement ordinance of illegal cutting of beach forest trees | | | X |
| Activate bantay dagat | | X | |
| Strict implementation of environmental code | | | X |
| Enhance IEC on no burning and no kaingin | | X | |
| Riprapping of road side with slope area | X | | |
| Protect slope with coco coir net | | X | |
| Construct road protection | X | | |
| Organize Bantay Kagubatan volunteers | | X | |
| Strong Executive/Legislative support | | | X |
| Provide incentives to bantaydagat volunteers | | X | |
| Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees | | X | |
| III. Protection forests | | | |
| Appoint personnel to manage nursery | | X | |
| Establish nursery with adequate space | X | | |
| Organize Bantay Kagubatan volunteers (residents of the area) | | X | |
| Strong Executive/Legislative support | | | X |
| Provide livelihood training to families residing near the area for other source of income | | X | |
| Establish open green parks/eco parks | X | | |
| IV. Production forests | | | |
| Strict monitoring of mini forest areas possible for intercropping | | X | |
| Provide employment to bantay kagubatan volunteers like planting of abaca, coconut and others root crops and fruit bearing trees | | X | |
| Legislation on taking over by government to use idle lands | | | X |
| Encourage lot owners to farm their lot | | X | |
| Provision of government support such as farm inputs and incentives to lot owners | | X | |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | |
| Revision of zoning ordinance for identification of mining and quarrying areas | | | X |
| IEC on environmental laws | | X | |
| Creation of team to be responsible on quarrying watch | | x | |

| | | | |
|---|---|---|---|
| for monitoring/reporting for precautionary measures | | | |
| Meeting with the lot owners involved in quarrying their property | | x | |
| VI. Parks, wildlife and other reservations | | | |
| Regular monitoring/assessment of marine habitat | | X | |
| Coordinate with BFAR, DENR, NGO Partners | | X | |
| Enforcement of laws | | X | X |
| Coordinate with BFAR, DENR, NGO Partners | | X | |
| Re-assess proposed marine protected area | | X | |
| Deputization of Bantay Dagat to apprehend those illegal activity doers | | X | |
| Review/update of Municipal Fishery Ordinance | | | X |
| Implementation of Municipal Fishery Ordinance | | | X |
| VII. Water Resources (Freshwater -ground, surface, Marine Waters) | | | |
| Develop scheme to protect water shed areas | | X | |
| Functional task force | | X | |
| Frequent coordination with MENRO/DENR | | X | |
| Dialogue with local functionaries | | X | |
| Planting of forest tree seedlings/ reforestation | X | | |
| Construction of riverbanks protection | X | | |
| Planting of bamboos in riverbanks | X | | |
| Organized Barangay volunteers for monitoring of illegal activities near rivers and upland areas | | X | |
| Dredging on silted rivers | X | | |
| Establish riverbanks protection (planting of trees) | X | | |
| Train personnel of coastal resource management | | X | |
| Conduct IEC on coastal resource management | | X | |
| Strict implementation of no build zone | | | X |
| Relocate illegal settlers | | X | x |
| Creation and strengthening of MESWMC | | X | |
| Functional Bantay Dagat | | X | |
| Provide protection benefits and incentive awards to Bantay Dagat volunteers | | X | |
| IEC on Proper/Responsible Coastal/Marine area Management and RA 9003 | | X | |
| Strict implementation of Environmental Laws and RA 9003 | | | X |
| IEC and Proper implementation of Building code | | X | |
| Implement seasonal fishing | | X | |
| Improve facility of forest tree seedling nursery | X | | |
| Strengthen Bantay Kagubatan and Bantay Dagat | | X | |
| Frequent coordination of designated MENRO with DENR on the strict implementation Environmental and Forestry law | | X | |
| Install MENR Office and hired permanent MENRO | X | | |
| Enhance IEC on environment protection related laws | | X | |
| Institutionalization of programs in support to fishermen | | X | |
| Organize Fishermen/Farmers Cooperative | | X | |
| Strengthen M/BFARMC | | X | |
| Establish fish processing facilities | X | | |
| Organization of BAWASA | | X | |
| IEC on safe and responsible use of water | | X | |
| Maintenance fund for water facilities | | X | |
| Regulation Ordinance on the water consumption | | | x |
| VIII. Air Quality | | | |
| Strictly enforce Clean air act | | | X |
| Procure machine use to measure quality of air | X | | |
| Limit smoke belching thru decreasing of issuance permits to old vehicle emitting poisonous smoke | | X | |
| Coordinate with PNP/LTO for monitoring/ apprehension of smoke belchers | | X | |

| | | | |
|---|---|---|---|
| Strictly enforce RA 9003 i.e burning of plastics | | | X |
| Ordinance adopting the smoke belching law | | | X |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | |
| Control use of plastic bags | | X | |
| Encourage recycling system | | X | |
| Linkage with recycling organizations and businesses | | X | |
| Provide incentives and recognition to those practicing waste segregation (MRF) | | X | |
| Improve Dumpsite to Landfill category | X | | |
| Provide additional collecting equipment | X | | |
| Impose collection policy | | X | |
| Strengthen IEC on Solid waste management | | X | |
| Coordination with barangays on the management of waste | | X | |
| Create MESWMB/BESWMB and strengthen its functionality | | X | |
| Provide incentives for those barangays with minimal waste disposed | | X | |
| Attendance to training on SWM | | X | |
| Conduct local training SWM | | X | |
| Formulation of 10yrs. SWM plan | | X | |
| Pass/enact ordinance on anti-littering | | | X |
| Intensive IEC | | X | |
| Establish MRF | X | | |
| Conduct training/seminars/ forum on solid waste segregation | | X | |
| Distribute flyers with catchy words "5R's for you": Reduce, Reuse, Recycle, Repair and be Responsible | | X | |
| Required business establishments and transport owners to have trash bins | | X | |
| Pass/enact ordinance on anti-littering | | | X |
| Encourage barangay officials to strictly implement RA 9003 | | X | |
| Enhance knowledge of barangays on RA 9003 | | X | |
| Strengthen Environmental sanitation | | X | |
| Maintain Health and sanitation facility | | X | |
| Provision of fund for MRF | | x | X |
| Executive/ legislative support | | | X |
| Conduct IEC on SWM | | X | |
| M and E quarterly on implementation of solid waste management | | X | |
| Dialogue w/ local functionaries | | X | |
| Strict implementation of all related laws to maintain environment integrity | | | X |
| Establish MENR Office | | X | |
| Assign permanent MENRO | | X | |
| Put up organizational structure | | X | |
| Strict enforcement of RA 9003 | | | X |
| Organize and/or strengthen SEWMC | | X | |
| Organize Coastal Resource Mgt. Council | | X | |
| Require beach resorts owners and other establishment near the beach/beachfront to include riverside to install waste water treatment facility | | X | |
| Ordinance on installation of water treatment facility for those businesses disposing water waste | | | X |
| Strict enforcement of National building code | | | X |
| Revision of Zoning ordinance | | | X |
| Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste | X | | |
| Strict implementation of Water Code of the Philippines | | | X |
| Request presence of NWRB office in LGU | | X | |

| | | | |
|--|--|---|--|
| Conduct inventory/monitoring of all residents and establishment with groundwater pumping equipment/machine | | X | |
| Establish data base system | | X | |
| Monitoring Task Force organization | | X | |

After the sifting of policy options/recommendations for each sector, the sectoral teams were advised to work on identified services and activities to upgrade each to possible projects.

| SERVICES | Is there a definite output to produced? (Y/N) | Is time the essence in producing the output? (Y/N) | Is the activity to be repeated in the next 3 years? (Y/N) | UPGRADE/RETAIN | RESPONSIBILITY (IF RETAIN) |
|---|---|--|---|----------------|----------------------------|
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | | | |
| Designate person to monitor illegal settlers | Y | | | | |
| Coordinate with concerned national agencies relative to anti-squatting | Y | Y | | R | MPDC |
| Strengthen Local Housing Board | Y | | | | |
| Provide Livelihood programs to IFS and marginalized sector | Y | Y | | R | MO/MEO/LHgB |
| IEC on anti-squatting/ encroachment of idle lands | Y | | | | |
| Relocate IFS | Y | Y | | R | MO/MEO/LHgB |
| Organize Conflict Management System | Y | | | | |
| Strengthen KP implementation | Y | Y | | R | MO/PNP/DILG |
| II. Forest Lands | | | | | |
| Conduct mangrove tree planting in denuded beachfront | Y | Y | Y | U | |
| Activate bantay dagat | Y | Y | Y | R | MENRO/DA |
| Enhance IEC on no burning and no kaingin | Y | | | | |
| Protect slope with coco coir net | Y | Y | | U | |
| Organize Bantay Kagubatan volunteers | Y | | | | |
| Provide incentives to bantaydagat volunteers | Y | | | | |
| Conduct regular visit to barangays with identified forest reserve and rural areas with presence of open spaces with trees | Y | | | | |
| III. Protection forests | | | | | |
| Appoint personnel to manage nursery | Y | | | | |
| Establish nursery with adequate space | Y | Y | | U | |
| Organize Bantay Kagubatan volunteers (residents of the area) | Y | | | | |
| Provide livelihood training to | Y | | | | |

| | | | | | |
|---|---|---|---|---|--|
| families residing near the area for other source of income | | | | | |
| IV. Production forests | | | | | |
| Strict monitoring of mini forest areas possible for intercropping | Y | | | | |
| Provide employment to bantay kagubatan volunteers like planting of abaca, coconut and others root crops and fruit bearing trees | Y | | | | |
| Encourage lot owners to farm their lot | Y | | | | |
| Provision of government support such as farm inputs and incentives to lot owners | Y | | | | |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | | | |
| IEC on environmental laws | Y | | | | |
| Creation of team to be responsible on quarrying watch for monitoring/reporting for precautionary measures | Y | | | | |
| Meeting with the lot owners involved in quarrying their property | Y | | | | |
| VI. Parks, wildlife and other reservations | | | | | |
| Regular monitoring/assessment of marine habitat | Y | | | | |
| Coordinate with BFAR, DENR, NGO Partners | Y | | | | |
| Coordinate with BFAR, DENR, NGO Partners | Y | | | | |
| Re-assess proposed marine protected area | Y | | | | |
| Deputization of Bantay Dagat to apprehend those illegal activity doers | Y | | | | |
| VII. Water Resources (Freshwater -ground, surface, Marine Waters) | | | | | |
| Develop scheme to protect water shed areas | Y | | | | |
| Functional task force | Y | | | | |
| Frequent coordination with MENRO/DENR | Y | | | | |
| Dialogue with local functionaries | Y | | | | |
| Organized Barangay volunteers for monitoring of illegal activities near rivers and upland areas | Y | | | | |
| Train personnel of coastal resource management | Y | | | | |
| Conduct IEC on coastal resource management | Y | | | | |
| Relocate illegal settlers | Y | Y | Y | U | |
| Creation and strengthening of MESWMC | Y | | | | |

| | | | | | |
|--|---|--|--|--|--|
| Functional Bantay Dagat | Y | | | | |
| Provide protection benefits and incentive awards to Bantay Dagat volunteers | Y | | | | |
| IEC on Proper/Responsible Coastal/Marine area Management and RA 9003 | Y | | | | |
| IEC and Proper implementation of Building code | Y | | | | |
| Implement seasonal fishing | Y | | | | |
| Strengthen Bantay Kagubatan and Bantay Dagat | Y | | | | |
| Enhance IEC on environment protection related laws | Y | | | | |
| Institutionalization of programs in support to fishermen | Y | | | | |
| Organize Fishermen/Farmers Cooperative | Y | | | | |
| Strengthen M/BFARMC | Y | | | | |
| Organization of BAWASA | Y | | | | |
| IEC on safe and responsible use of water | Y | | | | |
| Maintenance fund for water facilities | Y | | | | |
| VIII. Air Quality | | | | | |
| Limit smoke belching thru decreasing of issuance permits to old vehicle emitting poisonous smoke | Y | | | | |
| Coordinate with PNP/LTO for monitoring/ apprehension of smoke belchers | Y | | | | |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | | | |
| Control use of plastic bags | Y | | | | |
| Encourage recycling system | Y | | | | |
| Linkage with recycling organizations and businesses | Y | | | | |
| Provide incentives and recognition to those practicing waste segregation (MRF) | Y | | | | |
| Impose collection policy | Y | | | | |
| Strengthen IEC on Solid waste management | Y | | | | |
| Coordination with barangays on the management of waste | Y | | | | |
| Create MESWMB/BESWMB and strengthen its functionality | Y | | | | |
| Provide incentives for those barangays with minimal waste disposed | Y | | | | |
| Attendance to training on SWM | Y | | | | |
| Conduct local training SWM | Y | | | | |
| Formulation of 10yrs. SWM plan | Y | | | | |
| Intensive IEC | Y | | | | |

| | | | | | |
|---|---|--|--|--|--|
| Establish MRF | | | | | |
| Conduct training/seminars/ forum on solid waste segregation | Y | | | | |
| Distribute flyers with catchy words "5R's for you": Reduce, Reuse, Recycle, Repair and be Responsible | Y | | | | |
| Required business establishments and transport owners to have trash bins | Y | | | | |
| Encourage barangay officials to strictly implement RA 9003 | Y | | | | |
| Enhance knowledge of barangays on RA 9003 | Y | | | | |
| Strengthen Environmental sanitation | Y | | | | |
| Maintain Health and sanitation facility | Y | | | | |
| Provision of fund for MRF | Y | | | | |
| Conduct IEC on SWM | Y | | | | |
| M and E quarterly on implementation of solid waste management | Y | | | | |
| Dialogue w/ local functionaries | Y | | | | |
| Establish MENR Office | Y | | | | |
| Assign permanent MENRO | Y | | | | |
| Put up organizational structure | Y | | | | |
| Organize and/or strengthen SEWMC | Y | | | | |
| Organize Coastal Resource Mgt. Council | Y | | | | |
| Require beach resorts owners and other establishment near the beach/beachfront to include riverside to install waste water treatment facility | Y | | | | |
| Request presence of NWRB office in LGU | Y | | | | |
| Conduct inventory/monitoring of all residents and establishment with groundwater pumping equipment/ machine | Y | | | | |
| Establish data base system | Y | | | | |
| Monitoring Task Force organization | Y | | | | |

PROCESSING OF NEEDED LEGISLATION

| Ordinance Needed | Status | | | Subject Classification | SB Committee for Referral | Possible Sponsorship |
|--|--------|-----------|-------------|---------------------------|---------------------------------|-------------------------|
| | New | Amendment | Replacement | | | |
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | | | | |

| | | | | | | |
|---|---|--|--|--|----------------------------|--|
| Strengthen Local Housing Board - ordinance | X | | | | Committee on Environment | |
| Allocate maximum funds for housing facilities | X | | | | Committee on appropriation | |
| Passing of ordinance anti-squatting law (adopt natl. law) | X | | | | | |
| II. Forest Lands | | | | | | |
| Strict implementation of environmental code | X | | | | | |
| Implement ordinance of illegal cutting of beach forest trees | X | | | | | |
| Activate bantay dagat | | | | | | |
| Strict implementation of environmental code | X | | | | | |
| Strong Executive/Legislative support | X | | | | | |
| III. Protection forests | | | | | | |
| Strong Executive/Legislative support | X | | | | | |
| IV. Production forests | | | | | | |
| Legislation on taking over by government to use idle lands | X | | | | | |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | | | | |
| Revision of zoning ordinance for identification of mining and quarrying areas | X | | | | | |
| VI. Parks, wildlife and other reservations | | | | | | |
| Enforcement of laws | X | | | | | |
| Review/update of Municipal Fishery Ordinance | X | | | | | |
| Implementation of Municipal Fishery Ordinance | X | | | | | |
| VII. Water Resources (Freshwater - ground, surface, Marine Waters) | | | | | | |
| Strict implementation of no build zone | X | | | | | |
| Relocate illegal settlers | x | | | | | |
| Strict implementation of Environmental Laws and RA 9003 | X | | | | | |
| Regulation Ordinance on the water consumption | x | | | | | |
| VIII. Air Quality | | | | | | |
| Strictly enforce Clean air act | X | | | | | |
| Strictly enforce RA 9003 i.e burning of plastics | X | | | | | |
| Ordinance adopting the smoke belching law | X | | | | | |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | | | | |
| Ordinance on Control use of plastic bags and recycling | x | | | | | |
| Ordinance Impose collection policy | x | | | | | |
| Pass/enact ordinance on anti-littering | X | | | | | |
| Intensive IEC | | | | | | |
| Pass/enact ordinance on anti-littering | X | | | | | |
| strictly implement RA 9003 | x | | | | | |
| Provision of fund for MRF | X | | | | | |
| Executive/ legislative support | X | | | | | |

| | | | | | | |
|--|---|--|--|--|--|--|
| Strict implementation of all related laws to maintain environment integrity | X | | | | | |
| Strict enforcement of RA 9003 | X | | | | | |
| Ordinance on installation of water treatment facility for those businesses disposing water waste | X | | | | | |
| Strict enforcement of National building code | X | | | | | |
| Revision of Zoning ordinance | X | | | | | |
| Strict implementation of Water Code of the Philippines | X | | | | | |

