



Republic of the Philippines
PROVINCE OF SORSOGON
MUNICIPALITY OF GUBAT

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 40th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF GUBAT, SORSOGON HELD ON MONDAY, NOVEMBER 8, 2021 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

Honorable Sixto F. Estareja	- Municipal Vice Mayor, P. O.
Honorable Alvin E. Rosales	- Member, Sanggunian Bayan
Honorable Danilo J. Pura	- Member, Sanggunian Bayan
Honorable Kenneth D. Escandor	- Member, Sanggunian Bayan
Honorable Anthony C. Callos	- Member, Sanggunian Bayan
Honorable Valentin A. Pura IV	- Member, Sanggunian Bayan
Honorable Jodan F.. Enaje	- Member, Sanggunian Bayan
Honorable Norven E. Ariola	- SKMF Acting President
Honorable Ramilo S. Fajardo	- LNB Acting President

ON LEAVE:

Honorable Aiza E. Encinares	- Member, Sanggunian Bayan
Honorable Noe L. Endaya	- Member, Sanggunian Bayan

RESOLUTION NO. 257 S - 2021

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF GUBAT, SORSOGON FOR THE FISCAL YEAR 2022.

WHEREAS, the Municipal Development Council (MDC) had approved Annual Investment Plan of the Municipality of Gubat through Resolution No. 04, S-2021 during its MDC meeting held on October 15, 2021 at Encinas Hall, Municipal Compound, Gubat, Sorsogon;

WHEREAS, several programs, projects and activities with corresponding budget has been prioritized and indicated in the Annual Investment Plan (AIP) of the Municipality of Gubat, Sorsogon for Fiscal Year 2022, (Annex "A");

WHEREAS, the approval and adoption of the Annual Investment Plan is mandatory to all local government unit before the programs, projects and activities contained therein can be validly implemented;

NOW THEREFORE, on motion of Honorable Kenneth D. Escandor and unanimously seconded, it was;

RESOLVED, as it is hereby resolved, to adopt the Annual Investment Plan of the Municipality of Gubat, Sorsogon for Fiscal Year 2022;


RESOLVED FURTHER, that copies of this resolution be furnished the Office of the Mayor, Municipal Development Council (MDC) Secretariat, and other offices concerned for information and guidance.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY TO THE
CORRECTNESS OF THE FOREGOING:


JOEY P. ENAJE
Secretary to the Sangguniang Bayan

Attested by:


HONORABLE SIXTO F. ESTAREJA
Municipal Vice Mayor, Presiding Officer

Approved By:


HONORABLE SHARON ROSE G. ESCOTO
Municipal Mayor

CY 2022 Annual Investment Program (AIP)

by Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-00-000-000	General Administrative and Support Services	LGU		1-Jan	31-Dec	Policy Guidelines Formulated Projects Implemented	Gen. Fund							
1000-000-3-1-01-000-000	Executive Services	LGU		1-Jan	31-Dec	Programs/Projects/Activities (PPAs) fully implemented within prescribed schedule, policies and ordinances fully enforced, services delivered rated at least satisfactory by clients	Gen. Fund	10M	20M		30M			
1000-000-3-1-01-000-000-001	Purchase of Office Equipment	LGU		1-Jan	31-Dec	Office equipment purchased	Gen. Fund			500T	500T			
1000-000-3-1-01-000-000-002	Purchase of Furniture & Fixtures	LGU		1-Jan	31-Dec	Furniture & fixtures purchased	Gen. Fund			500T	500T			
1000-000-3-1-01-000-000-003	Purchase of ICT Equipment and Software	LGU		1-Jan	31-Dec	IT equipment and software purchased	Gen. Fund			800T	800T			
1000-000-3-1-01-000-000-004	Land Improvement - Mun. Compound	LGU		1-Jan	31-Dec	Land improved	Gen. Fund			10M	10M			
1000-000-3-1-01-000-000-005	Military Police & Security Equipment	LGU		1-Jan	31-Dec	Military Police & Security Equipment acquired	Gen. Fund			800T	800T			
1000-000-3-1-01-000-000-006	Other Property & Equipment	LGU		1-Jan	31-Dec	Other Office Equipment Purchased	Gen. Fund			3M	3M			
1000-000-3-1-01-003-000-000	Legislative Services	LGU		1-Jan	31-Dec	Ordinances and/or resolutions enacted, review action completed for all submitted LGU budgets within the prescribed period rated at least satisfactory in the case of Annual Budget	Gen. Fund	25M	8M		33M			
1000-000-3-1-01-003-000-001	Purchase of Other Property & Equipment	LGU		1-Jan	31-Dec	Other Office Equipment Purchased	Gen. Fund			100T	100T			
1000-000-3-1-01-003-000-002	Purchase of Furniture & Fixtures	LGU		1-Jan	31-Dec	Furniture & fixtures purchased	Gen. Fund			500T	500T			
1000-000-3-1-01-003-000-003	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec	IT equipment, other property and software purchased	Gen. Fund			200T	200T			
1000-000-3-1-01-003-000-001	Other Property & Equipment	LGU		1-Jan	31-Dec		Gen. Fund			200T	200T			
1000-000-3-1-01-004-000-000	Secretariat Services	LGU		1-Jan	31-Dec	Recorded proceedings of the Sanggunian that provided validity to acts of the Sanggunian and served not only as custodian of records & as liaison officer between Sanggunian and the Local Chief Executive	Gen. Fund	3.5M	500T		4M			
1000-000-3-1-01-004-000-001	Purchase of Office Equipment	LGU		1-Jan	31-Dec		Gen. Fund			100T	100T			
1000-000-3-1-01-004-000-002	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec	IT equipment and software purchased	Gen. Fund			100T	100T			
1000-000-3-1-01-004-001-000	Library Services	LGU		1-Jan	31-Dec	Took custody of the local archives, the local library and annually accounted the same	Gen. Fund	2M	2.1M		4.1M			
1000-000-3-1-01-004-001-001	Purchase of Furniture & Fixtures	LGU		1-Jan	31-Dec	Furniture & fixtures purchased	Gen. Fund			300T	300T			
1000-000-3-1-01-004-001-002	Purchase of Office Equipment	LGU		1-Jan	31-Dec	Office equipment purchased	Gen. Fund			300T	300T			
1000-000-3-1-01-004-001-003	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec	IT equipment and software purchased	Gen. Fund			300T	300T			