SIFTING OF PROJECTS ACCORDING TO OWNERSHIP

| PPAs | National/ Regional | Local | | | Private Sector |
|---|-----------------------|------------|-----------|----------|----------------|
| | | Provincial | Municipal | Barangay | |
| I. Lands (<i>Lands of the public domain; Private and alienable and disposable lands and Ancestral domain</i>) | | | | | |
| Construction of Housing units (MEO) | | X DSWD | x | | |
| II. Forest Lands | | | | | |
| Conduct mangrove tree planting in denuded beach front Tree planting program to denuded forest and beachfront | | | x | | |
| Riprapping of road side with slope area | | | x | | |
| Construct road protection | | | x | | |
| III. Protection forests | | | | | |
| Establish nursery with adequate space | | | x | | |
| Establish open green parks/eco parks | | x DENR | x | | |
| IV. Production forests | | | | | |
| Provide employment to bantay kagubatan volunteers like planting of abaca, coconut and others root crops and fruit bearing trees | | | x | | |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | | | |
| VI. Parks, wildlife and other reservations | | | | | |
| Re-assess proposed marine protected area | | | x | | |
| VII. Water Resources (<i>Freshwater -ground, surface, Marine Waters</i>) | | | | | |
| Planting of forest tree seedlings/ reforestation | | | x | | |
| Construction of riverbanks protection | | | x | | |
| Planting of bamboos in riverbanks | | | x | | |
| Organized Barangay volunteers for monitoring of illegal activities near rivers and upland areas | | | | | |
| Dredging on silted rivers | | | x | | |
| Establish riverbanks protection (planting of trees) | | | x | | |
| Improve facility of forest tree seedling nursery | | | x | | |
| Install MENR Office and hired permanent MENRO | | | x | | |
| Establish fish processing facilities | | | x | | |
| VIII. Air Quality | | | | | |

| | | | | | |
|---|--|--|---|---|--|
| Procure machine use to measure quality of air | | | X | | |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | | | |
| Improve Dumpsite to Landfill category | | | X | | |
| Provide additional collecting equipment | | | X | | |
| Construction of MRF in every brgys | | | X | X | |
| Formulation of 10yrs. SWM plan | | | X | | |
| Establish MENR Office | | | X | | |
| Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste | | | X | | |

After identification of ownership, the sectoral group worked on how urgent the projects are, and based on the presented table of level of urgency, projects can be sifted according to how soon it could be implemented. The identified projects as to its level of urgency will be the basis in formulating LDIP

Table on how to classify projects as to its level of URGENCY

| URGENT if it | ESSENTIAL if it | NECESSARY if it | DESIRABLE if it | ACCEPTABLE if it | DEFERRABLE if it |
|--|---|--|--|---|--|
| Cannot be reasonably be postponed | Required to complete or make usable a major public improvement | Should be carried out to meet clearly identified and anticipated needs | Needed for expansion of existing projects | Can be postponed without detriment to present operations if budget cuts are necessary | Recommended for postponement or elimination from immediate consideration in the current LDIP |
| Would remedy conditions dangerous to public health, safety & welfare | Required to maintain minimum standards as part of on-going programs | Needed to replace obsolete or unsatisfactory facilities | Designed to initiate new programs considered appropriate for a progressive community | | Questionable in terms of over-all needs, adequate planning or proper timing. |
| Needed to maintain critically needed programs | Desirable self-liquidating projects | Repair or maintenance projects to prolong life of existing facilities | | | |
| Needed to meet emergency situations | External funding is available | | | | |

PROJECTS LEVEL OF URGENCY by referring to table above.(Form 12)

| Projects | Level of URGENCY | | | | | |
|---|------------------|-----------|-----------|-----------|------------|------------|
| | Urgent | Essential | Necessary | Desirable | Acceptable | Deferrable |
| I. Lands (Lands of the public domain; Private and alienable and disposable lands and Ancestral domain) | | | | | | |
| Construction of Housing units (MEO) | | | X | | | |
| II. Forest Lands | | | | | | |
| Tree planting program to denuded forest and beachfront | | | X | | | |
| Riprapping of road side with slope area | | X | | | | |
| Construction of road protection | X | | | | | |
| III. Protection forests | | | | | | |
| Establish nursery with adequate space | X | | | | | |

| | | | | | | |
|---|---|--|---|---|--|--|
| Establish open green parks/eco parks | | | | x | | |
| IV. Production forests | | | | | | |
| Planting of abaca, coconut and others root crops and fruit bearing trees Abaca Rehabilitation Program | | | x | | | |
| Intercropping project | x | | | | | |
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | | | | | |
| VI. Parks, wildlife and other reservations | | | | | | |
| Re-assess proposed marine protected area | | | | | | |
| VII. Water Resources (Freshwater - ground, surface, Marine Waters) | | | | | | |
| Planting of forest tree seedlings/ Reforestation program | x | | | | | |
| Construction of riverbanks protection: Planting of bamboos in riverbanks | x | | | | | |
| | | | | | | |
| Dredging on silted rivers | | | x | | | |
| Establish riverbanks protection (planting of trees) | | | | | | |
| Improve facility of forest tree seedling nursery | x | | | | | |
| Install MENR Office and hired permanent MENRO | | | x | | | |
| Establish fish processing facilities | | | x | | | |
| VIII. Air Quality | | | | | | |
| Procure machine use to measure quality of air | | | x | | | |
| IX. Waste Management (Solid Waste Liquid Waste Toxic and Hazardous) | | | | | | |
| Improve Dumpsite to Landfill category | x | | | | | |
| Provide additional collecting equipment | x | | | | | |
| Construction of MRF in every brgys | x | | | | | |
| Formulation of 10yrs. SWM plan | x | | | | | |
| Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste | | | x | | | |

IDENTIFIED PROJECTS with est. funding

| Program/Projects | Urgent | Est. funding |
|---|--------|---------------|
| I. Lands (Lands of the public domain; Private and alienable and disposable lands and Ancestral domain) | | |
| Construction of Housing units (MEO) | | |
| II. Forest Lands | | |
| Tree planting program to denuded forest and beachfront | | |
| Riprapping of road side with slope area | | |
| Construction of road protection | X | 10,000,000.00 |
| III. Protection forests | | |
| Establish nursery with adequate space | | |
| Establish open green parks/eco parks | | |
| IV. Production forests | | |
| Planting of abaca, coconut and others root crops and fruit bearing trees Abaca Rehabilitation Program | | |
| Intercropping project | x | |

| | | |
|---|---|--|
| V. Mineral Lands (Metallic mineral and Non-metallic mineral lands) | | |
| VI. Parks, wildlife and other reservations | | |
| Re-assess proposed marine protected area | | |
| VII. Water Resources (<i>Freshwater -ground, surface, Marine Waters</i>) | | |
| Planting of forest tree seedlings/ Reforestation program | x | |
| Construction of riverbanks protection :Planting of bamboos in riverbanks | x | |
| | | |
| Dredging on silted rivers | | |
| Establish riverbanks protection (planting of trees) | | |
| Improve facility of forest tree seedling nursery | x | |
| Install MENR Office and hired permanent MENRO | | |
| Establish fish processing facilities | | |
| VIII. Air Quality | | |
| Procure machine use to measure quality of air | | |
| IX. Waste Management (<i>Solid Waste Liquid Waste Toxic and Hazardous</i>) | | |
| Improve Dumpsite to Landfill category | x | |
| Provide additional collecting equipment | x | |
| Construction of MRF in every brgys | x | |
| Formulation of 10yrs. SWM plan | x | |
| Construct Water treatment facility in public market, slaughterhouse and other business establishment with water waste | | |

FOR LAND USE, INFRASTRUCTURE SECTOR

Table 2.4. Element, Descriptor & identification of Success Indicator

| Element | Descriptors | Success Indicators |
|---|---|--|
| Inward Looking component | | |
| Condition of the built environment (Infrastructure) | CLIMATE CHANGE ADAPTIVE INFRASTRUCTURES | <ul style="list-style-type: none"> • Increased use of climate-change adaptive infrastructures like solar-powered lights, rain catchments, windmills built in compliance with the zoning classification |
| | | <ul style="list-style-type: none"> • Increased number of evacuation centers |
| | | <ul style="list-style-type: none"> • Increased number structural measures to reduce vulnerability of the population to environmental risks, e.g. seawall, drainage, river control |
| | | <ul style="list-style-type: none"> • Minimized Human settlements located in hazardous areas |
| | | <ul style="list-style-type: none"> • Properly designed civil works to minimize the adverse impact and degradation and to help preserve the integrity of the environment • More CCA designed school buildings and evacuation centers • More government buildings/Infrastructure environmentally resilient • Upgraded quality of services and facilities to desired standards (i.e accessibility law, Senior citizen, women, etc) • Increased transport accessibility • Improved access roads to rural barangays • Increased pre- and post harvest facilities • Increased in the access to Level 3 water system in rural barangays • Rehabilitated, repaired roads and bridges • Increased number of renewable energy powered street lights • Minimized delayed |

| | | |
|--|--|--|
| | | completion of infrastructures and non infra projects Increased Support to Informal Settlers |
|--|--|--|

3rd STEP: Determining the Vision– Reality Gap using Form 3,

The sectoral groups were tasked to determine the vision-reality gap, a measure of the difference between the end state and the existing situation.

Using the following rating scale in determining the current level of attainment each sectoral group have given ample time to complete the workshop and be aware the current situation of the municipality in terms of the following identified gaps:

| RATING | CURRENT REALITY RATING SCALE |
|--------|--|
| 0 | Absolutely nothing has yet been done about the goal. |
| 1 -4 | Something is already being done to achieve the goal but the level of attainment is still on the low side |
| 5 | The goal is half accomplished |
| 6-9 | Goal is more than half-fulfilled but still short of full attainment |
| 10 | The goal is completely attained and no further effort is needed |

Table 3.4.. Vision- Reality Gap for Infrastructure sector

| SUCCESS INDICATORS | RATING/RATIO | | GAP |
|---|--------------|--------|-----|
| | IDEAL | ACTUAL | |
| Increased use of climate-change adaptive infrastructures like solar-powered lights, rain catchments, windmills built in compliance with the zoning classification | 10 | 4 | 6 |
| Increased number of evacuation centers | 10 | 5 | 5 |
| Increased number structural measures to reduce vulnerability of the population to environmental risks, e.g. seawall, drainage, river control | 10 | 5 | 5 |
| Minimized Human settlements located in hazardous areas | 10 | 4 | 6 |
| Properly designed civil works to minimize the adverse impact and degradation and to help preserve the integrity of the environment | 10 | 5 | 5 |
| More CCA designed school buildings and evacuation centers | 10 | 6 | 4 |
| More government buildings/Infrastructure environmentally resilient | 10 | 4 | 6 |
| Upgraded quality of services and facilities to desired standards (i.e accessibility law, Senior citizen, women, etc) | 10 | 5 | 5 |
| Increased transport accessibility | 10 | 6 | 4 |
| Improved access roads to rural barangays | 10 | 9 | 1 |
| Increased number of renewable energy powered street lights | 10 | 5 | 5 |
| Increased pre- and post- harvest facilities | 10 | 6 | 4 |
| Increased in the access to Level 3 water system in rural barangays | 10 | 9 | 1 |
| Improved or modernized health care facilities | 10 | 6 | 4 |
| Rehabilitated, repaired roads and bridges | 10 | 9 | 1 |
| Minimized delayed completion of infrastructures and non infra | 10 | 9 | 1 |

| | | | |
|---|----|---|---|
| projects | | | |
| Increased Support to Informal Settlers | 10 | 5 | 5 |
| Improved support to District Jail | 10 | 8 | 2 |
| Sufficient space for parks and public assembly area established | 10 | 8 | 2 |

During the continuation of the process, on the presentation of the outputs critiquing has been done, suggestions and recommendations from facilitators and participants were considered and other identified indicators were rephrased.

4th and 5th STEPs - Vision Reality Gap analysis using Form 4 and Form 5

In this workshop, using the prescribed form, the identified success indicators were presented by each sectoral group and critiquing follows during reporting. There were additional indicators which was being suggested and recommended.

Table 4.4. VRG analysis (Infrastructure sector)

| Descriptors/ Success Indicators | GAP/ Observed Condition | Causes (What?) | Implications (So What?) | Policy Options/Recommendations |
|---|-------------------------|---|---|---|
| i. Economic Support | | | | |
| a. Irrigation systems | | | | |
| Increased pre- and post harvest facilities | 4 | Unsystematic irrigation system High production cost Non crop resiliency to climate change | Low farm produce Decreasing rice farming areas Low income | <ul style="list-style-type: none"> Rehabilitation and improvement of irrigation facilities Strengthen support to farmers Adoption of new farm technologies Establishment of Support facilities Mainstreaming of CCA in agriculture Establishment of data base system on agriculture and fisheries Institutionalizing credit financing Strengthen M/BFARMC, M/BAFC Strengthen linkages with CSOs for the monitoring during implementation |
| b. Power generation (mini-hydro) | | | | |
| Increased use of climate-change adaptive infrastructures like solar-powered lights, rain catchments, windmills built in compliance with the zoning classification | 6 | Lack of funds Low knowledge and or tech know how Lack of manpower | No implementation of required projects Limited access to new innovations Lack technical supervision | <ul style="list-style-type: none"> Allocation of support funds Seminar/trainings on new innovations relative CCA infrastructures Hire highly technical personnel Exploration and research for other developmental projects Outsourcing of funds from |

| | | | | |
|--|---|--|--|---|
| | | | | concerned national agencies |
| Increased number of renewable energy powered street lights/household electrical power | | Excessive power rate No budget for renewable power Development Absence of renewable sources or energy Privatization of cooperatives | Hindrance to learning Increase power rate High operational cost i.e. generators | <ul style="list-style-type: none"> Pursue waste/bio energy project Research and development of local power resources Identify areas to be energized especially those deprived areas Allocation of funds for research and development on renewable source of energy Organize task force to study local power generation feasibility Advocate reasonable power rate to attract investments thru MOA with cooperatives/private company |
| c. Roads, Bridges, ports | | | | |
| Improved access roads to rural barangays | 1 | Lack of funds | High operational expenses of stakeholders Low accessibility to social services | <ul style="list-style-type: none"> Outsourcing of funds for the completion construction of any projects Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies Establishment of Local Access Roads |
| Rehabilitated, repaired roads and bridges | 1 | Lack of funds Civil works not properly designed in CCA law Low knowledge on the part of some builders Red Tape Lack of technical knowledge | low quality Infrastructure Prone to calamity/disasters | <ul style="list-style-type: none"> Strict implementation of related laws Retrofitting of other government establishment to be adaptive to climate change Frequent coordination of MEO with the concerned national agencies Seminars/trainings on DED of MEO personnel Allocation funds for the said purpose for succeeding years Strengthen linkages with CSOs for the monitoring during implementation |
| d. Flood control and drainage | | | | |
| Increased number structural measures to reduce vulnerability of the population to environmental risks, e.g. seawall, drainage, river control | 5 | Lack of funds Lack of manpower Resistant of IFS to vacate unsafe sites | No implementation of required projects Lack technical supervision More vulnerable to disaster of IFS | <ul style="list-style-type: none"> Allocation of support funds Hire technical personnel Outsourcing of funds from concerned national agencies Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo Strengthen M/BDRRMC |
| e. Waterworks and sewerage systems | | | | |
| Increased in the access to Level 3 water system in | 1 | Health and sanitation | Poor personal hygiene | <ul style="list-style-type: none"> Outsourcing of funds Legislative support on the |

| | | | | |
|--|---|---|--|---|
| rural barangays | | deficiency Lack of funds | Labor intensive on domestic use | possible agreements/entered into by LGU with national /international concerned agencies <ul style="list-style-type: none"> • Reorganize/strengthen BAWASA • Strengthen M/BHB, M/BHRT • Sustain good relationship with adjacent municipalities i.e. GUPRIBBAR • Strengthen linkages with CSOs for the monitoring during implementation • Provision of level 3 water system to waterless barangays |
| f. Telecommunication/Transportation | | | | |
| Increased transport accessibility | 4 | Lack of funds | Low accessibility to social services High operational expenses of stakeholders | <ul style="list-style-type: none"> • Outsourcing of funds for the completion construction of any projects • Fund allocation on the succeeding years • Establish related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads |
| ii. Social Support | | | | |
| a. Hospitals | | | | |
| Improved or modernized health care facilities | 4 | Lack of equipment Lack health human resource Low building maintenance Poor funding support | Poor health services Delayed health services | <ul style="list-style-type: none"> • Allocation of funding support • Provision of modern health equipment • Outsourcing financial or in kind support • Related seminars/trainings to health human resource • Strengthen Local Health Board • Formulation of Health Plan • Additional health personnel • Strong linkages thru GUPRIBBAR |
| b. Schools | | | | |
| Increased CCA designed school buildings and evacuation centers | 4 | Lack of funds Lack of technical knowledge Lack of coordination on the part of concerned agencies | Prone to damaged / adverse effects due to calamities Health and physical threat to stakeholders | <ul style="list-style-type: none"> • Outsourcing of funds • Frequent coordination with concerned agencies • Build/construct CCA design School Buildings/evacuation centers • Trainings/seminars CCA policies • Strengthen linkages with CSOs for the monitoring during implementation • Strengthen roles and responsibilities of Local School Board for monitoring |
| c. Public Socialized housing | | | | |

| | | | | |
|--|---|--|--|---|
| Minimized Human settlements located in hazardous areas | 6 | Migration More access to employment Evacuation due to CNN Resistant of IFS to vacate unsafe sites | More vulnerable to disaster of IFS Road blocking Traffic congestion Inappropriate usage of road right of way Encroachment of private lots | <ul style="list-style-type: none"> Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo Strengthen M/BDRRMC Allocation of funds for relocation sites for IFS Proper implementation of infrastructure facilities to Road right of ways i.e. carriage ways, sidewalks, curb and gutters and shoulders |
| Increased Support to Informal Settlers | 5 | Lack of funds Migration Degradation of Beachfront and other easements Peace and order and public safety threat | Health and sanitation problems Hindrane to community development Possible source of individual differences/conflicts | <ul style="list-style-type: none"> Allocation of Fund on the succeeding years Outsourcing of funds with national government agencies for possible funding of projects Strengthen Local Housing Board Adequate Socialized Housing |
| d. Facilities for the aged, infirm, disadvantaged sectors | | | | |
| Increased number of evacuation centers | 5 | Lack of funds Lack of manpower No safe sites | No implementation of required projects Lack technical supervision More probability to build Evacuation centers to unsafe sites | <ul style="list-style-type: none"> Procurement of safe sites Allocation of support funds Hire technical personnel Outsourcing of funds from concerned national agencies |
| iii. Public Administrative Support | | | | |
| a. Government Buildings | | | | |
| Upgraded quality of services and facilities to desired standards (i.e accessibility law, Senior citizen, women, etc) | 5 | Lack of funds Low awareness on CCA laws in constructing government establishment Lack of technical knowledge Lack of coordination on the part of concerned agencies | Deprivation of the usage of PWDs, pregnant women, senior citizens, etc to government facilities Low compliance on the implementation of required facilities | <ul style="list-style-type: none"> Conduct Infra audit Upgrade government facilities to correct designs Allocation of funds for the purpose Seminars/trainings on policy updates Strengthen linkages with CSOs for the monitoring during implementation |
| Improved government buildings/Infrastructure environmentally resilient | 6 | Lack of funds Lack of technical knowledge Lack of coordination on the part of concerned agencies | Prone to damaged / adverse effects due to calamities Health and physical threat to stakeholders | <ul style="list-style-type: none"> Conduct Infra audit Outsourcing of funds Frequent coordination with concerned agencies Build/construct CCA design government facilities Retooling on government personnel on Infra audit and necessary seminars on environment resiliency |
| Minimized delayed | 1 | Not properly | Threat to safety of | <ul style="list-style-type: none"> Conduct Infra audit |

| | | | | |
|--|---|---|---|---|
| completion of infrastructures and non infra projects | | monitored during construction Low knowledge on related laws Red tape Lack of funds | stakeholders Health hazard Low access to government services High cost of transportation Time constraints in the delivery of public services and farm outputs | <ul style="list-style-type: none"> • Activate LPMC-Local Project Monitoring Council • Allocation of funds for the completion of the projects • Strict implementation of Anti- Red Tape Act • Activate/mobilized community volunteers for monitoring • Encourage AFP/PNP mobilization |
| Properly designed civil works to minimize the adverse impact and degradation and to help preserve the integrity of the environment | 5 | Lack of technical knowledge Lack of proper documents relative land usage i.e. CLUP, zoning ordinance | Unpreserved ecology Non-responsive infrastructures development | <ul style="list-style-type: none"> • Update CLUP • Completion of RCBMS • Update/revision of Zoning ordinance and other related laws • Strengthen Project Monitoring Council (PMC) • Coordination with proper authority i.e. DPWH, LGU |
| b. Jails | | | | |
| Improved support to District Jail | 2 | Lack of required facilities Lack of Funds Low access livelihood programs | Psychological disturbance Low financial support to families Poor health and sanitation | <ul style="list-style-type: none"> • Upgrade the present jail facilities • Provide moral and spiritual counseling • Provide livelihood/skills training to inmates • Allocation and outsourcing of funds • Organize/ Mobilize Community Based Rehabilitation Team - CBRP |
| c. Freedom parks and public assembly areas | | | | |
| Sufficient space for parks and public assembly area established | 2 | Presence of IFS Non-implementation of correct easements Insufficient space Unsafe site | Peace and order and public safety threat Deprivation of children's amusement activity areas Insufficient areas for recreations | <ul style="list-style-type: none"> • Establishment of the required parks and public assembly areas • Funding support allocation • Develop youth/summer camp activities, etc |

Along the process, the group also identifies goals and objectives anchored to each identified gaps in order to come up with sets of policy options and/or strategies and targets.

The form used on the following workshops are Form 6 and Form 7, the formulation of goals and objectives of which the infrastructures group decided to just write each goals and objectives with numbered policy interventions in narrative/enumerated:

| | Indicators | GOALS | Gap Policy Options | Objectives |
|----|-------------------------|-------|--------------------|------------|
| i. | Economic Support | | | |
| a. | Irrigation systems | | | |

| | | | |
|--|--|---|--|
| Increased pre- and post harvest facilities | <p>Improved quality of life to farmers and fisherfolks</p> <p>Sufficient irrigation system to increase agricultural farm outputs</p> | <ul style="list-style-type: none"> • Rehabilitation and improvement of irrigation facilities • Strengthen support to farmers • Adoption of new farm technologies • Establishment of Support facilities • Mainstreaming of CCA in agriculture • Establishment of data base system on agriculture and fisheries • Institutionalizing credit financing • Strengthen M/BFARMC, M/BAFC • Strengthen linkages with CSOs for the monitoring during implementation | <p>To increase agricultural/fi sheries support by 100% after 10 years.</p> <p>To improve irrigation system support by 100% for agricultural development in 10 years.</p> |
| b. Power generation | | | |
| Increased use of climate-change adaptive infrastructures like windmills and mini-hydro built | Reduce household electric consumption rates | <ul style="list-style-type: none"> • Allocation of support funds • Seminar/trainings on new innovations relative CCA infrastructures • Hire highly technical personnel • Exploration and research for other developmental projects • Outsourcing of funds from concerned national agencies | To install adequate solar powered streetlights to municipal and barangays roads by end of 2026. |
| Increased number of renewable energy powered street lights/household electrical power | Reduce crime incidence | <ul style="list-style-type: none"> • Pursue waste/bio energy project • Research and development of local power resources • Identify areas to be energized especially those deprived areas • Allocation of funds for research and development on renewable source of energy • Organize task force to study local power generation feasibility • Advocate reasonable power rate to attract investments thru MOA with cooperatives/private company | To search and develop possible site for mini-hydro power plant and facilities by end of 2026 |
| c. Roads, Bridges, ports | | c. Roads, Bridges, ports | |
| Improved access roads to rural barangays | Efficient and adequate road system for easy | <ul style="list-style-type: none"> • Outsourcing of funds for the completion construction of any projects • Legislative support on the possible | To rehabilitate and open up new roads |

| | | | |
|--|--|--|---|
| | movement of people, services and goods. | <ul style="list-style-type: none"> agreements/entered into by LGU with national /international concerned agencies Establishment of Local Access Roads | that will hasten economic, agricultural, industrial and tourism development by 90% at end 2026 |
| Rehabilitated, repaired roads and bridges | | <ul style="list-style-type: none"> Strict implementation of related laws Frequent coordination of MEO with the concerned national agencies Seminars/trainings on DED of MEO personnel Allocation funds for the said purpose for succeeding years Strengthen linkages with CSOs for the monitoring during implementation | To rehabilitate and open up new roads that will hasten economic, agricultural, industrial and tourism development by 90% at end 2026 |
| d. Flood control and drainage | | | |
| Increased number structural measures to reduce vulnerability of the population to environmental risks, e.g. seawall, drainage, river control | Provided structural measures to reduce vulnerability of the population to environmental risks, e.g. seawall, drainage, river control | <ul style="list-style-type: none"> Allocation of support funds Hire technical personnel Outsourcing of funds from concerned national agencies Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo Strengthen M/BDRRMC | To build infrastructures compliant to CCA-DRR-CSPP and Gender and with the zoning classification To save lives and properties |
| e. Waterworks and sewerage systems | | | |
| Increased in the access to Level 3 water system in rural barangays | Adequate and potable water supply for domestic and industrial use | <ul style="list-style-type: none"> Outsourcing of funds Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies Reorganize/strengthen BAWASA Strengthen M/BHB, M/BHERT Sustain good relationship with adjacent municipalities i.e. GUPRIBBAR Strengthen linkages with CSOs for the monitoring during implementation Provision of level 3 water system to waterless barangays | To improve level 3 water system services and facilities by 100% by end of 2026 To develop sewerage system by 100% by end of 2026 |
| f. Telecommunication/Transportation | | | |
| Increased transport accessibility | | <ul style="list-style-type: none"> Outsourcing of funds for the completion | To increase transport |

| | | | |
|--|--|---|--|
| | | <ul style="list-style-type: none"> • construction of any projects • Fund allocation on the succeeding years • Establish related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads | accessibility |
| ii. Social Support | | | |
| a. Hospitals | | | |
| Improved or modernized health care facilities | Improve health facilities | <ul style="list-style-type: none"> • Allocation of funding support • Provision of modern health equipment • Outsourcing financial or in kind support • Related seminars/trainings to health human resource • Strengthen Local Health Board • Sufficient health personnel • Strong linkages thru GUPRIBBAR | To increase number of health service facilities |
| b. Schools | | | |
| Increased CCA designed school buildings and evacuation centers | Improve school facilities and evacuation centers | <ul style="list-style-type: none"> • Outsourcing of funds • Frequent coordination with concerned agencies • Build/construct CCA design School Buildings/evacuation centers • Trainings/seminars CCA policies • Strengthen linkages with CSOs for the monitoring during implementation • Strengthen roles and responsibilities of Local School Board for monitoring • | To increase the school building strength and adaptability to climate change and disaster |
| c. Public Socialized housing | | | |
| Minimized Human settlements located in hazardous areas | Lower the rate of affected IFS during disaster and/or calamities | <ul style="list-style-type: none"> • Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo • Strengthen M/BDRRMC • Allocation of funds for relocation sites for IFS • Proper implementation of infrastructure facilities to Road right of ways i.e. carriage ways, sidewalks, curb and gutters and shoulders | To increase the number of affected IFS relocated to safe areas by 80%; and To increase the number of identified safe areas as relocation for HHs identified settling in hazardous areas by 2026 |
| Increased Support to Informal Settlers | | <ul style="list-style-type: none"> • Allocation of Fund on the succeeding years • Outsourcing of funds with national government agencies for possible funding of projects • Strengthen Local Housing Board • Adequate Socialized Housing | |
| d. Facilities for the aged, infirm, | | | |

| | | | |
|--|--|--|---|
| disadvantaged sectors | | | |
| Increased number of evacuation centers | | <ul style="list-style-type: none"> • Procurement of safe sites • Allocation of support funds • Hire technical personnel • Outsourcing of funds from concerned national agencies | |
| iii. Public Administrative Support | | | |
| a. Government Buildings | | | |
| Upgraded quality of services and facilities to desired standards (i.e accessibility law, Senior citizen, women, etc) | To upgrade quality of government facilities | <ul style="list-style-type: none"> • Conduct Infra audit • Upgrade government facilities to correct designs • Allocation of funds for the purpose • Seminars/trainings on policy updates • Strengthen linkages with CSOs for the monitoring during implementation | To increase adaptability to Climate Change and/or desired standards by 90% of all government facilities by 2026 and onwards |
| Improved government buildings/Infrastructure environmentally resilient | | <ul style="list-style-type: none"> • Conduct Infra audit • Outsourcing of funds • Frequent coordination with concerned agencies • Build/construct CCA design government facilities • Retooling on government personnel on Infra audit and necessary seminars on environment resiliency | |
| Minimized delayed completion of infrastructures and non infra projects | Decrease number of delayed completion of projects and adverse impacts to natural/man-made calamities | <ul style="list-style-type: none"> • Conduct Infra audit • Activate LPMC-Local Project Monitoring Council • Activate Public Financial Management Team (PFMT) • Allocation of funds for the completion of the projects • Strict implementation of Anti- Red Tape Act • Activate/mobilized community volunteers for monitoring • Encourage AFP/PNP mobilization | To increase number of projects completed on time and its adaptability to climate change by end of 10 years and onwards |
| Properly designed civil works to minimize the adverse impact and degradation and to help preserve the integrity of the environment | | <ul style="list-style-type: none"> • Update CLUP • Completion of RCBMS • Update/revision of Zoning ordinance and other related laws • Strengthen Project Monitoring Council (PMC) • Coordination with proper authority i.e. DPWH, LGU | |
| b. Jails | | | |
| Improved support to District Jail | Increase support to district jails | <ul style="list-style-type: none"> • Upgrade the present jail facilities • Provide moral and spiritual counseling • Provide livelihood/skills | To provide administrative support to district |

| | | | |
|---|--|--|--|
| | | <ul style="list-style-type: none"> training to inmates Allocation and outsourcing of funds | jails from 2017 onwards |
| c. Freedom parks and public assembly areas | | | |
| Sufficient space for parks and public assembly area established | Establish areas for leisure and assemblies | <ul style="list-style-type: none"> Establishment of the required parks and public assembly areas Funding support allocation Develop youth/summer camp activities, etc | To look for funding and procure and/or identify parks and assembly areas |

The next step after Form 6 and 7, the group sifted all identified non projects by upgrading each into a project using form 8. Then process all projects for needed legislations. Output on this will become the identified legislations to be inputted on the legislative agenda.