**CY 2022 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-2-09-000-000-000	Administrative Services	LGU		1-Jan	31-Dec	Delivery of the support services to the constituents managed and administered	Gen. Fund	3M	8M		11M			
1000-000-3-2-01-000-000-000	Human Resource Development Services	LGU		1-Jan	31-Dec	Developed comprehensive & balanced personnel system & programs designed to promote morale, integrity, etc. in implementation of govt.-wide personnel management	Gen. Fund	1M	100T		1.1M			
1000-000-3-1-01-009-000-000	Planning and Development Coordination Services	LGU		1-Jan	31-Dec	Provided efficient staff assistance to the formulation of the municipality's socio-economic development programs and formulation of budget; Conducted regular monitoring and evaluation of projects implemented in the municipality	Gen. Fund	4M	500T		4.5M			
1000-000-3-1-01-009-000-001	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec	IT equipment and software purchased	Gen. Fund			300T	300T			
1000-000-3-1-01-009-000-002	Implementation of CBMS	LGU		1-Jan	31-Dec	CBMS implemented	Gen. Fund			5M	5M			
1000-000-3-1-08-000-000-000	Budgeting Services	LGU		1-Jan	31-Dec	LGU formulation of a sound financial plan thru the preparation of annual performance	Gen. Fund	3M	200T		3.2M			
1000-000-3-1-08-000-000-001	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec	IT equipment and software purchased	Gen. Fund			150T	150T			
1000-000-3-1-12-000-000-000	Civil Registry Services	LGU		1-Jan	31-Dec	Registrable documents to the NSO entered and submitted; civil registration and	Gen. Fund	2.5M	500T		3M			
1000-000-3-1-07-000-000-000	Accounting Services	LGU		1-Jan	31-Dec	Information concerning past operations and present conditions, as basis for guidance for future operations and control of the acts of public bodies in the receipts, disposition and utilization of funds and properties provided	Gen. Fund	5.5M	1.5T		7M			
1000-000-3-1-07-000-000-001	Purchase of Office Equipment	LGU		1-Jan	31-Dec		Gen. Fund			200T	200T			
1000-000-3-1-07-000-000-002	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec		Gen. Fund			500T	500T			
1000-001-3-1-07-000-000-002	Internal Audit Services	LGU		1-Jan	31-Dec	Audited	Gen. Fund		100T		100T			
1000-000-3-1-05-000-000-000	Treasury Services	LGU		1-Jan	31-Dec	Actual revenues over estimated revenues for the current year; Increase of collections for the current year over last year; Notices issued to delinquent taxpayers within the prescribed period. Collections duly receipted and intactly deposited the following banking day	Gen. Fund	8M	2M		10M			
1000-000-3-1-05-000-000-001	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec		Gen. Fund			200T	200T			
1000-000-3-1-05-000-000-002	Other Property & Equipment	LGU		1-Jan	31-Dec	IT equipment, software and other property & Equipment & motor vehicle purchased				200T	200T			
1000-000-3-1-05-000-000-003	Purchase of Motor Vehicle	LGU		1-Jan	31-Dec					100T	100T			

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(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-06-000-000-000	Assessment of Real Property Services	LGU		1-Jan	31-Dec	Updated records on the valuation and assessment of real properties; increase in tax revenues due realized to appraisal and assessment of real properties; Certificates issued within the prescribed period of issuance	Gen. Fund	3.2M	300T		3.5M			
1000-000-3-1-06-000-000-001	Purchase of IT Equipment and Software	LGU		1-Jan	31-Dec		Gen. Fund			3M	3M			
1000-000-3-2-04-000-000-000	Local Disaster Rescue and Risks Management Office	LGU		1-Jan	31-Dec	To have an efficient and speedy rescue operations		2M	5M		7M			
1000-000-3-2-04-000-000-000	Furniture and Equipment	LGU		1-Jan	31-Dec					100T	100T			
1000-000-3-1-01-010-001-001	Construction of Covered Court	Ariman	LGU	1-Jan	31-Dec	Covered court constructed	Prov./Cong./NGO/DPWH			4M	4M			
1000-000-3-1-01-010-001-002	Purchase of Service Vehicle	Ariman	LGU	1-Jan	31-Dec	Service vehicle purchased	Prov./Cong./NGO/DPWH							
1000-000-3-1-01-010-001-003	Construction of Warehouse for farming and fishing equipments	Ariman	LGU	1-Jan	31-Dec	Warehouse for farming and fishing equipment constructed	Prov./Cong./NGO/DPWH			200,000.00	200,000.00			
1000-000-3-1-01-010-001-004	Construction of waiting shed at Purok 6 and Purok 7	Ariman	LGU	1-Jan	31-Dec	Waiting shed constructed	Prov./Cong./NGO/DPWH			100,000.00	100,000.00			
1000-000-3-1-01-010-001-005	Construction of Footdridge to Purok 7	Ariman	LGU	1-Jan	31-Dec	Footbridge constructed	Prov./Cong./NGO/DPWH			500,000.00	500,000.00			
1000-000-3-1-01-010-001-006	BPOC PPA's Fund Allocation	Bagacay	LGU	1-Jan	31-Dec	BPOC PPAs Fund allocated	NGO/ Gov't Fund			100,000.00	100,000.00			
1000-000-3-1-01-010-001-007	GAD PPA's Fund Allocation	Bagacay	LGU	1-Jan	31-Dec	GAD PPAs Fund allocated	NGO/ Gov't Fund		100,000.00		100,000.00			
1000-000-3-1-01-010-001-008	Survey of Lot in Sitio Bagong Tuklas	Bagacay	LGU	1-Jan	31-Dec	Lot in Sitio bagong tuklas surveyed	NGO/ Gov't Fund				100,000.00			
000-000-3-1-01-010-001-009	Construction of Hanging Bridge in Isla Noah	Bagacay	LGU	1-Jan	31-Dec	Hanging bridge in Isla Noah constructed	NGO/ Gov't Fund			6M	6M			
000-000-3-1-01-010-001-010	Construction of Additional Water System	Bagacay	LGU	1-Jan	31-Dec	Additional Water System constructed	NGO/ Gov't Fund			3M	3M			
000-000-3-1-01-010-001-011	Purchase of Cleaning Materials	Bagacay	LGU	1-Jan	31-Dec	Cleaning materials purchased	NGO/ Gov't Fund			1M	1M			
100-000-3-1-01-010-001-012	Purchase of Brass Cutter	Bagacay	LGU	1-Jan	31-Dec	Brass cutter purchased	NGO/ Gov't Fund			50,000.00	50,000.00			
00-000-3-1-01-010-001-013	Purchase of Laptops and Printer	Bagacay	LGU	1-Jan	31-Dec	Laptops and prints purchased	NGO/ Gov't Fund			50,000.00	50,000.00			
00-000-3-1-01-010-001-014	Purchase of Multicab/Patrol Vehicle	Bagacay	LGU	1-Jan	31-Dec	Multicab/patrol vehicle purchased	NGO/ Gov't Fund			300,000.00	300,000.00			
00-000-3-1-01-010-001-015	Purchase of Electrical Tools & Welding Machine	Balud del Sur	LGU	1-Jan	31-Dec	Electrical tools and welding machine purchased	LGU/ Gov. Fund			1M	1M			
20-000-3-1-01-010-001-016	Improvement of Multi-Purpose Hall	Benguet	LGU	1-Jan	31-Dec	Multipurpose Hall improved	MLGU/20%			200,000.00	200,000.00			
10-000-3-1-01-010-001-017	Construction of Waiting Shade Purok (3&6)	Benguet	LGU	1-Jan	31-Dec	Waiting Shade Finished	National/MLGU			200,000.00	200,000.00			
10-000-3-1-01-010-001-018	Repair and Maintenance of Office Building	Beriran	LGU	1-Jan	31-Dec	Office building repaired and maintained	20%/LGU			500,000.00	500,000.00			
								50,000.00			50,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-01-010-001-019	Purchase of Four (4) wheels Vehicle	Buenavista	LGU	1-Jan	31-Dec	Four wheels vehicle purchased	National/ Prov./ LGU/ NGO			200,000.00	200,000.00			
1000-000-3-1-01-010-001-020	Installation of 30 Pieces Solar Panel Lights	Buenavista	LGU	1-Jan	31-Dec	30 pieces solar panel lights purchased	National/ Prov./ LGU/ NGO			2M	2M			