Next step is sifting of programs, projects, services and activities using Form 8 per sector:

| Policy Options | Projects | Services/activities | Legislation |
|--|----------|---------------------|-------------|
| I. For economic support | | | |
| A. Irrigation Systems | | | |
| Rehabilitation and improvement of irrigation facilities | X | | |
| Strengthen support to farmers | | X | |
| Adoption of new farm technologies | | X | |
| Mainstreaming of CCA in agriculture | | X | |
| Establishment of data base system on agriculture and fisheries | | X | |
| Institutionalizing credit financing | | X | |
| Strengthen M/BFARMC, M/BAFC | | X | |
| Strengthen linkages with CSOs for the monitoring during implementation | | X | |
| B. Power generation (mini-hydro) | | | |
| Allocation of support funds | | X | X |
| Seminar/trainings on new innovations relative CCA infrastructures | X | | |
| Hire highly technical personnel | | X | X |
| Exploration and research for other developmental projects | X | | |
| Outsourcing of funds from concerned national agencies | | X | |
| Pursue waste/bio energy project | | X | |
| Research and development of local power resources | X | | |
| Identify areas to be energized especially those deprived areas | | X | |
| Allocation of funds for research and development on renewable source of energy | | | X |
| Organize task force to study local power generation feasibility | | X | |
| Advocate reasonable power rate to attract investments thru MOA with cooperatives/private company | | X | |
| C. Roads, Bridges, ports | | | |
| Outsourcing of funds for the completion construction of any projects | | X | |
| Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies | | | X |
| Strict implementation of related laws | | X | X |
| Frequent coordination of MEO with the concerned national agencies | | X | |
| Seminars/trainings on DED of MEO personnel | X | | |
| Allocation funds for the said purpose for succeeding years | | X | X |
| Strengthen linkages with CSOs for the monitoring during implementation | | X | |
| Establishment/Construction of Local Access Roads | X | | |
| D. Flood control and drainage | | | |
| Allocation of support funds | | X | X |
| Hire technical personnel | | X | X |

| | | | |
|--|---|---|---|
| Outsourcing of funds from concerned national agencies | | x | |
| Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo | | x | |
| Strengthen M/BDRRMC | | x | |
| E. Waterworks and sewerage systems | | | |
| Outsourcing of funds | | x | |
| Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies | | | x |
| Reorganize/strengthen BAWASA | | x | |
| Strengthen M/BHB, M/ BHERT | | x | |
| Sustain good relationship with adjacent municipalities i.e. GUPRIBBAR | | x | |
| Strengthen linkages with CSOs for the monitoring during implementation | | x | |
| Provision of level 3 water system to waterless barangays | x | | |
| F. Telecommunication/Transportation | | | |
| Outsourcing of funds for the completion construction of any projects | | x | |
| Fund allocation on the succeeding years | | | x |
| Establish related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads | x | | |
| II. FOR SOCIAL SUPPORT | | | |
| A. Hospitals | | | |
| Allocation of funding support | | | x |
| Provision of modern health equipment | x | | |
| Outsourcing financial or in kind support | | x | |
| Related seminars/trainings to health human resource | x | | |
| Strengthen Local Health Board | | x | |
| Sufficient health personnel | | x | |
| Strong linkages thru GUPRIBBAR | | x | |
| B. Schools | | | |
| Outsourcing of funds | | x | |
| Frequent coordination with concerned agencies | | x | |
| Build/construct CCA design School Buildings/evacuation centers | x | | |
| Trainings/seminars CCA policies | x | | |
| Strengthen linkages with CSOs for the monitoring during implementation | | x | |
| Strengthen roles and responsibilities of Local School Board for monitoring | | x | |
| C. Public Socialized housing | | | |
| Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo | | x | |
| Strengthen M/BDRRMC | | x | |
| Allocation of funds for relocation sites for IFS | | | x |
| Proper implementation(construction) of infrastructure facilities to Road right of ways i.e. carriage ways, sidewalks, curb and gutters and shoulders | | x | |
| Allocation of Fund on the succeeding years | | | x |
| Outsourcing of funds with national government agencies for possible funding of projects | | x | |
| Strengthen Local Housing Board | | x | |
| Adequate construction of Socialized Housing | | x | |
| D. Facilities for the aged, infirm, disadvantaged sectors | | | |
| Procurement of safe sites | x | | |
| Allocation of support funds | | | x |
| Hire technical personnel | | x | |
| Outsourcing of funds from concerned national agencies | | x | |
| iii. Public Administrative Support | | | |
| A. Government Buildings | | | |
| Conduct Infra audit | | x | |
| Upgrade government facilities to correct designs | x | | |
| Allocation of funds for the purpose | | x | x |
| Seminars/trainings on policy updates | x | x | |
| Strengthen linkages with CSOs for the monitoring during implementation | | x | |

| | | | |
|---|---|---|---|
| Conduct Infra audit | x | | |
| Outsourcing of funds | | x | |
| Frequent coordination with concerned agencies | | x | |
| Build/construct CCA design government facilities | x | | |
| Retooling on government personnel on Infra audit and necessary seminars on environment resiliency | x | | |
| Conduct Infra audit | x | | |
| Activate LPMC-Local Project Monitoring Council | | x | |
| Activate Public Financial Management Team (PFMT) | | x | |
| Allocation of funds for the completion of the projects | | | x |
| Strict implementation of Anti- Red Tape Act | | x | x |
| Activate/mobilized community volunteers for monitoring | | x | |
| Encourage AFP/PNP mobilization | | x | |
| Update CLUP | x | | |
| Completion of RCBMS | x | | |
| Update/revision of Zoning ordinance and other related laws | | | x |
| Strengthen Project Monitoring Council (PMC) | | x | |
| Coordination with proper authority i.e. DPWH, LGU | | | |
| B. Jails | | | |
| Upgrade the present jail facilities | x | | |
| Provide moral and spiritual counseling | | x | |
| Provide livelihood/skills training to inmates | x | | |
| Allocation and outsourcing of funds | | x | x |
| C. Freedom parks and public assembly areas | | | |
| Establishment of the required parks and public assembly areas | x | | |
| Funding support allocation | | | x |
| Develop youth/summer camp activities, etc | | x | |

After the sifting of policy options/recommendations for each sector, the sectoral teams were advised to work on identified services and activities to upgrade each to projects.

| SERVICES | Is there a definite output to produced? (Y/N) | Is time the essence in producing the output? (Y/N) | Is the activity to be repeated in the next 3 years? (Y/N) | UPGRADE/RETAIN | RESPONSIBILITY (IF RETAIN) |
|--|---|--|---|----------------|----------------------------|
| i. For economic support | | | | | |
| A. Irrigation Systems | | | | | |
| Strengthen support to farmers | x | | | Retain | MAO |
| Adoption of new farm technologies | x | | | Retain | MAO |
| Mainstreaming of CCA in agriculture | x | | | Retain | MAO |
| Establishment of data base system on agriculture and fisheries | x | x | | Upgrade | |
| Institutionalizing credit financing | x | | | | MAO/HRMO |
| Strengthen M/BFARMC, M/BAFC | x | | | | MO/LCE |
| Strengthen linkages with CSOs for the monitoring during implementation | x | | | | MPDC/PMC |
| B. Power generation (mini-hydro) | | | | | |
| Allocation of support funds | x | | | | MO/SB |
| Hire highly technical personnel | x | | | | MO/HRMO/SB |
| Outsourcing of funds from concerned national agencies | x | | | | MO/LCE |
| Pursue waste/bio energy project | x | | | | MAO |
| Identify areas to be energized especially those deprived areas | x | | | | MEO |
| Organize task force to study local power generation feasibility | x | | | | MO/LCE |
| Advocate reasonable power rate to attract | x | | | | MO/SB |

| | | | | | |
|--|---|---|---|---------|--|
| investments thru MOA with cooperatives/private company | | | | | |
| C. Roads, Bridges, ports | | | | | |
| Outsourcing of funds for the completion construction of any projects | X | | | | MO/LCE |
| Strict implementation of related laws | X | | | | MO/SB |
| Frequent coordination of MEO with the concerned national agencies | X | | | | MEO |
| Allocation funds for the said purpose for succeeding years | X | | | | MO/SB |
| Strengthen linkages with CSOs for the monitoring during implementation | X | | | | MPDC/PMC |
| D. Flood control and drainage | | | | | |
| Allocation of support funds | X | | | | MO/LCE |
| Hire technical personnel | X | | | | |
| Outsourcing of funds from concerned national agencies | X | | | | |
| Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo | X | X | X | UPGRADE | Conduct semestral OPLAN LISTO orientation to families located in hazards areas |
| Strengthen M/BDRRMC | X | | | | MDRRMO |
| E. Waterworks and sewerage systems | | | | | |
| Outsourcing of funds | X | | | | MO |
| Reorganize/strengthen BAWASA | X | | | | MO/WATSAN Council |
| Strengthen M/BHB, M/ BHERT | X | | | | MO/LCE |
| Sustain good relationship with adjacent municipalities i.e. GUPRIBBAR | X | | | | MO/MHO |
| Strengthen linkages with CSOs for the monitoring during implementation | X | | | | MO/MPDC |
| F. Telecommunication/Transportation | | | | | |
| Outsourcing of funds for the completion construction of any projects | X | | | | MO |
| II. FOR SOCIAL SUPPORT | | | | | |
| A. Hospitals | | | | | |
| Outsourcing financial or in kind support | X | | | | MO |
| Strengthen Local Health Board | X | | | | MO/MHO |
| Sufficient health personnel | X | | | | MO/MHO |
| Strong linkages thru GUPRIBBAR | X | | | | MHO |
| B. Schools | | | | | |
| Outsourcing of funds | X | | | | MO |
| Frequent coordination with concerned agencies | X | | | | MO |
| Strengthen linkages with CSOs for the monitoring during implementation | X | | | | MO/MPDC |
| Strengthen roles and responsibilities of Local School Board for monitoring | X | | | | MO/LSB |
| C. Public Socialized housing | | | | | |
| Enhance IEC on probable relocation and disaster preparedness i.e. OplanListo | X | | | | MDRRMO |
| Strengthen M/BDRRMC | X | | | | MDRRMO |
| Proper implementation(construction) of infrastructure facilities to Road right of ways i.e. carriage ways, sidewalks, curb and gutters and shoulders | X | | | | MEO |
| Outsourcing of funds with national government agencies for possible funding of projects | X | | | | MO |
| Strengthen Local Housing Board | X | | | | MO |
| Adequate construction of Socialized Housing | X | | | | MEO |
| D. Facilities for the aged, infirm, disadvantaged sectors | | | | | |

| | | | | | |
|--|---|---|--|---------|--|
| Hire technical personnel | X | | | | MO/SB |
| Outsourcing of funds from concerned national agencies | X | | | | MO |
| iii. Public Administrative Support | | | | | |
| B. Government Buildings | | | | | |
| Conduct Infra audit | X | X | | UPGRADE | ALREADY IDENTIFIED AS PROJECT |
| Allocation of funds for the purpose | X | | | | MO/SB |
| Seminars/trainings on policy updates | X | X | | Upgrade | Conduct Seminars/trainings on policies/laws on Infrastructures upgrading |
| Strengthen linkages with CSOs for the monitoring during implementation | X | | | | MO/MPDC |
| Outsourcing of funds | X | | | | MO |
| Frequent coordination with concerned agencies | X | | | | MO |
| Activate LPMC-Local Project Monitoring Council | X | | | | MO/MPDC |
| Activate Public Financial Management Team (PFMT) | x | | | | |
| Strict implementation of Anti- Red Tape Act | X | | | | MO/SB |
| Activate/mobilized community volunteers for monitoring | X | | | | MO |
| Encourage AFP/PNP mobilization | X | | | | MO/MPOC |
| Strengthen Project Monitoring Council (PMC) | X | | | | MO/MPDC |
| Coordination with proper authority i.e. DPWH, LGU | X | | | | MO/MEO |
| B. Jails | | | | | |
| Provide moral and spiritual counseling | X | | | | MSWDO/MHO |
| Allocation and outsourcing of funds | X | | | | MO/SB |
| C. Freedom parks and public assembly areas | | | | | |
| Develop youth/summer camp activities, etc | x | X | | Upgrade | Conduct youth and summer camp integrating DRRM |

IDENTIFIED PROJECTS

| projects | upgraded | Funding (est.) |
|---|----------|----------------|
| II. For economic support | | |
| G. Irrigation Systems | | |
| Rehabilitation and improvement of irrigation facilities | | 20,000,000.00 |
| Conduct Comprehensive survey for data base system on agriculture and fisheries | x | 300,000.00 |
| H. Power generation (mini-hydro) | | |
| Conduct Seminar/trainings on new innovations relative CCA infrastructures | | 100,000.00 |
| Conduct Research and development on local power resources | | 200,000.00 |
| I. Roads, Bridges, ports | | |
| Conduct/attend Seminars/trainings on DED of MEO personnel | | 100,000.00 |
| Establishment/Construction of Local Access Roads | | 15,000,000.00 |
| J. Flood control and drainage | | |
| Conduct semestral OPLAN LISTO orientation to families located in hazards areas | x | 200,000.00 |
| K. Waterworks and sewerage systems | | |
| Provision of level 3 water system to waterless barangays | | 3,000,000.00 |
| L. Telecommunication/Transportation | | |
| Establish/Construction related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads | x | 200,000,000.00 |
| II. FOR SOCIAL SUPPORT | | |
| E. Hospitals | | |

| | | |
|--|---|-----------------------|
| Provision/procurement of modern health equipment i.e. ECG,2-D echo, emergency/first aid kits for 42 brgys, | | 20,000,000.00 |
| Conduct related seminars/trainings to health human resource | | 100,000.00 |
| F. Schools | | |
| Build/construct CCA design School Buildings | | 50,000,000.00 |
| Build/construct CCA design evacuation centers | | 25,000,000.00 |
| Conduct trainings/seminars CCA policies | | 100,000.00 |
| G. Public Socialized housing | | |
| H. Facilities for the aged, infirm, disadvantaged sectors | | |
| Procurement of safe sites | | 25,000,000.00 |
| iii. Public Administrative Support | | |
| C. Government Buildings | | |
| Upgrade/build government facilities to correct designs/ CCA design | | 50,000,000.00 |
| Conduct Seminars/trainings on policies/laws on Infrastructures upgrading | x | 100,000.00 |
| Conduct Infra audit | | 100,000.00 |
| Retooling on government personnel on Infra audit and necessary seminars on environment resiliency | | 100,000.00 |
| Update CLUP | | 500,000.00 |
| Completion of RCBMS | | 300,000.00 |
| B. Jails | | |
| Upgrade the present jail facilities | | 50,000,000.00 |
| Provide livelihood/skills training to inmates | | 200,000.00 |
| C. Freedom parks and public assembly areas | | |
| Establishment of the required parks and public assembly areas | | 50,000,000.00 |
| Conduct youth and summer camp integrating DRRM and other youth knowledge and skills enhancement activities | x | 200,000.00 |
| TOTAL | | 510,600,000.00 |

PROCESSING OF NEEDED LEGISLATION

| Ordinance Needed | Status | | | Subject Classification | SB Committee for Referral | Possible Sponsorship |
|--|--------|-----------|-------------|------------------------|---------------------------|----------------------|
| | New | Amendment | Replacement | | | |
| B. Power generation (mini-hydro) | | | | | | |
| Allocation of support funds | x | | | | Comm on Appropriation | |
| Hire highly technical personnel | x | | | | Comm on Appropriation | |
| Allocation of funds for research and development on renewable source of energy | x | | | | Comm on Appropriation | |
| C. Roads, Bridges, ports | | | | | | |
| Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies | x | | | | Comm on Appropriation | |
| Strict implementation of related laws | | x | | | Any committee | |
| Allocation funds for the said purpose for succeeding years | x | | | | Comm on Appropriation | |
| D. Flood control and drainage | | | | | | |
| Allocation of support funds | x | | | | Comm on Appropriation | |
| Hire technical personnel | x | | | | Comm on Appropriation | |
| E. Waterworks and sewerage systems | | | | | | |
| Legislative support on the possible agreements/entered into by LGU with national /international concerned agencies | x | | | | | |
| F. Telecommunication/Transportation | | | | | | |
| Fund allocation on the succeeding years | x | | | | | |

| | | | | | | |
|--|---|---|--|--|--|--|
| II. FOR SOCIAL SUPPORT | | | | | | |
| a. Hospitals | | | | | | |
| Allocation of funding support | x | | | | | |
| b. Schools | | | | | | |
| c. Public Socialized housing | | | | | | |
| Allocation of funds for relocation sites for IFS | x | | | | | |
| Allocation of Fund on the succeeding years | x | | | | | |
| Strengthen Local Housing Board* | | | | | | |
| d. Facilities for the aged, infirm, disadvantaged sectors | | | | | | |
| Procurement of safe sites-allocation | x | | | | | |
| Allocation of support funds | x | | | | | |
| iii.Public Administrative Support | | | | | | |
| a. Government Buildings | | | | | | |
| Allocation of funds for the purpose | x | | | | | |
| Allocation of funds for the completion of the projects | x | | | | | |
| Strict implementation of Anti- Red Tape Act | | | | | | |
| Update/revision of Zoning ordinance and other related laws | | x | | | | |
| B. Jails | | | | | | |
| Allocation and outsourcing of funds | x | | | | | |
| C. Freedom parks and public assembly areas | | | | | | |
| Funding support allocation | x | | | | | |