1000-000-3-1-01-010-001-021	Rehabilitation of Multipurpose Hall	Buenavista	LGU	1-Jan	31-Dec	Multipurpose hall rehabilitated	National/ Prov./ LGU/ NGO			300,000.00	300,000.00			
1000-000-3-1-01-010-001-022	Rehabilitation of Day Care Center	Buenavista	LGU	1-Jan	31-Dec	Day Care Center Rehabilitated	National/ Prov./ LGU/ NGO/ DPWH			100,000.00	100,000.00			
1000-000-3-1-01-010-001-023	Purchase of Pedicab	Buenavista	LGU	1-Jan	31-Dec	Pedicab purchased	National/ Prov./ LGU/ NGO			100,000.00	100,000.00			
1000-000-3-1-01-010-001-024	Purchase of Cement Mixer	Buenavista	LGU	1-Jan	31-Dec	Cement Mixer Purchased	National/ Prov./ LGU/ NGO/ DPWH			100,000.00	100,000.00			
1000-000-3-1-01-010-001-027	Covered Court	Cabiguhan	LGU	1-Jan	31-Dec	Covered court constructed	LGU/20%			7M	7M			
1000-000-3-1-01-010-001-028	Construction of Waiting Shed (Sitio Ulag, Barayong & Natupasan)	Carriedo	LGU	1-Jan	31-Dec	Waiting shed constructed	BDF/ NGO/ LGU			10M	10M			
1000-000-3-1-01-010-001-029	Purchase of Barangay Site	Casili	LGU	1-Jan	31-Dec	Barangay Site purchased	20%/ BDF/ LGU			1.5M	1.5M			
1000-000-3-1-01-010-001-030	Renovation of Day Care Center	Casili	LGU	1-Jan	31-Dec	Day Care Center renovated	20%/ BDF/ LGU			300,000.00	300,000.00			
1000-000-3-1-01-010-001-030	Improvement of Multi-purpose Hall (2nd Floor)	Casili	LGU	1-Jan	31-Dec	Multipurpose hall improved	20%/ BDF/ LGU			1M	1M			
1000-000-3-1-01-010-001-031	Construction of Concrete Fence at DCC	Cogon	LGU	1-Jan	31-Dec	Concrete fence at DCC constructed	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-032	Fabrication of Gate at MPH and DCC	Cogon	LGU	1-Jan	31-Dec	Gate at MPH and DCC fabricated	Prov./Cong./ NGO/DPWH			100,000.00	100,000.00			
1000-000-3-1-01-010-001-033	Rehabilitation of Stage	Cogon	LGU	1-Jan	31-Dec	Stage rehabilitated	Prov./Cong./ NGO/DPWH			100,000.00	100,000.00			
1000-000-3-1-01-010-001-034	Rehabilitation of Fence	Cogon	LGU	1-Jan	31-Dec	Fence rehabilitated	Prov./Cong./ NGO/DPWH			500,000.00	500,000.00			
1000-000-3-1-01-010-001-035	Additional of Streetlight	Cogon	LGU	1-Jan	31-Dec	Streetlight added	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-036	Solar Light	Cogon	LGU	1-Jan	31-Dec	Solar light improved	Prov./Cong./ NGO/DPWH			500,000.00	500,000.00			
1000-000-3-1-01-010-001-037	Purchase of Multicab	Cogon	LGU	1-Jan	31-Dec	Multicab purchased	Prov./Cong./ NGO/DPWH			500,000.00	500,000.00			
1000-000-3-1-01-010-001-038	Fabrication of Barangay Information	Cogon	LGU	1-Jan	31-Dec	Barangay information fabricated	20%/LGU			50,000.00	50,000.00			
1000-000-3-1-01-010-001-039	Construction of Concrete Bench	Cogon	LGU	1-Jan	31-Dec	Concrete bench constructed	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-040	Rehabilitation of Cyclone Wire	Cogon	LGU	1-Jan	31-Dec	Cyclone wire rehabilitated	20%/LGU			50,000.00	50,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-01-010-001-041	Rehabilitation of Streetlight	Cogon	LGU	1-Jan	31-Dec	Streetlight rehabilitated	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-042	Diselting of Drainage System	Cogon	LGU	1-Jan	31-Dec	Drainage system disilted	20%/LGU			50,000.00	50,000.00			
1000-000-3-1-01-010-001-043	Rehabilitation of Solar Dryer	Jupi	LGU	1-Jan	31-Dec	Solar dryer rehabilitated	Prov/ LGU			1M	1M			
1000-000-3-1-01-010-001-044	Construction of Solar Dryer (Sitio Bilwang)	Jupi	LGU	1-Jan	31-Dec	Solar dryer constructed	Prov/ LGU			500,000.00	500,000.00			
1000-000-3-1-01-010-001-025	Installation of CCTV	Jupi	LGU	1-Jan	31-Dec	CCTV installed	Prov/ LGU			1M	1M			
1000-000-3-1-01-010-001-045	Construction of Transparency Board	Jupi	LGU	1-Jan	31-Dec	Transparency board constructed	Prov/ LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-046	Rehabilitation of Barangay Site	Jupi	LGU	1-Jan	31-Dec	Barangay Site rehabilitated	Prov/ LGU			300,000.00	300,000.00			
1000-000-3-1-01-010-001-047	Rehabilitation & Maintenance of Building Brgy. Facilities	Luna Candol	LGU	1-Jan	31-Dec	Building brgy facilities rehabilitated and maintained	20%			50,000.00	50,000.00			
1000-000-3-1-01-010-001-048	Improvement of Barangay Stage	Luna Candol	LGU	1-Jan	31-Dec	Barangay Stage improved	20%		100,000.00		100,000.00			
1000-000-3-1-01-010-001-049	Construction of Multipurpose Hall	Manapao	LGU	1-Jan	31-Dec	Multipurpose construted	BDF/ LGU/ Nat'l Gov.			5M	5M			
1000-000-3-1-01-010-001-050	Construction of SK Hall	Manapao	LGU	1-Jan	31-Dec	SK hall constructed	BDF/ LGU/ Nat'l Gov.			500,000.00	500,000.00			
1000-000-3-1-01-010-001-051	Land Improvement - Construction Fencing and Fill-up of land to Barangay Site	Manook	LGU	1-Jan	31-Dec	Land improved for construction of fencing and fill-up of land to barangay site	20%/ LGU/ NGO/ DPWH/ Province			500,000.00	500,000.00			
1000-000-3-1-01-010-001-052	Installation of Street Signages	Manook	LGU	1-Jan	31-Dec	Street signeges installed	20%/ LGU/ NGO/ DPWH/ Province			150,000.00	150,000.00			
1000-000-3-1-01-010-001-053	Construction of Barangay Outpost/Barangay Jail	Manook	LGU	1-Jan	31-Dec	Barangay Outpost/barangay jail constructed	20%/ LGU/ NGO/ DPWH/ Province			500,000.00	500,000.00			
1000-000-3-1-01-010-001-054	Construction of Waiting Sheds	Manook	LGU	1-Jan	31-Dec	Waiting sheds constructed	20%/ LGU/ NGO/ DPWH/ Province			180,000.00	180,000.00			
1000-000-3-1-01-010-001-056	Construction of Kiosk	Manook	LGU	1-Jan	31-Dec	Kiosk constructed	Subsidy from NGA			75,000.00	75,000.00			
1000-000-3-1-01-010-001-057	Construction of Stage	Manook	LGU	1-Jan	31-Dec	Stage constructed	Subsidy from NGA			100,000.00	100,000.00			
1000-000-3-1-01-010-001-058	Rehabilitation of St. Lights & Solar Lights	Manook	LGU	1-Jan	31-Dec	Streetlights and solar lights rehabilitated	20%/ LGU			90,000.00	90,000.00			
1000-000-3-1-01-010-001-059	Purchase of Jetmatic	Naagtan	LGU	1-Jan	31-Dec	Jetmatic purchased	LGU/20%			100,000.00	100,000.00			
1000-000-3-1-01-010-001-060	Portable Cement Mixer	Naagtan	LGU	1-Jan	31-Dec	Cement mixer purchased	LGU/20%			100,000.00	100,000.00			
1000-000-3-1-01-010-001-061	Construction of Outpost	Naagtan	LGU	1-Jan	31-Dec	Outpost constructed	LGU/20%			500,000.00	500,000.00			
1000-000-3-1-01-010-001-062	Construction of Conference Hall	Naagtan	LGU	1-Jan	31-Dec	Conference hall constructed	LGU/20%			500,000.00	500,000.00			
1000-000-3-1-01-010-001-063	Construction of Stage Roof	Naagtan	LGU	1-Jan	31-Dec	Stage roof constructed	LGU/20%			100,000.00	100,000.00			
1000-000-3-1-01-010-001-064	Construction of Waiting Shed	Naagtan	LGU	1-Jan	31-Dec	Waiting shed constructed	LGU/20%			500,000.00	500,000.00			
1000-000-3-1-01-010-001-058	Purchase of Patrol Vehicle	Naagtan	LGU	1-Jan	31-Dec	Patrol vehicle purchased	LGU/20%			200,000.00	200,000.00			
1000-000-3-1-01-010-001-065	Purchase of Jetmatic Pump	Nato	LGU	1-Jan	31-Dec	Jetmatic pump purchased	LGU			50,000.00	50,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-01-010-001-070	Fabrication of Cyclone Wire for Fencing at Concrete at Covered Court	Paco	LGU	1-Jan	31-Dec	Cyclone wire for fencing at concreted at covered court fabricated	Cong./ Prov./20% BDF			100,000.00	100,000.00			
1000-000-3-1-01-010-001-071	Purchase of Streetlight	Paco	LGU	1-Jan	31-Dec	Streetlight purchased	Cong./ Prov./20% BDF			200,000.00	200,000.00			
1000-000-3-1-01-010-001-072	Rehabilitation of Mangrove	Paco	LGU	1-Jan	31-Dec	Mangrove Rehabilitated	Prov/ LGU		1M		1M			
1000-000-3-1-01-010-001-073	Illumination of Basketball Court	Paco	LGU	1-Jan	31-Dec	Basketball court illuminated	Prov/ LGU		300,000.00		300,000.00			
1000-000-3-1-01-010-001-074	Construction of Welcome Signages	Paco	LGU	1-Jan	31-Dec	Welcome sign constructed	Prov/ LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-075	Construction of Transparency Board Conspicuous Board	Paco	LGU	1-Jan	31-Dec	Transparency board constructed	Prov/ LGU			50,000.00	50,000.00			
1000-000-3-1-01-010-001-076	Construction of Brgy. Head Quarters	Paco	LGU	1-Jan	31-Dec	Brgy. head quarters constructed	Prov/ LGU			1M	1M			