SIFTING OF PROJECTS ACCORDING TO OWNERSHIP

| PPAs | National/ Regional | Local | | | Private Sector |
|---|-----------------------|------------|-----------|----------|-------------------|
| | | Provincial | Municipal | Barangay | |
| i. For economic support | | | | | |
| a. Irrigation Systems | | | | | |
| Rehabilitation and improvement of irrigation facilities | | | X | | |
| Conduct Comprehensive survey for data base system on agriculture and fisheries | | | X | | |
| b. Power generation (mini-hydro) | | | | | |
| Conduct Seminar/trainings on new innovations relative CCA infrastructures | | | X | | |
| Conduct Research and development on local power resources | | | X | | |
| c. Roads, Bridges, ports | | | | | |
| Conduct/attend Seminars/trainings on DED of MEO personnel | | | X | | |
| Establishment/Construction of Local Access Roads | | | X | | |
| d. Flood control and drainage | | | | | |
| Conduct semestral OPLAN LISTO orientation to families located in hazards areas | | | X | | |
| e. Waterworks and sewerage systems | | | | | |
| Provision of level 3 water system to waterless barangays | x | | X | | |
| f. Telecommunication/Transportation | | | | | |
| Establish/Construction related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads | x | | x | | |
| II. FOR SOCIAL SUPPORT | | | | | |
| a. Hospitals | | | | | |
| Provision/procurement of modern health equipment i.e. ECG,2-D echo, emergency/first aid kits for 42 brgys, | x | | x | | |

| | | | | | |
|--|--|----------|----------|--|--|
| Conduct related seminars/trainings to health human resource | | | X | | |
| b. Schools | | | | | |
| Build/construct CCA design School Buildings | | | X | | |
| Build/construct CCA design evacuation centers | | | X | | |
| Conduct trainings/seminars CCA policies | | | X | | |
| c. Public Socialized housing | | | | | |
| d. Facilities for the aged, infirm, disadvantaged sectors | | | | | |
| Procurement of safe sites | | | X | | |
| iii. Public Administrative Support | | | | | |
| a. Government Buildings | | | | | |
| Upgrade/build government facilities to correct designs/ CCA design | | | X | | |
| Conduct Seminars/trainings on policies/laws on Infrastructures upgrading | | | X | | |
| Conduct Infra audit | | | X | | |
| Retooling on government personnel on Infra audit and necessary seminars on environment resiliency | | | X | | |
| Update CLUP | | | X | | |
| Completion of RCBMS | | | X | | |
| B. Jails | | | | | |
| Upgrade the present jail facilities | | X | X | | |
| Provide livelihood/skills training to inmates | | | X | | |
| C. Freedom parks and public assembly areas | | | | | |
| Establishment of the required parks and public assembly areas | | | X | | |
| Conduct youth and summer camp integrating DRRM and other youth knowledge and skills enhancement activities | | | X | | |

After identifying ownership, the sectoral group worked on how urgent the projects are, and based on the presented table of level of urgency, projects can be sifted according to how soon it could be implemented. *The identified projects as to its level of urgency will be the basis in formulating LDIP*

Table on how to classify projects as to its level of URGENCY

| URGENT if it | ESSENTIAL if it | NECESSARY if it | DESIRABLE if it | ACCEPTABLE if it | DEFERRABLE if it |
|--|---|--|--|---|--|
| Cannot be reasonably be postponed | Required to complete or make usable a major public improvement | Should be carried out to meet clearly identified and anticipated needs | Needed for expansion of existing projects | Can be postponed without detriment to present operations if budget cuts are necessary | Recommended for postponement or elimination from immediate consideration in the current LDIP |
| Would remedy conditions dangerous to public health, safety & welfare | Required to maintain minimum standards as part of on-going programs | Needed to replace obsolete or unsatisfactory facilities | Designed to initiate new programs considered appropriate for a progressive community | | Questionable in terms of over-all needs, adequate planning or proper timing. |
| Needed to maintain critically needed programs | Desirable self-liquidating projects | Repair or maintenance projects to prolong life of existing facilities | | | |
| Needed to meet emergency situations | External funding is available | | | | |

PROJECTS LEVEL OF URGENCY by referring to table above.(Form 12)

| Projects | Level of URGENCY | | | | | |
|---|------------------|-----------|-----------|-----------|------------|------------|
| | Urgent | Essential | Necessary | Desirable | Acceptable | Deferrable |
| For economic support | | | | | | |
| a. Irrigation Systems | | | | | | |
| Rehabilitation and improvement of irrigation facilities | X | | | | | |
| Conduct Comprehensive survey for data base system on agriculture and fisheries | | X | | | | |
| b. Power generation (mini-hydro) | | | | | | |
| Conduct Seminar/trainings on new innovations relative CCA infrastructures | | X | | | | |
| Conduct Research and development on local power resources | | X | | | | |
| c. Roads, Bridges, ports | | | | | | |
| Conduct/attend Seminars/trainings on DED of MEO personnel | | | X | | | |
| Establishment/Construction of Local Access Roads | X | | | | | |
| d. Flood control and drainage | | | | | | |
| Conduct semestral OPLAN LISTO orientation to families located in hazards areas | | X | | | | |
| e. Waterworks and sewerage systems | | | | | | |
| Provision of level 3 water system to waterless barangays | X | | | | | |
| f. Telecommunication/Transportation | | | | | | |
| Establish/Construction related facilities i.e. fishports, transport terminal, bagsakan center and diversion roads | | x | X | | | |
| II. FOR SOCIAL SUPPORT | | | | | | |
| a. Hospitals | | | | | | |
| Provision/procurement of modern health equipment i.e. ECG,2-D echo, emergency/first aid kits for 42 brgys, | X | | | | | |
| Conduct related seminars/trainings to health human resource | | | X | | | |
| b. Schools | | | | | | |
| Build/construct CCA design School Buildings | | | X | | | |
| Build/construct CCA design evacuation centers | | | X | | | |
| Conduct trainings/seminars CCA policies | | | | | | |
| c. Public Socialized housing | | | | | | |
| d. Facilities for the aged, infirm, disadvantaged sectors | | | | | | |
| Procurement of safe sites | | | X | | | |
| iii. Public Administrative Support | | | | | | |
| a. Government Buildings | | | | | | |
| Upgrade/build government facilities to correct designs/ CCA design | | x | | | | |
| Conduct Seminars/trainings on policies/laws on Infrastructures upgrading | | | X | | | |
| Conduct Infra audit | x | | | | | |
| Retooling on government personnel on Infra audit and necessary seminars on environment resiliency | x | | | | | |
| Update CLUP | x | | | | | |
| Completion of RCBMS | x | | | | | |
| B. Jails | | | | | | |
| Upgrade the present jail facilities | | | X | | | |
| Provide livelihood/skills training to inmates | | | X | | | |

| | | | | | | |
|--|--|---|---|--|--|--|
| C. Freedom parks and public assembly areas | | | | | | |
| Establishment of the required parks and public assembly areas | | | x | | | |
| Conduct youth and summer camp integrating DRRM and other youth knowledge and skills enhancement activities | | x | | | | |

FOR INSTITUTIONAL SECTOR

STRATEGIES IN PLAN FORMULATION

The study and formulation of this plan is participatory, conflict sensitive, gender fair, culturally appropriate and disaster risk and climate change adaptive. Methods included:

1. Situational Analysis. This focused on existing data and present situation of the municipality. Information gathered served as bases in analyses and developing this tool.
2. Survey. The CBMS and the on-going RCBMS and other assessment results served as the primary tool in coming up this plan.
3. Key activities. The workshops to include Focused Group Discussion participated in by different sectors of society brought out details that did not emerge from other sources of data and deepened the planning teams’ understanding of data gathered to a comprehensive output.

1st and 2nd steps

Table 2.5. Element, Descriptor & identification of Success Indicator

| Element | Descriptors | Success Indicators |
|---|-------------------------|--|
| Inward Looking component | | |
| 5. Capacity and qualities of the local leadership (Institution) | COMMITTED PRINCIPLED | <ul style="list-style-type: none"> • Increased client satisfaction • Reduced transaction time or steps (Red Tape Act) • Increased collection efficiency rate (i.e. loan repayment) • Timely response time to address issues that affect the various delivery of services • Increased partnership and collaboration between and among CSO and PS in the development and implementation of programs, projects, and activities • Increased citizens participation in LGU planning, programming and monitoring • Zero graft and corruption • Increased income / revenue collection • Enhanced transparency and accountability in the release and utilization of fund in compliance to Full Disclosure Policy/SGLG • 100% utilization of financial resources • Number of resolutions/ ordinances passed, amended and enacted supporting the Executive-Legislative agenda implemented |

3rd STEP: Determining the Vision– Reality Gap using Form 3,

The sectoral groups were tasked to determine the vision-reality gap, a measure of the difference between the end state and the existing situation.

Using the following rating scale in determining the current level of attainment each sectoral group have given ample time to complete the workshop and be aware the current situation of the municipality in terms of the following identified gaps:

| RATING | CURRENT REALITY RATING SCALE |
|--------|--|
| 0 | Absolutely nothing has yet been done about the goal. |
| 1 -4 | Something is already being done to achieve the goal but the level of attainment is still on the low side |
| 5 | The goal is half accomplished |
| 6-9 | Goal is more than half-fulfilled but still short of full attainment |
| 10 | The goal is completely attained and no further effort is needed |

Table 11. Vision- reality gap

| SUCCESS INDICATORS | RATING/RATIO | | GAP |
|--|--------------|--------|-----|
| | IDEAL | ACTUAL | |
| Increased client satisfaction | 10 | 8 | 2 |
| Reduced transaction time or steps (Red Tape Act) | 10 | 7 | 3 |
| Increased collection efficiency rate (i.e. loan repayment) | 10 | 6 | 4 |
| Timely response time to address issues that affect the various delivery of services | 10 | 6 | 4 |
| Increased partnership and collaboration between and among CSO and PS in the development and implementation of programs, projects, and activities | 10 | 7 | 3 |
| Increased citizens participation in LGU planning, programming and monitoring | 10 | 7 | 3 |
| Zero graft and corruption | 10 | 7 | 3 |
| Increased income / revenue collection | 10 | 5 | 5 |
| Enhanced transparency and accountability in the release and utilization of fund in compliance to Full Disclosure Policy/SGLG | 10 | 8 | 2 |
| 100% utilization of financial resources | 10 | 8 | 2 |
| Number of resolutions/ ordinances passed, amended, and enacted supporting the Executive- Legislative agenda implemented | 10 | 8 | 2 |

On the presentation of the outputs, critiquing has been done, suggestions and recommendations from facilitators and participants were considered and other identified indicators were rephrased.

4th and 5th STEPs - Vision Reality Gap analysis using Form 4 and Form 5

In this workshop, using the prescribed form, the identified success indicators were presented by each sectoral group, additional indicators were suggested and recommended and being added to the following tables.

Table 4.5. Vision Reality Gap analysis

| Descriptors/ Success Indicators | GAP/ Observed Condition | Causes (What?) | Implications (So What?) | Policy Options |
|------------------------------------|-------------------------|---|---|--|
| Organization and Management | | | | |
| Increased client satisfaction | 2 | <p>low self-esteem/ motivation of employees;</p> <p>low knowledge and skills to deliver service;</p> <p>absence of office directions and space;</p> <p>limited space to serve the people;</p> <p>no service standards; mismatch positions</p> | <p>ineffective and inefficient services</p> | <ul style="list-style-type: none"> • Attendance to seminars/trainings on organizational development and management of local personnel (i.e. customer –service orientation, Anti-Red Tape) • Review of organizational structure • Skills inventory of LGU employees • Conduct of regular organizational development activities • Recognition and giving of incentives to good performing employees • Construction of new municipal hall • Automation and installation of systems, programs, and software • Update Citizen's Charter • Organize Grievance Committee |
| Reduced transaction time or steps | 3 | <p>low knowledge and skills to deliver service;</p> <p>no service standards;</p> <p>mismatch positions</p> | <p>slow service of frontline services;</p> <p>longer days of provision of documents</p> | <ul style="list-style-type: none"> • Attendance to seminars/trainings on organizational management of local personnel (i.e. customer –service orientation, Anti-Red Tape) • Procurement of equipment i.e. computers • Automation and installation of systems, programs, and software • Revise Citizen's Charter • Develop LGU Manual of Procedure • Review of Citizen Charter • Recognition and giving of incentives to good performing employees • Conduct organizational and management Review |

| | | | | |
|---|---|---|--|--|
| | | | | <ul style="list-style-type: none"> Institutionalize performance targeting and evaluation |
| Increased collection efficiency rate (i.e. loan repayment) | 4 | No capacity to pay loans | Funding and opportunity loss | <ul style="list-style-type: none"> Conduct financial literacy seminar Orientation of GSIS, BIR Request for loan restructuring Explore options on loan repayment i.e. review of net income |
| Timely response time to address issues that affect the various delivery of services | 4 | Multi-tasking; no record management system; no service standards | ineffective and inefficient services; complaints arise | <ul style="list-style-type: none"> Develop LGU Manual of Procedure Update Citizen's Charter Conduct regular meetings/ alignment Attend leadership training Establish recording, archiving, tracking system |
| Increased citizens participation in LGU planning, programming and monitoring | 3 | poor access to information | limited citizen participation | <ul style="list-style-type: none"> Revive website of municipality Create publications i.e. newsletters Conduct forum, assemblies to encourage participation in the government Conduct Monitoring on the implementation of government PPAs |
| Fiscal Management | | | | |
| Zero graft and corruption | 3 | financial incapacity/ more access to fund | lower self-esteem/tempted to implement the not needed projects | <ul style="list-style-type: none"> Provide knowledge/ skills training/ seminars Automation and installation of programs and software Revise Citizen's Charter Put-up suggestion boxes, feedback forms, citizen complaints hotline Develop LGU Manual of Procedure Install e-MIS Incentive awards to employees Conduct organizational and Management Review Institutionalize performance targeting and evaluation Re-assignment of personnel Develop collection scheme Improve liquidation system, reporting Conduct internal audit Reconstitute the inventory and disposal |

| | | | | |
|--|---|------------------------------------|---|--|
| | | | | <ul style="list-style-type: none"> committee Implementation of RA 9485 -ARTA Organize Project Monitoring Council Strict implementation of RA 9184 - Procurement Act Develop system on BPLS Install tax and marketing information system Investment support services to include access to credit financing Create other sources of revenue and levy taxes, fees and charges Develop collection scheme Strict implementation of Internal rules of Procedures Recognition and giving incentives to good performing employees |
| Increased income / revenue collection | 5 | Low target; no incentive mechanism | Low LGU income; high dependence on IRA Low investment | <ul style="list-style-type: none"> Set LGU income and collection target Identify focus trade and industry Reconstitute functional Local Finance Committee Review and update Local Investment Incentive Code Appoint Local Economic Investment Officer Install Business Permits and Licensing Office (BPLO) Update/ codify Revenue Code Automation and installation of programs and software Appoint permanent BPLO |
| Enhanced transparency and accountability in the release and utilization of fund in compliance to Full Disclosure Policy/SGLG | 2 | No system and procedure | Graft and corruption | <ul style="list-style-type: none"> Regular posting of updated information in the Full Disclosure Board Strict implementation of Internal rules of Procedures Conduct Monitoring on the implementation of government PPAs |
| 100% utilization of financial resources | 2 | No proper targeting | Underutilization; no savings; constant budget supplementation | <ul style="list-style-type: none"> Proper planning and budget allocation Regular monitoring of budget utilization |

| | | | | |
|--|---|---|--|---|
| | | | | <ul style="list-style-type: none"> Finalization of CLUP, CDP, AIP, etc |
| Legislative Output | | | | |
| Number of resolutions/ ordinances passed, amended, and enacted supporting the Executive-Legislative agenda implemented | 2 | <p>limited focus on areas needed to be legislated;</p> <p>lack of incentives to Barangay Legislative Bodies</p> | <p>Non-implementation of local ordinance/laws;</p> <p>no complementary legislative support to executive agenda</p> <p>Non-submission of resolutions and ordinances</p> | <ul style="list-style-type: none"> Review and update Code of General Ordinances Review all approved ordinances/resolutions for possible amendment and immediate implementation Attendance to archiving, recording seminar Conduct Supervisor's Workshops on planning and operation Enact Ordinance to formulate CLUP, CDP, AIP, etc Improve Legislative tracking system Provide Incentives to Best Barangay Legislation |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | | |
| Increased partnership and collaboration between and among CSO and PS in the development and implementation of programs, projects, and activities | 3 | <p>poor access to information;</p> <p>lack of network</p> | limited CSOs and PS participation in development | <ul style="list-style-type: none"> Inventory of local CSOs and other stakeholders in the municipality Institutionalize CSO accreditation process and requirements Activate IEC on CSOs accreditation Establish CSOs office Designate CSO Desk Officer for immediate coordination Conduct CSO federation association Increase number of CSOs membership in Local Special Bodies Trainings on CSOs for their participation to LSBs Develop communication plan Revive website of municipality Create publications i.e. newsletters Organize Project Monitoring Council Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members Tap them in the conduct of evaluation on the on-going and implemented PPAs Install data base/inventory of CSOs for V2V (Vigilance to Volunteerism) |

On Form 6 and 7, the group identifies goals and objectives anchored to each identified gaps in order to come up with sets of policy options considered as PPSAs, and set objectives and/or targets to achieve the goals.

On Organization and Management

| Descriptors/ Success Indicators | Goals | Policy Options | Objectives |
|--|---|---|--|
| Increased client satisfaction | Transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance. | <ul style="list-style-type: none"> • Attendance to seminars/trainings on organizational development and management of local personnel (i.e. customer – service orientation, Anti-Red Tape) • Review of organizational structure • Skills inventory of LGU employees • Conduct of regular organizational development activities • Recognition and giving of incentives to good performing employees • Construction of new municipal hall • Automation and installation of systems, programs, and software • Update Citizen's Charter • Organize Grievance Committee | Increase to 100% effectiveness and efficiency services |
| Reduced transaction time or steps | Transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance. | <ul style="list-style-type: none"> • Attendance to seminars/trainings on organizational management of local personnel (i.e. customer – service orientation, Anti-Red Tape) • Procurement of equipment i.e. computers • Automation and installation of systems, programs, and software • Update Citizen's Charter • Develop LGU Manual of Procedure • Recognition and giving of incentives to good performing employees • Conduct organizational and management Review • Institutionalize performance targeting and evaluation | Increase to 100% effectiveness and efficiency services |
| Increased collection efficiency rate (i.e. loan repayment) | Transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance. | <ul style="list-style-type: none"> • Conduct financial literacy seminar • Orientation of GSIS, BIR • Request for loan restructuring • Explore options on loan repayment i.e. review of net income | Increase to 100% effectiveness and efficiency services |

| | | | |
|---|---|---|--|
| Timely response time to address issues that affect the various delivery of services | Transform the bureaucracy into a morally upright, systematic, financially capable and transparent Local Governance. | <ul style="list-style-type: none"> • Develop LGU Manual of Procedure • Update Citizen's Charter • Conduct regular meetings/alignment • Attend leadership training • Establish recording, archiving, tracking system | Increase to 100% effectiveness and efficiency services |
| Increased citizens participation in LGU planning, programming and monitoring | Strengthen capacity and relationship between and among bureaucrats and civil society organizations | <ul style="list-style-type: none"> • Revive website of municipality • Create publications i.e. newsletters • Conduct forum, assemblies to encourage participation in the government • Conduct Monitoring on the implementation of government PPAs | Encourage shared responsibility between government and the CSO-PS sector in the development and management of the local physical resources Increase positive LGU perception |

On Fiscal Management

| Indicators | GOALS | Gap Policy Options | Objectives |
|---------------------------|--|---|--|
| Zero graft and corruption | Support balanced resource allocation and utilization and cost effective revenue generation | <ul style="list-style-type: none"> • Provide knowledge/ skills training/ seminars • Automation and installation of programs and software • Revise Citizen's Charter • Put-up suggestion boxes, feedback forms, citizen complaints hotline • Develop LGU Manual of Procedure • Install e-MIS • Incentive awards to employees • Conduct organizational and Management Review • Institutionalize performance targeting and evaluation • Re-assignment of personnel • Develop collection scheme • Improve liquidation system, reporting • Conduct internal audit • Reconstitute the inventory and disposal committee • Implementation of RA 9485 -ARTA • Organize Project Monitoring Council • Strict implementation of RA 9184 -Procurement Act • Develop system on BPLS • install Tax and Marketing information system • Investment support services to include access to credit financing • Create other sources of revenue and levy taxes, fees and charges • Develop collection scheme | <ul style="list-style-type: none"> • Increase revenue collection to 90%; • Increase loan repayment to 80% • Increase real property payment to 80% • Ensure 100% business permit compliance • Reduce dependency to IRA • Enhance transparency and accountability in the release and utilization of fund • Minimize graft and corruption • Ensure optimum sustainable utilization of resources |

| | | | |
|--|--|---|--|
| | | <ul style="list-style-type: none"> • Strict implementation of Internal rules of Procedures • Recognition and giving incentives to good performing employees | |
| Increased income / revenue collection | Support balanced resource allocation and utilization and cost effective revenue generation | <ul style="list-style-type: none"> • Set LGU income and collection target • Identify focus trade and industry • Reconstitute functional Local Finance Committee • Review and update Local Investment Incentive Code • Appoint Local Economic Investment Officer • Install Business Permits and Licensing Office (BPLO) • Update/ codify Revenue Code • Automation and installation of programs and software • Appoint permanent BPLO | <ul style="list-style-type: none"> • Increase revenue collection to 90%; • Increase loan repayment to 80% • Increase real property payment to 80% • Ensure 100% business permit compliance • Reduce dependency to IRA • Enhance transparency and accountability in the release and utilization of fund • Minimize graft and corruption • Ensure optimum sustainable utilization of resources |
| Enhanced transparency and accountability in the release and utilization of fund in compliance to Full Disclosure Policy/SGLG | Support balanced resource allocation and utilization and cost effective revenue generation | <ul style="list-style-type: none"> • Regular posting of updated information in the Full Disclosure Board • Strict implementation of Internal rules of Procedures • Conduct monitoring on the implementation of government PPAs | <ul style="list-style-type: none"> • Increase revenue collection to 90%; • Increase loan repayment to 80% • Increase real property payment to 80% • Ensure 100% business permit compliance • Reduce dependency to IRA • Enhance transparency and accountability in the release and utilization of fund • Minimize graft and corruption • Ensure optimum sustainable utilization of resources |
| 100% utilization of financial resources | Support balanced resource allocation and utilization and cost effective revenue generation | <ul style="list-style-type: none"> • Proper planning and budget allocation • Regular monitoring of budget utilization • Finalization of CLUP, CDP, AIP, etc | <ul style="list-style-type: none"> • Increase revenue collection to 90%; • Increase loan repayment to 80% • Increase real property payment to 80% • Ensure 100% business permit compliance • Reduce dependency to IRA • Enhance transparency and |

| | | | |
|--|--|--|---|
| | | | <p>accountability in the release and utilization of fund</p> <ul style="list-style-type: none"> • Minimize graft and corruption • Ensure optimum sustainable utilization of resources |
|--|--|--|---|

Legislative Output

| Indicators | GOALS | Gap Policy Options | Objectives |
|---|--|---|--|
| Number of resolutions/ ordinances passed, amended, and enacted supporting the Executive- Legislative agenda implemented | Ensure executive-legislative complementation | <ul style="list-style-type: none"> • Review and updated Code of General Ordinances • Review all approved ordinances/resolutions for possible amendment and immediate implementation • Attendance to archiving, recording • Conduct Supervisor's Workshops on planning and operation • Enact Ordinance to adopt CLUP, CDP, AIP, etc • Improve Legislative Tracking System • Award/incentives to barangays practicing proper legislative actions • Enact Ordinance and passing of resolutions on policies ,etc. | <ul style="list-style-type: none"> • Ensure 100% implementation of local ordinances • Ensure all executive program has corresponding legislative support |

Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage.

| Indicators | GOALS | Gap Policy Options | Objectives |
|--|--|---|---|
| Increased partnership and collaboration between and among CSO and PS in the development and implementation of programs, projects, and activities | Strengthen capacity and relationship between and among bureaucrats and civil society organizations | <ul style="list-style-type: none"> • Inventory of local CSOs and other stakeholders in the municipality • Institutionalize CSO accreditation process and requirements • Activate IEC on CSOs accreditation • Establish CSOs office • Designate CSO Desk Officer for immediate coordination • Conduct CSO federation association • Increase number of CSOs membership in Local Special Bodies • Trainings on CSOs for their participation to LSBs • Develop communication plan • Revive website of municipality • Create publications i.e. newsletters • Organize Project Monitoring Council | <ul style="list-style-type: none"> • Increase by 90% participation of CSO and PS in all endeavors of the local government unit |

| | | | |
|--|--|--|--|
| | | <ul style="list-style-type: none"> • Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members • Tap them in the conduct of evaluation on the on-going and implemented PPAs • Install data base/inventory of CSOs for V2V (Vigilance to Volunteerism) | |
|--|--|--|--|

The next step after Form 6 and 7 is sifting of Policy option/recommendations/PPSAs if it were Projects, Services/activities or Legislations using Form 8. The group sifted then all identified non projects or Services/activities and upgrade it into projects or just retain and identify whose responsible person of the regular services/activities. Transfer each identified projects into another form (form 9-10) for ownership identification and level of urgency, then allocation of estimated appropriate funding.

Also those identified PPSAs that need Legislative support were processed if it needs amendment, to be replaced or classified as new ordinance/resolutions. Output on this will become the identified legislations to be inputted on the legislative agenda. Projects to be acted upon and for implementation will become the basis for Executive agenda and for a 3-year LDIP.

| Policy Options | Projects | Services/activities | Legislation |
|--|----------|---------------------|-------------|
| Organization and Management | | | |
| • Attendance to seminars/trainings on organizational development and management of local personnel (i.e. customer –service orientation, Anti-Red Tape) | | X | |
| • Review of organizational structure | | X | X |
| • Skills inventory of LGU employees | | X | |
| • Conduct of regular organizational development activities | | X | |
| • Recognition and giving of incentives to good performing employees | | X | |
| • Construction of new municipal hall | X | | X |
| • Automation and installation of systems, programs, and software | X | | |
| • Update Citizen’s Charter | X | | |
| • Organize Grievance Committee | | X | |
| • Develop LGU Manual of Procedure | X | | |
| • Procurement of equipment i.e. computers | | X | |
| • Conduct organizational and management review | | X | |
| • Institutionalize performance targeting and evaluation | | X | |
| • Conduct financial literacy seminar | | X | |
| • Orientation of GSIS, BIR | X | | |
| • Request for loan restructuring | | X | |
| • Explore options on loan repayment i.e. review of net income | | X | |
| • Conduct regular meetings/ alignment | | X | |
| • Attend leadership training | | X | |
| • Establish recording, archiving, tracking system | X | | |
| • Develop communication plan | X | | |
| • Revive website of municipality | | X | |
| • Create publications i.e. newsletters | | X | |
| • Organize Project Monitoring Council | | X | |

| | | | |
|---|---|---|---|
| <ul style="list-style-type: none"> Conduct Monitoring on the implementation of government PPAs | | X | |
| Fiscal Management | | | |
| <ul style="list-style-type: none"> Provide knowledge/ skills training/ seminars | | X | |
| <ul style="list-style-type: none"> Automation and installation of programs and software | X | | |
| <ul style="list-style-type: none"> Revise Citizen's Charter | X | | |
| <ul style="list-style-type: none"> Put-up suggestion boxes, feedback forms, citizen complaints hotline | | X | |
| <ul style="list-style-type: none"> Develop LGU Manual of Procedure | X | | |
| <ul style="list-style-type: none"> Install e-MIS | X | | |
| <ul style="list-style-type: none"> Incentive awards to employees | | X | |
| <ul style="list-style-type: none"> Conduct organizational and Management Review | | X | |
| <ul style="list-style-type: none"> Institutionalize performance targeting and evaluation | | X | |
| <ul style="list-style-type: none"> Re-assignment of personnel | | X | |
| <ul style="list-style-type: none"> Develop collection scheme | | X | X |
| <ul style="list-style-type: none"> Improve liquidation system, reporting | | X | |
| <ul style="list-style-type: none"> Conduct internal audit | | X | |
| <ul style="list-style-type: none"> Reconstitute the inventory and disposal committee | | X | |
| <ul style="list-style-type: none"> Implementation of RA 9485 -ARTA | | X | |
| <ul style="list-style-type: none"> Organize Project Monitoring Council | | X | |
| <ul style="list-style-type: none"> Strict implementation of RA 9184 - Procurement Act | | X | X |
| <ul style="list-style-type: none"> Develop system on BPLS | | X | |
| <ul style="list-style-type: none"> install Tax and Marketing information system | X | | |
| <ul style="list-style-type: none"> Investment support services to include access to credit financing | | X | |
| <ul style="list-style-type: none"> Create other sources of revenue and levy taxes, fees and charges | | X | X |
| <ul style="list-style-type: none"> Develop collection scheme | | X | X |
| <ul style="list-style-type: none"> Strict implementation of Internal rules of Procedures | | X | |
| <ul style="list-style-type: none"> Recognition and giving incentives to good performing employees | | X | |
| <ul style="list-style-type: none"> Set LGU income and collection target | | X | |
| <ul style="list-style-type: none"> Identify focus trade and industry | | X | |
| <ul style="list-style-type: none"> Reconstitute/ functional Local Finance Committee | | X | |
| <ul style="list-style-type: none"> Review and update Local Investment Incentive Code | | | X |
| <ul style="list-style-type: none"> Appoint Local Economic Investment Officer | | X | X |
| <ul style="list-style-type: none"> Install Business Permits and Licensing Office (BPLO) | X | | |
| <ul style="list-style-type: none"> Update/ codify Revenue Code | | X | X |
| <ul style="list-style-type: none"> Automation and installation of programs and software | X | | |
| <ul style="list-style-type: none"> Appoint permanent BPLO | | X | X |
| <ul style="list-style-type: none"> Regular posting of updated information in the Full Disclosure Board | | X | |
| <ul style="list-style-type: none"> Strict implementation of Internal rules of procedures | | X | X |
| <ul style="list-style-type: none"> Conduct monitoring on the implementation of government PPAs | | X | |
| <ul style="list-style-type: none"> Proper planning and budget allocation | | X | X |
| <ul style="list-style-type: none"> Regular monitoring of budget utilization | | X | |
| <ul style="list-style-type: none"> Finalization of CLUP, CDP, AIP, etc | X | | X |
| Legislative Output | | | |
| <ul style="list-style-type: none"> Review and update Code of General Ordinances | | | X |

| | | | |
|---|---|---|---|
| • Review all approved ordinances/resolutions for possible amendment and immediate implementations | | X | X |
| • Attendance to archiving, recording seminar | | X | |
| • Conduct Supervisor's Workshops on planning and operation | | X | |
| • Enact Ordinance to adopt CLUP, CDP, AIP, etc | | | X |
| • Improve Legislative Tracking System | | X | |
| • Provide incentives to barangays practicing proper legislative actions | | X | x |
| • Enact Ordinance and passing of resolutions on policies ,etc. | | X | |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | |
| • Inventory of local CSOs and other stakeholders in the municipality | X | | |
| • Institutionalize CSO accreditation process and requirements | X | | X |
| • Activate IEC on CSOs accreditation | | X | |
| • Establish CSOs office | X | | X |
| • Designate CSO Desk Officer for immediate coordination | X | | |
| • Conduct CSO federation association | | X | |
| • Increase number of CSOs membership in Local Special Bodies | | X | |
| • Trainings on CSOs for their participation to LSBs | | X | |
| • Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members | | X | |
| • Tap CSOs in the conduct of evaluation on the on-going and implemented PPAs | | X | |
| • Install data base/inventory of CSOs for V2V (Vigilance to Volunteerism) | X | | |
| • Conduct forum, assemblies to encourage participation in the government | | X | |