1000-000-3-1-01-010-001-077	Boundary Survey	Paco	LGU	1-Jan	31-Dec	Boundary survey implemented	20%/LGU		100,000.00		100,000.00			
1000-000-3-1-01-010-001-078	Purchase of Computer Set	Paco	LGU	1-Jan	31-Dec	Computer set purchased	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-079	Purchase of Projector	Paco	LGU	1-Jan	31-Dec	Projector purchased	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-080	Purchase of Session Table	Paco	LGU	1-Jan	31-Dec	Session table purchased	20%/LGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-081	Construction of Two Deep Wells	Paradijon	LGU	1-Jan	31-Dec	Two deep wells constructed	National/ MLGU			60,000.00	60,000.00			
1000-000-3-1-01-010-001-082	Purchase of Monobloc Tables and Chairs	Paradijon	LGU	1-Jan	31-Dec	Monobloc tables and chairs purchased	National/ MLGU			80,000.00	80,000.00			
1000-000-3-1-01-010-001-083	Construction of Welcome Sign	Paradijon	LGU	1-Jan	31-Dec	Welcome sign constructed	National/ MLGU			500,000.00	500,000.00			
1000-000-3-1-01-010-001-084	Repair and Maintenance of Barangay Facilities	Paradijon	LGU	1-Jan	31-Dec	Barangay Facilities repaired and maintained	National/ MLGU		100,000.00		100,000.00			
1000-000-3-1-01-010-001-085	Purchase of Patrol Car/Multi Cab	Paradijon	LGU	1-Jan	31-Dec	Patrol car and multi cab purchased	National/ MLGU			50,000.00	50,000.00			
1000-000-3-1-01-010-001-084	Construction of Basketball Court	Paradijon	LGU	1-Jan	31-Dec	Basketball Court constructed	National/ MLGU			80,000.00	80,000.00			
1000-000-3-1-01-010-001-085	Illumination of Basketball Court	Paradijon	LGU	1-Jan	31-Dec	Basketball court illuminated	National/ MLGU			25,000.00	25,000.00			
1000-000-3-1-01-010-001-086	Fabrication/Rehabilitation of Electric/Solar Street Lights	Paradijon	LGU	1-Jan	31-Dec	Electric/Solar Street Lights fabricated/ rehabilitated	National/ MLGU			100,000.00	100,000.00			
1000-000-3-1-01-010-001-087	Construction of Barangay Full Disclosure Policy	Paradijon	LGU	1-Jan	31-Dec	Barangay Full Disclosure Policy constructed	National/ MLGU			25,000.00	25,000.00			
1000-000-3-1-01-010-001-088	Construction of Welcome Signage	Paradijon	LGU	1-Jan	31-Dec	Welcome signage constructed	National/ MLGU			80,000.00	80,000.00			
1000-000-3-1-01-010-001-089	Purchased of Computer Set	Paradijon	LGU	1-Jan	31-Dec	Computer Set purchased	20%/ Prov			50,000.00	50,000.00			
1000-000-3-1-01-010-001-090	Improvement of Brgy. Auditorium	Patag	LGU	1-Jan	31-Dec	Brgy. Auditorium improved	Mun/ Prov/ DPWH			300,000.00				
1000-000-3-1-01-010-001-091	Construction of Entrance Gate	Patag	LGU	1-Jan	31-Dec	Entrance Gate constructed	Mun/ Prov			200,000.00				
1000-000-3-1-01-010-001-092	Construction of Parking Area with covered	Payawin	LGU	1-Jan	31-Dec	Parking area with covered constructed	20%/ DPWH/ LGU/ Prov.			50,000.00	50,000.00			
1000-000-3-1-01-010-001-093	Purchase of Calamity Service Vehicle	Pinontingan	LGU	1-Jan	31-Dec	Calamity Service vehicle purchased	LGU/20%			200,000.00	200,000.00			
1000-000-3-1-01-010-001-094	Provision of Vehicle	Rizal	LGU	1-Jan	31-Dec	Vehicle provided	NGO/LGU			500,000.00	500,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPA _s (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-01-010-001-095	Prop. Plants and Equipment	Rizal	LGU	1-Jan	31-Dec	Prop. plantes and equipment purchased	NGO/LGU			90,000.00	90,000.00			
1000-000-3-1-01-010-001-096	Purchase of Lot intended for Multi-purpose Building	Rizal	LGU	1-Jan	31-Dec	Lot intended for multipurpose building purchased	20%/ DPWH/ LGU/ Prov.			1M	1M			
1000-000-3-1-01-010-001-097	Agricultural Equipment	Rizal	LGU	1-Jan	31-Dec	Agricultural equipment purchaed	NGO/LGU			200,000.00	200,000.00			
1000-000-3-1-01-010-001-098	Rehabilitation of Multi-purpose Hall	Sangat	LGU	1-Jan	31-Dec	Multipurpose Hall rehabilitated	LGU/20%			500,000.00	500,000.00			