Upgrading of services into projects

| SERVICES | Is there a definite output to produced? (Y/N) | Is time the essence in producing the output? (Y/N) | Is the activity to be repeated in the next 3 years? (Y/N) | UPGRADE/ RETAIN | RESPONSIBILITY (IF RETAIN) |
|---|---|--|---|--|---|
| Organization and Management | | | | | |
| Attendance to seminars/trainings on organizational development and management of local personnel (i.e. customer – service orientation, Anti-Red Tape) | | | Y | | Departments head and selected personnel/staff |
| Review of organizational structure | Y | Y | | Install organizational structure and communication flowchart board in every department | HRMO/MEO |
| Skills inventory of LGU employees | Y | | | | HRMO |
| Conduct of regular organizational development activities | | | Y | | HRMO |
| Recognition and giving of incentives to good performing | | | Y | | HRMO |

| | | | | | |
|---|---|---|---|---|--------------------------------------|
| employees | | | | | |
| Procurement of equipment i.e. computers | | | Y | | Per department |
| Conduct organizational and management review | Y | Y | | Re-engineering | LCE/SB/HRMO |
| Institutionalize performance targeting and evaluation | | | Y | | HRMO |
| Conduct financial literacy seminar | | | Y | | MO/MTO/MBO/ Mun. Acctg. Office |
| Conduct regular meetings/ alignment | | | Y | | LCE/per dept. |
| Attend leadership training | | | Y | | LCE/ Heads |
| Create publications i.e. newsletters | | | Y | | MO/Admin |
| Organize Project Monitoring Council | Y | | | | LCE/Admin |
| Fiscal Management | | | | | |
| Provide knowledge/ skills training/ seminars | | | Y | | MBO/MTO/MAO |
| Incentive awards to employees | | | Y | | LCE/SB/HRMO |
| Conduct organizational and Management Review | | | Y | | |
| Institutionalize performance targeting and evaluation | Y | | | | |
| Re-assignment of personnel | | Y | | | LCE/HRMO |
| Conduct internal audit | | | Y | | LCE/Admin/COA |
| Reconstitute the inventory and disposal committee | Y | | | | |
| Implementation of RA 9485 -ARTA | | | Y | | LCE/Dept. heads |
| Strict implementation of RA 9184 - Procurement Act | | | Y | | LFC/BAC |
| Investment support services to include access to credit financing | | | Y | | PESO /GMEMPCO |
| Create other sources of revenue and levy taxes, fees and charges | Y | Y | | Upgrade to Legislation | SB |
| Strict implementation of Internal rules of Procedures | | | Y | | LCE/SB |
| Recognition and giving incentives to good performing employees | | | Y | | HRMO |
| Set LGU income and collection target | | | Y | | Finance Heads |
| Reconstitute/functional Local Finance Committee | Y | Y | | Upgrade? Conduct seminars on Local Finance | LCE |
| Appoint Local Economic Investment Officer (LEIPO) | Y | Y | | | LCE/SB |
| Appoint permanent BPLO | Y | | | | LCE/SB |
| Regular posting of updated information in the Full Disclosure Board | | | Y | | LCE/Focal person |
| Strict implementation of Internal rules of procedures | | | Y | | |
| Conduct monitoring on the implementation of government PPAs | | | Y | | LCE/PMC |
| Proper planning and budget allocation | | | Y | | LCE/Dept heads/SB |
| Regular monitoring of budget utilization | | | Y | | LFC |
| Legislative Output | | | | | |
| Attendance to archiving, recording seminar | | | Y | | |
| Conduct Supervisor's Workshops on planning and operation | | | Y | | |
| Improve Legislative Tracking system | Y | | | | |
| Enact Ordinance and passing of | y | | | | |

| | | | | | |
|---|---|---|---|--------------------|------------------------------------|
| resolutions on policies ,etc. | | | | | |
| Provide incentives/awards to Barangay Legislative Performance | y | y | y | Upgrade to project | SB |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | | | |
| Trainings on CSOs for their participation to LSBs | | | Y | | SB/MPDC in coordination with MLGOO |
| Activate IEC on CSOs accreditation | | | Y | | SB/MPDC |
| Conduct CSO federation association | Y | | | | SB/MPDC |
| Increase number of CSOs membership in Local Special Bodies | Y | | | | SB/MPDC |
| Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members | | | Y | | SB/MPDC in coordination with MLGOO |
| Tap CSOs in the conduct of evaluation on the on-going and implemented PPAs | | | Y | | SB/MPDC in coordination with MLGOO |

PROCESSING OF NEEDED LEGISLATION (Legislative agenda)

| Policy Options | Projects | Services/activities | Legislation |
|---|----------|---------------------|-------------|
| Organization and Management | | | |
| • Review of organizational structure | | | X |
| • Construction of new municipal hall | | | X |
| Fiscal Management | | | |
| • Develop collection scheme | | | X |
| • Implementation of RA 9485 -ARTA | | | x |
| • Strict implementation of RA 9184 - Procurement Act | | | X |
| • Create other sources of revenue and levy taxes, fees and charges | | | X |
| • Develop collection scheme | | | X |
| • Strict implementation of Internal rules of Procedures | | | x |
| • Review and update Local Investment Incentive Code | | | X |
| • Appoint Local Economic Investment Officer | | | X |
| • Update/ codify Revenue Code | | | X |
| • Appoint permanent BPLO | | | X |
| • Strict implementation of Internal rules of procedures | | | X |
| • Proper planning and budget allocation | | | X |
| • Finalization of CLUP, CDP, AIP, etc | | | X |
| Legislative Output | | | |
| • Review and update Code of General Ordinances | | | X |
| • Review all approved ordinances/resolutions for possible amendment and immediate implementations | | | X |
| • Enact Ordinance to adopt CLUP, CDP, AIP, etc | | | X |
| • Provide incentives to barangays practicing proper legislative actions | | | x |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | |
| • Institutionalize CSO accreditation process and requirements | | | X |
| • Establish CSOs office | | | X |

IDENTIFYING LEGISLATION IF IT NEEDS AMENDMENT, REPLACEMENT OR NEW

| Ordinance Needed | Status | | | Subject Classification | SB Committee for Referral | Possible Sponsorship |
|---|--------|-----------|-------------|----------------------------|---------------------------|----------------------|
| | New | Amendment | Replacement | | | |
| Organization and Management | | | | | | |
| Review of organizational structure | | X | | Organizational Development | Comm on appro | |
| Construction of new municipal hall | X | | | Infrastructure Development | | |
| Fiscal Management | | | | | | |
| Institutionalize CSO accreditation process and requirements | | X | | Networking and Partnership | | |
| Establish CSOs office | X | | | Networking and Partnership | | |
| Conduct CSO federation association | X | | | Networking and Partnership | | |
| Increase number of CSOs membership in Local Special Bodies | | X | | Networking and Partnership | | |
| Organize Project Monitoring Council | X | | | Networking and Partnership | | |
| Create other sources of revenue and levy taxes, fees and charges | | X | | Economic Development | | |
| Review and update Local Investment Incentive Code | | X | | Economic Development | | |
| Update/ codify Revenue Code | | X | | Economic Development | | |
| Proper planning and budget allocation | | X | | Economic Development | | |
| Finalization of CLUP, CDP, AIP, etc | | X | | Organizational Development | | |
| Review and update Code of General Ordinances | | X | | Organizational Development | | |
| Enact Ordinance to adopt CLUP, CDP, AIP, etc | | X | | Organizational Development | | |
| Legislative Output | | | | | | |
| Review and update Code of General Ordinances | | X | | | | |
| Review all approved ordinances/resolutions for possible amendment and immediate implementations | | X | | | | |
| Enact Ordinance to adopt CLUP, CDP, AIP, etc | | X | | | | |
| Provide incentives to barangays practicing proper legislative actions | X | | | | | |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | | | | |
| Institutionalize CSO accreditation process and requirements | X | | | | | |
| Establish CSOs office | X | | | | | |

SIFTING OF PROJECTS ACCORDING TO OWNERSHIP

| PPAs | National/Regional | Local | | | Private Sector |
|------------------------------------|-------------------|------------|-----------|----------|----------------|
| | | Provincial | Municipal | Barangay | |
| Organization and Management | | | | | |
| Construction of new municipal hall | X | | X | | |

| | | | | | |
|---|--|--|---|--|--|
| Automation and installation of systems, programs, and software | | | X | | |
| Update Citizen's Charter | | | X | | |
| Organize Grievance Committee | | | X | | |
| Develop LGU Manual of Procedure | | | X | | |
| Automation and installation of systems, programs, and software | | | X | | |
| Orientation of GSIS, BIR | | | X | | |
| Request for loan restructuring | | | X | | |
| Explore options on loan repayment i.e. review of net income | | | X | | |
| Establish recording, archiving, tracking system | | | X | | |
| Develop communication plan | | | X | | |
| Revive website of municipality | | | X | | |
| Fiscal Management | | | | | |
| Automation and installation of programs and software | | | X | | |
| Revise Citizen's Charter | | | X | | |
| Put-up suggestion boxes, feedback forms, citizen complaints hotline | | | X | | |
| Develop LGU Manual of Procedure | | | X | | |
| Install e-MIS | | | X | | |
| Develop collection scheme | | | X | | |
| Improve liquidation system, reporting | | | X | | |
| Organize Project Monitoring Council | | | X | | |
| Develop system on BPLS | | | X | | |
| install Tax and Marketing information system | | | X | | |
| Develop collection scheme | | | X | | |
| Identify focus trade and industry | | | X | | |
| Reconstitute functional Local Finance Committee | | | X | | |
| Review and update Local Investment Incentive Code | | | X | | |
| Appoint Local Economic Investment Officer | | | X | | |
| Install Business Permits and Licensing Office (BPLO) | | | X | | |
| Update/ codify Revenue Code | | | X | | |
| Automation and installation of programs and software | | | X | | |
| Appoint permanent BPLO | | | X | | |
| Finalization of CLUP, CDP, AIP, etc | | | X | | |
| Legislative Output | | | | | |
| Attendance to archiving, recording seminar | | | X | | |
| Conduct Supervisor's Workshops on planning and operation | | | X | | |
| Improve Legislative Tracking system | | | X | | |
| Provide incentives/awards to Barangay Legislative Performance | | | X | | |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | | | |
| Trainings on CSOs for their participation to LSBs | | | X | | |
| Conduct CSO federation association | | | X | | |
| Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members | | | X | | |
| Install data base/inventory of CSOs for V2V (Vigilance to Volunteerism) | | | X | | |

After identification of ownership, the sectoral group worked on how urgent the projects are, and based on the presented table of level of urgency, projects can be sifted according to how soon it could be implemented. The identified projects as to its level of urgency will be the basis in formulating LDI.

Table on how to classify projects as to its level of URGENCY

| URGENT if it | ESSENTIAL if it | NECESSARY if it | DESIRABLE if it | ACCEPTABLE if it | DEFERRABLE if it |
|---|---|--|---|---|--|
| Cannot be reasonably be postponed Would remedy conditions dangerous to public health, safety & welfare Needed to maintain critically needed programs Needed to meet emergency situations | Required to complete or make usable a major public improvement Required to maintain minimum standards as part of on-going programs Desirable self-liquidating projects External funding is available | Should be carried out to meet clearly identified and anticipated needs Needed to replace obsolete or unsatisfactory facilities Repair or maintenance projects to prolong life of existing facilities | Needed for expansion of existing projects Designed to initiate new programs considered appropriate for a progressive community | Can be postponed without detriment to present operations if budget cuts are necessary | Recommended for postponement or elimination from immediate consideration in the current LDIP Questionable in terms of over-all needs, adequate planning or proper timing. |

IDENTIFYING LEVEL OF URGENCY OF THE IDENTIFIED PROJECTS by referring to table above (additional identified projects were inputted in this area for consideration.)

(Form 12)

| Projects | Level of URGENCY | | | | | |
|---|-------------------------|------------------|------------------|------------------|-------------------|-------------------|
| | Urgent | Essential | Necessary | Desirable | Acceptable | Deferrable |
| Organization and Management | | | | | | |
| Construction of new municipal hall | | | X | | | |
| Automation and installation of systems, programs, and software | | X | | | | |
| Develop LGU Manual of Procedure | | | X | | | |
| Automation and installation of systems, programs, and software | | | X | | | |
| Orientation of GSIS, BIR | X | | | | | |
| Establish recording, archiving, tracking system | | | X | | | |
| Develop communication plan | | | X | | | |
| Fiscal Management | | | | | | |
| Automation and installation of programs and software | | | X | | | |
| Revise Citizen's Charter | | | X | | | |
| Develop LGU Manual of Procedure | | | X | | | |
| Install e-MIS | | | x | | | |
| install Tax and Marketing information system | | | X | | | |
| Appoint Local Economic Investment Officer | | X | | | | |
| Install Business Permits and Licensing Office (BPLO) | | X | | | | |
| Update/ codify Revenue Code | X | | | | | |
| Automation and installation of programs and software | X | | | | | |
| Appoint permanent BPLO | X | | | | | |
| Finalization of CLUP, CDP, AIP, etc | | X | | | | |
| Legislative Output | | | | | | |
| Conduct Supervisor's Workshops on planning and operation | | X | | | | |
| Provide incentives/awards to Barangay Legislative Performance | X | | | | | |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | | | | | | |
| Trainings on CSOs for their participation to LSBs | | x | | | | |
| Conduct CSO federation association | | x | | | | |

| | | | | | | |
|---|--|---|--|--|--|--|
| Conduct orientation/seminars on CSOs roles and responsibilities as LSBs members | | x | | | | |
| Install data base/inventory of CSOs for V2V (Vigilance to Volunteerism) | | x | | | | |

IDENTIFIED PROJECTS /ALLOCATION OF ESTIMATED FUNDS

| | |
|---|----------------|
| Organization and Management | |
| • Construction of new municipal hall | 180,000,000.00 |
| • Automation and installation of systems, programs, and software | 200,000.00 |
| • Update Citizen's Charter | 200,000.00 |
| • Develop/FORMULATE LGU Manual of Procedure | 200,000.00 |
| • Orientation of GSIS, BIR | 100,000.00 |
| • Establish recording, archiving, tracking system | 100,000.00 |
| • Develop communication plan | 200,000.00 |
| • Revive website of municipality | |
| Fiscal Management | |
| • Automation and installation of programs and software | |
| • Revise Citizen's Charter | |
| • Develop LGU Manual of Procedure | |
| • Install e-MIS | |
| • install Tax and Marketing information system | |
| • Install Business Permits and Licensing Office (BPLO) | |
| • Automation and installation of programs and software | |
| • Finalization of CLUP, CDP, AIP, etc | |
| Legislative Output | |
| • Provide incentives to barangays practicing proper legislative actions | 500,000.00 |
| Local Government Unit (LGU)-Civil-Society Organization (CSO) and Private Sectors (PS) linkage. | |
| • Establish CSOs office | 500,000.00 |
| • Conduct CSO federation association | 100,000.00 |
| • Trainings on CSOs roles and responsibilities as LSBs members | 100,000.00 |
| • Conduct forum/CSOs assemblies to encourage participation in the government | 100,000.00 |

**CRAFTED CDP
IS A**

**A COLLABORATIVE EFFORT
OF THE
FOLLOWING STAKEHOLDERS**

(each name stated on the attached attendance sheet)

DURING 3-day CDP SECTORAL PLANNING/WORKSHOP

ON

September 21-23, 2016 at GSAC Hall, Gubat, Sorsogon

ATTENDANCE SHEET

Day 1

CDP-ELA ORIENTATION/WRITESHOP-WORKSHOP
 SEPTEMBER 21, 2016
 4TH Floor GSALC BUILDING, Gubat, Sorsogon
 9:00AM-5:00 pm

| NAME IN PRINT | POSITION/DESIGNATION | OFFICE ADDRESS | GENDER | | SIGNATURE |
|------------------------|----------------------|-----------------|--------|--------|-----------|
| | | | MALE | FEMALE | |
| 1 Andres M. Manacida | DICG-LCDO V | DICG-DONSOL | ✓ | | |
| 2 JOSE P. QUIZINO | PPC-Vicechair | SAP-PATROL | ✓ | | |
| 3 VEA E. SANTAC | MEMO-DESIGNATE | LGU-GUBAT | | ✓ | |
| 4 RAHON Z. TORICO | SP-MEMBER | - de. | ✓ | | |
| 5 JOSE P. DAVILA | SB SECRETARY | | ✓ | | |
| 6 JIMMY PANGA | STORE MANAGER | GUBAT BR | ✓ | | |
| 7 KENNETH D. ESCALON | SB member | LGU-GUBAT | ✓ | | |
| 8 ALBA E. MENDIVIL | AD TO / PESO Manager | LGU-Gubat | | ✓ | |
| 9 SIKTO F. ESTARERA | V. MAJOR | LGU-GUBAT | ✓ | | |
| 10 Anthony Calles | S.F. member | " | | | |
| 11 Remon Farenan | PNP | Purok 1 | ✓ | | |
| 12 SHARON G. ESCOTO | LCE | LGU-Gubat | | ✓ | |
| 13 REYNOLDO F. RUISTOS | XJT | EDUKAT, SOR - | ✓ | | |
| 14 ANTHONY S. LELIS | MHO | LGU-Gubat | ✓ | | |
| 15 RUEL F. ESCULTURA | P.B | NATO, GUBAT | ✓ | | |
| 16 Valentin PORA IV | SB | LGU-Gubat | ✓ | | |
| 17 LINA E. CEJOSA | BU Gubat Campus | BUCG, Gubat | | ✓ | |
| 18 AGNES D. JONAS | SCOR III / GAD FOCAP | LGU-Gubat | | ✓ | |
| 19 Joy Andriaca | ALKFI-BK | Q.C. | | ✓ | |
| 20 Annabel C. Lamon | IRDF | Gubat, Sorsogon | | ✓ | |
| 21 Arad Obrique | MTC | LGU Gubat | | ✓ | |
| 22 RIZALDE P. ERMUA | MS | " | ✓ | | |
| 23 ROMANT D. RAYAN | A7 | " | ✓ | | |
| 24 AIZA ENCINARES | CB-MEMBER | GUBAT | | ✓ | |
| 25 EDUARDO FELICIA | MRW | " | ✓ | | |

ATTENDANCE SHEET

Day 1

CDP-ELA ORIENTATION/WRITESHOP-WORKSHOP

SEPTEMBER 21, 2016

4TH Floor GSACC BUILDING, Gubat, Sorsogon

9:00AM—5:00 pm

| NAME IN PRINT | POSITION/DESIGNATION | OFFICE ADDRESS | GENDER | | SIGNATURE |
|---------------------------|----------------------|----------------|--------|--------|-----------|
| | | | MALE | FEMALE | |
| 26 NELSON P. RIVERA | LSGA Office | | ✓ | | |
| 27 Yolanda Patricia | LGU - Gubat | | | ✓ | |
| 28 SPO2 MERCY E. TAYAN | TIN. PNCO | GUBAT MPS | | ✓ | |
| 29 PEB GENE CADAVE | ASST INTEL PNCO | GUBAT MRS | | ✓ | |
| 30 RHALEN GUDENO | MDRMO | LGU-GUBAT | ✓ | | |
| 31 S. ANITA D. PUNTA | MDRMO | | | | |
| 32 Ria Mercado | Johnson Office | LGU-Gubat | | ✓ | |
| 33 CESAR JR. ESPERIDA JR. | SB | LGU-GUBAT | ✓ | | |
| 34 Karylita C. Escoto | GUBAT INC. | Gubat | | ✓ | |
| 35 JOEY ESCOTO | PROP/ANESCO ENT | GUBAT | ✓ | | |
| 36 RIVERA E. TRAJANA | MDR | LGU-Gubat | | ✓ | |
| 37 Ramilo S. Fajard | Pagang Banyag | LGU-Cand | ✓ | | |
| 38 OLIVER L. FAYUNGA | MDR. PHOTOGRAPHER | AMBUST 801 | ✓ | | |
| 39 Pamela Cecardula | P. B. | Bagacay | ✓ | | |
| 40 JOHN D. ESPINOSA | ASSESSOR | LGU-CUBAT | ✓ | | |
| 41 Rhodora Feala Cruz | Sec to the Mayor | M-2 | | ✓ | |
| 42 Rosemarie Rodedia | Director | BUGC | | ✓ | |
| 43 FAUSTINO E. TACUAN | MDR | LGU-Gubat | ✓ | | |
| 44 AIDA D. HANDIG | ADIV | LGU-Gubat | | ✓ | |
| 45 MARIE O. VELAZO | MDR | LGU-GUBA | | ✓ | |
| 46 Maria Luisa G. Epim | DILG / staff | LGU-Gubat | | ✓ | |
| 47 | | | | | |
| 48 | | | | | |
| 49 | | | | | |
| 50 | | | | | |

ATTENDANCE SHEET

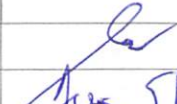





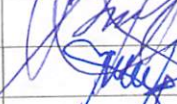



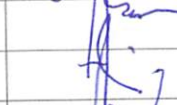



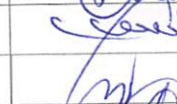
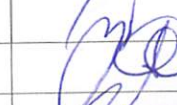
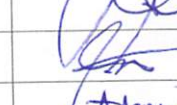
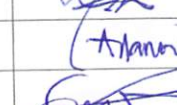







Day 2

CDP-ELA ORIENTATION/WRITESHOP-WORKSHOP

SEPTEMBER 22, 2016

4TH Floor GSACC BUILDING, Gubat, Sorsogon

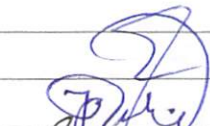
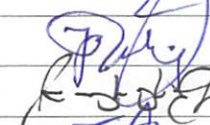

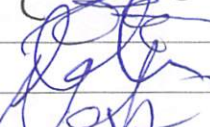


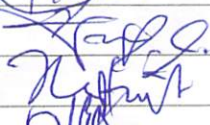
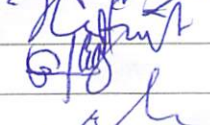
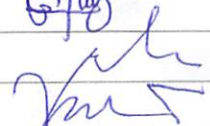

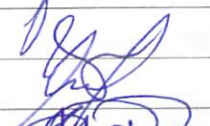
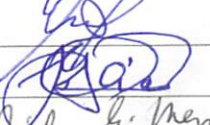
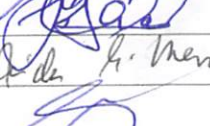
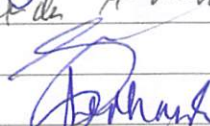
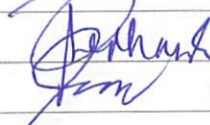
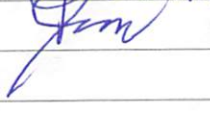
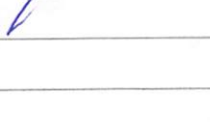
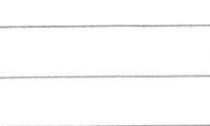
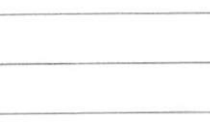
9:00AM-5:00 pm

| NAME IN PRINT | POSITION/DESIGNATION | OFFICE ADDRESS | GENDER | | SIGNATURE |
|-----------------------------|----------------------|---------------------|--------|--------|---|
| | | | MALE | FEMALE | |
| 1 MARK ANTHONY E. ESQUIVIAS | T-2/TIC | DEPED GUBAT NORTH | ✓ | |  |
| 2 FAUSTINO E. TRAMU II | MPTIC | LGU-Gubat | ✓ | |  |
| 3 KEYKUNDO F. QUIRIONES | MT | LGU GUBAT | ✓ | |  |
| 4 Jimmy Panatig | STORE MANAGER / LCC | GUMAT SMC | ✓ | |  |
| 5 RENE JOHN D. ESQUINA | MA | DepEd | ✓ | |  |
| 6 Anthony S. Letis | MTO | LGU Gubat | ✓ | |  |
| 7 Ramils S. Fajardo | Punang Barangay | Blkay Lungsod Gubat | ✓ | |  |
| 8 SIXTO F. ESTARZA | V. MAUDRU | L.G.U. | ✓ | |  |
| 9 BEIDA F. DINGO | DRAFTSMAN | LGU | ✓ | |  |
| 10 LEA E. SANTOS | MEMO-DESIGNATE | LGU | | ✓ |  |
| 11 Yolanda F. Patriars | MA | LGU-Gubat | | ✓ |  |
| 12 Ria A. Mercader | Tourism officer | LGU-Gubat | | ✓ |  |
| 13 RUEL F. ESCULTURA | P.B | MTO | ✓ | |  |
| 14 JOSE P. QUIRANG | PRC VICE CHAIRS | SAP PARISH | ✓ | |  |
| 15 JERMON FARENS | PS | Pinonlongan | ✓ | |  |
| 16 RIZALDE ERMIL | MS | LGU-Gubat | ✓ | |  |
| 17 Ava Obriqle | MA | LGU-Gubat | | ✓ |  |
| 18 RAYON E. ZUTICO | CP | " | ✓ | |  |
| 19 ANITA PURA | MSM | | | |  |
| 20 AGNES J. MONTE | SCO | Dep - | | ✓ |  |
| 21 Rhodora Rulo Gato | MMAO | LGU-Gubat | | ✓ |  |
| 22 Annabel C. Janda | IROP | Gubat | | ✓ |  |
| 23 Kenneth Escandev | SB member | LGU-Gubat | ✓ | |  |
| 24 Neil Pura W | " | " | ✓ | |  |
| 25 JOEY P. GUAJE | SB SECRETARY | " | ✓ | |  |

ATTENDANCE SHEET

Day 2

CDP-ELA ORIENTATION/WRITESHOP-WORKSHOP
 SEPTEMBER 22, 2016
 4TH Floor GSACC BUILDING, Gubat, Sorsogon
 9:00AM-5:00 pm

| NAME IN PRINT | POSITION/DESIGNATION | OFFICE ADDRESS | GENDER | | SIGNATURE |
|--------------------------|----------------------|----------------|--------|--------|---|
| | | | MALE | FEMALE | |
| 26 EDUARDO FELICIA | MPW | Gubat, SOR | ✓ | |  |
| 27 Rosemarie R. Jodia | P! metn | BUGL | | ✓ |  |
| 28 Karylle Escoto | GUBAT INC. | Gubat | | ✓ |  |
| 29 Anthony Callos | SB | | | |  |
| 30 JOY ENDRAGA | AKFI | | | |  |
| 31 NELSON QUINONES | LGA-PRE | GUBAT | ✓ | |  |
| 32 Pamel Lacandula | P.B. | Bagalay | ✓ | |  |
| 33 CESAR D. ESPERIDA JR. | SB | LGU-GUBAT | ✓ | |  |
| 34 SP2 MERRY E. PARRA | FW. PNCA | GUBAT MPW | | ✓ |  |
| 35 PAB GENE CADAG | ASST INTEL PNCA | GUBAT MPW | | ✓ |  |
| 36 RHALEN ENDENO | MDRRMO | | ✓ | |  |
| 37 NORA O. VELASCO | | LGU-CUSA | | ✓ |  |
| 38 Maria Linda G. Epiro | DILG / staff | LGU Combat | | ✓ |  |
| 39 ERIC G. FERNANDEZ | MUN. PHOTOGRAPHER | LGU-GUBAT | ✓ | |  |
| 40 Romeo D. Rawino | MO driver | LGU-Gubat | ✓ | |  |
| 41 ALBA E. MENDIVIL | AD IV | LGU-Gubat | | ✓ |  |
| 42 ROBERT G. TANALON | AT | LGU-GUBAT | ✓ | |  |
| 43 AIDA D. HANDIG | AD IV | LGU-Gubat | | ✓ |  |
| 44 SHANON B. ESCOTO | LCE | LCE | | ✓ |  |
| 45 | | | | | |
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ATTENDANCE SHEET

Day 3

CDP-ELA ORIENTATION/WRITESHOP-WORKSHOP
 SEPTEMBER 23, 2016
 4TH Floor GSACC BUILDING, Gubat, Sorsogon
 9:00AM-5:00 pm

| NAME IN PRINT | POSITION/DESIGNATION | OFFICE ADDRESS | GENDER | | SIGNATURE |
|----------------------------------|----------------------|----------------|--------|--------|-----------|
| | | | MALE | FEMALE | |
| 1 LEA E. SAJOS | MENRO-DESIGNATE | LGU-GUBAT | | ✓ | |
| 2 REX LINDY F. RIVERA | MT | LGU-GUBAT | ✓ | | |
| 3 JIMMY PANAYA | STOREMANAGER/LCC | current sur | ✓ | | |
| 4 Anthony Callos | SB-member | LGU | ✓ | | |
| 5 SHARON G. ESCOTO | LCE | LGU | | ✓ | |
| 6 Val Purull | CB | " | ✓ | | |
| 7 Ramon Fajana | P.B | Pinontung | ✓ | | |
| 8 JOEY ESCOTO | AWESCO ENT | GUBAT | ✓ | | |
| 9 Elna G. Garcia | RNU | Gubat | ✓ | ✓ | |
| 10 SIXTO F. ESTARERA | V. UAGOR | GUBAT | ✓ | | |
| 11 ROBERTO MONTANA | AT | GUBAT | ✓ | | |
| 12 SPO2 MERCY E. TANADA | FIN. PNCO | GUBAT MRS | | - | |
| 13 KENNETH D. ESCANDOR | SIS-MEMBERS | LGU-GUBAT | ✓ | | |
| 14 ROS GENE L. CADAC | KST MPA PNCO | GUBAT MRS | | - | |
| 15 Yolanda Patricia | MA | LGU-Gubat | | - | |
| 16 ALBA E. MENDOZA | Ad IV | LGU-Gubat | | - | |
| 17 AIDA D. HANDB | Ad IV | LGU-Gubat | | ✓ | |
| 18 RHALEN ENDENO | MDRIMO | " | ✓ | | |
| 19 RAMON E. ENRICO | SB MEMBER | " | ✓ | | |
| 20 Annabel B. Landon | IRDT | Gubat | | ' | |
| 21 EDUARDO FELICIA | MSP | " | ✓ | | |
| 22 Ramilo S Fajano | Punong Barangay | BLGU Lungsod | ✓ | | |
| 23 JUEL ESCOBAR | P.B | PKTD, GUBAT | ✓ | | |
| 24 AIZA ENCINARES | SB-MEMBER | GUBAT | | - | |
| 25 PRISTINO L. TRINIDAD | MPNL | LGU Gubat | ✓ | | |

ATTENDANCE SHEET

Day 3

CDP-ELA ORIENTATION/WRITESHOP-WORKSHOP
 SEPTEMBER 23, 2016
 4TH Floor GSACC BUILDING, Gubat, Sorsogon
 9:00AM-5:00 pm

| NAME IN PRINT | POSITION/DESIGNATION | OFFICE ADDRESS | GENDER | | SIGNATURE |
|----------------------------|----------------------|----------------|--------|--------|-----------|
| | | | MALE | FEMALE | |
| 26 NELSON QUIRINO | CSEA-PRES | Gubat | ✓ | | |
| 27 JOSEF QUIRINO | PPC-VICE-CHAIR | SAT-PARISH | ✓ | | |
| 28 KARYLLE ESCOTO | GUBAT Inc. | Gubat | | ✓ | |
| 29 RAULDE ERMIJO | ME | Gubat | | | |
| 30 RANDRA D. RAMA | MSM | | | | |
| 31 JIM ANDRADA | KKFI | Gubat | | | |
| 32 PHOENIX FALE YUAN | M/BO | LCU-Gubat | | | |
| 33 JOEY D. ENAJE | SB SECRETARY | " | ✓ | | |
| 34 TOMCO GARCIA | DRIVER | LCU, Gubat | ✓ | | |
| 35 ROMY E. ESCOTE | DRIVER | LCU GUBAT | ✓ | | |
| 36 CESAR D. ESPERIDA JR. | SB | LCU-GUBAT | | | |
| 37 ARA E. OBRIGUE | MAE | LCU-Gubat | | | |
| 38 ROMENA E. FERNANDES | MEM | LCU-Gubat | | | |
| 39 EULAS L. FALUT JR. | MUN-PHOTOGRAPHER | LCU-GUBAT | ✓ | | |
| 40 AGNES D. DOMINGA | SCOON | - QU | | | |
| 41 MAIRA LUISA L. QUIRO | DILG-Staff | LCU-Gubat | | | |
| 42 MONTE O. VERASO | | LCU-GUBA | | | |
| 43 DENNIS EUBENCO | LD/TA | LCU GUBAT | | | |
| 44 SANTO ENCENA | MDRRMO | LCU GUBAT | ✓ | | |
| 45 GERARD PETER ENDEMPREMO | | LCU | | | |
| 46 RIA A. MERCAL | Tourism Office | LCU-Gubat | | | |
| 47 | | | | | |
| 48 | | | | | |
| 49 | | | | | |
| 50 | | | | | |