1000-000-3-1-01-010-001-099	Repair and Maintenance - Office Building	Sta. Ana	LGU	1-Jan	31-Dec	Office building repaired and maintained	LGU/ 20%			200,000.00	200,000.00			
1000-000-3-1-01-010-001-100	Rehabilitation of Auditorium Stage	Sta. Ana	LGU	1-Jan	31-Dec	Auditorium stage rehabilitated	LGU/ 20%			2M	2M			
1000-000-3-1-01-010-001-101	Rehabilitation of Detention Facilities	Sta. Ana	LGU	1-Jan	31-Dec	Detention facilities rehabilitated	LGU/BADAC			50,000.00	50,000.00			
1000-000-3-1-01-010-001-102	Purchase of Land for Evacuation Center	Sta. Ana	LGU	1-Jan	31-Dec	Land for evacuation center purchased	LGU/ 20%			20M	20M			
1000-000-3-1-01-010-001-103	Improvement of Auditorium	Tagaytay	LGU	1-Jan	31-Dec	Auditorium improved	BDF/ LGU/ Nat'l Gov.			100,000.00	100,000.00			
1000-000-3-1-01-010-001-104	Construction of Open Line Canal (Centro)	Togawe	LGU	1-Jan	31-Dec	Open line canal constructed	Prov./Cong./ NGO/DPWH			2M	2M			
1000-000-3-1-01-010-001-105	Renovation of Comfort Room of the Brgy. Hall	Togawe	LGU	1-Jan	31-Dec	Comfort room of the Brgy hall renovated	Prov./Cong./ NGO/DPWH			200,000.00	200,000.00			
1000-000-3-1-01-010-001-106	Rehabilitation of Health Center	Togawe	LGU	1-Jan	31-Dec	Health center rehabilitated	Prov./Cong./ NGO/DPWH			1M	1M			
1000-000-3-1-01-010-001-107	Construction of Pathway (Sitio Kaanahawan)	Togawe	LGU	1-Jan	31-Dec	Pathway constructed	Prov./Cong./ NGO/DPWH			10M	10M			
1000-000-3-1-01-010-001-108	Construction of Evacuation Center	Togawe	LGU	1-Jan	31-Dec	Evacuation Center constructed	Prov./Cong./ NGO/DPWH			10M	10M			
1000-000-3-1-01-010-001-109	Construction of Slope Protection	Togawe	LGU	1-Jan	31-Dec	Slope protection constructed	Prov./Cong./ NGO/DPWH			5M	5M			
1000-000-3-1-01-010-001-110	Rehabilitation of Multipurpose Hall	Union	LGU	1-Jan	31-Dec	Multipurpose hall rehabilitated	LGU/20%			500,000.00	500,000.00			
1000-000-3-1-01-010-001-111	Repair and Maintenance of Barangay Properties	Villareal	LGU	1-Jan	31-Dec	Barangay Properties repaid and maintained	LGU/ Gov. Fund			50,000.00	50,000.00			
1000-000-3-1-01-010-001-112	Construction of Waiting Sheds (P2, P3, & P5)	Villareal	LGU	1-Jan	31-Dec	Waiting sheds constructed	LGU/ Gov. Fund			100,000.00	100,000.00			
1000-000-3-1-01-010-001-113	Construction Storage Room Facility (P3)	Villareal	LGU	1-Jan	31-Dec	Storage room facility constructed	LGU/ Gov. Fund			100,000.00	100,000.00			
1000-000-3-1-01-010-001-114	Construction of Conference Hall (Purok 3)	Villareal	LGU	1-Jan	31-Dec	Conference hall constructed	Con			300,000.00	300,000.00			
1000-000-3-1-02-005-001-115	Aid for Physical Restoration (Donation) Medical Assistance (Transportation Assistance)	PWD	LGU	1-Jan	31-Dec	Assistive devices such as cane crutches, wheelchair etc provided	Prov./Cong./ NGO/DPWH			500,000.00	500,000.00			
1000-000-3-1-02-005-001-115	Community-Based Rehabilitation (CBR) Program	PWD	LGU	1-Jan	31-Dec	Activities of the PWDs in the barangay and municipal level in partnership with various organizations and agencies conducted	Prov./Cong./ NGO/DPWH			100,000.00	100,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-02-005-001-001	National Disability Prevention and Rehabilitation (NDPR) Week Celebration (Prizes, tarpaulin and sound system)	PWD	LGU	1-Jan	31-Dec	Various activities of and for the PWDs sector Conducted	Prov./Cong./NGO/DPWH			530,000.00	530,000.00			
1000-000-3-1-02-005-001-002	International Day for PWDs (Prizes, tarpaulin and sound system)	PWD	LGU	1-Jan	31-Dec	Social and self-enhancement activities, advocacy programs for PWD sector conducted	Prov./Cong./NGO/DPWH			530,000.00	530,000.00			
1000-000-3-1-02-005-001-003	Aid to Person with Disabilities Affairs Office (PDAO)	PWD	LGU	1-Jan	31-Dec	PDAO assisted	Prov./Cong./NGO/DPWH			75,000.00	75,000.00			
1000-000-3-1-02-005-001-004	Regular Meetings Assistance	PWD	LGU	1-Jan	31-Dec	Officers meeting in every barangay conducted	Prov./Cong./NGO/DPWH			100,000.00	100,000.00			
1000-000-3-1-02-005-001-005	Issuance of SANDIGAN Inc. ID and Medicine and Purchase booklets	PWD	LGU	1-Jan	31-Dec	ID and medicine issued	Prov./Cong./NGO/DPWH			200,000.00	200,000.00			
1000-000-3-1-02-005-001-006	Livelihood Assistance	PWD	LGU	1-Jan	31-Dec	Livelihood assisted	Prov./Cong./NGO/DPWH			300,000.00	300,000.00			
1000-000-3-1-02-005-001-007	Traveling Expenses and Trainings for PWDs and family	PWD	LGU	1-Jan	31-Dec	Expenses and trainings funded	Prov./Cong./NGO/DPWH			100,000.00	100,000.00			
1000-000-3-1-02-001-001-001	Escurel-Sabater House/ Dapog NI Paz	MTCAO	LGU	1-Jan	31-Dec	Dapog ni Paz, the tourism cafe and garden adjacent to the Gubat Heritage Center Constructed/developed	LGU/NGO			1M	1M			
1000-000-3-1-02-001-001-002	Improvement of Office at Gubat Heritage Center	MTCAO	LGU	1-Jan	31-Dec	Ceiling, airconditioning unit, and cabinet enclosures/doors installed	LGU/NGO			150,000.00	150,000.00			
1000-000-3-1-02-001-001-003	Tulay sa Tibo	MTCAO	LGU	1-Jan	31-Dec	Additional infrastructure to Tulay sa Tibo supported	LGU/NGO			500,000.00	500,000.00			
1000-000-3-1-02-001-001-004	Development of Local Product and Livelihood	MTCAO	LGU	1-Jan	31-Dec	Capacity-building interventions for local products and delicacies	LGU/NGO			500,000.00	500,000.00			
1000-000-3-1-02-001-001-005	Development of Visita Historia - Heritage Walk	MTCAO	LGU	1-Jan	31-Dec	Pavement, markers, rest stops, lamp posts, and souvenirs shop in the identified heritage walk constructed	LGU/NGO			1M	1M			
1000-000-3-1-02-001-001-006	Restoration of Monreal Ruins	MTCAO	LGU	1-Jan	31-Dec	Monreal ruins to become a multipurpose function hall restored and retrofitted	LGU/NGO			1M	1M			
1000-000-3-1-02-001-001-007	Support to Surfing, diving, and coastal tourism activities	MTCAO	LGU	1-Jan	31-Dec	Infrastructure and/ or soft intervention support to coastal tourism activities	LGU/NGO			1M	1M			
1000-000-3-1-02-001-001-008	Tourism festivals (Ginubat, Christmas, Dayaw, Sirang, Rizal Day, Salanigo Festival)	MTCAO	LGU	1-Jan	31-Dec	Cultural activities of Gubat for cultural preservation and appreciation implemented and continued	LGU/NGO			2M	2M			
1000-000-3-1-02-001-001-009	Exhibitions and academic forum at Gubat Heritage Center	MTCAO	LGU	1-Jan	31-Dec	Cultural activities, quarterly exhibition, annual academic symposium, and other cultural events at the Gubat Heritage Center Conducted	LGU/NGO			250,000.00	250,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-02-001-001-010	Development of Bamboo Park	MTCOA	LGU	1-Jan	31-Dec	The former dumpsite will be converted into a bamboo park and farm	LGU/NGO			1M	1M			
1000-000-3-1-02-001-002-001	Delfin Fresnoza Read along for school children	LYDO	LGU	1-Jan	31-Dec	In compliance with the Delfin Fresnoza Reading Recovery Program Ordinance, a read-along for primary-level pupils of selected elementary schools will be conducted	LGU/NGO			20,000.00	20,000.00			
1000-000-3-1-02-001-002-002	MAYAD (Municipal Alliance of Youth Advocates for Development) Bayanihang Bayan	LYDO	LGU	1-Jan	31-Dec	The Bayanihang Bayan is intended to promote voluntarism and active citizen participation in local activities in support of the achievement of the development goals of the municipality. It will tap and collaborate with institutions like the SK, church, schools, and business sector among others in order to mobilize people that will serve as volunteers	LGU/NGO			50,000.00	50,000.00			
1000-000-3-1-02-001-002-003	International Youth Day	LYDO	LGU	1-Jan	31-Dec	International Youth Day celebrated	LGU/NGO			50,000.00	50,000.00			
1000-000-3-1-02-001-002-004	Saludo Gubatnon	LYDO	LGU	1-Jan	31-Dec	Outstanding youth Gubatnon and youth organizations in celebration of the International Volunteers Day awarded and recognized	LGU/NGO			100,000.00	100,000.00			
1000-000-3-1-02-001-002-005	Youth Camp	LYDO	LGU	1-Jan	31-Dec	A three-day youth camp to serve as teambuilding, project development incubation/planning and leadership training seminar for the Local Youth Development Council	LGU/NGO			200,000.00	200,000.00			
1000-000-3-1-02-001-003-001	Serbisyo Publiko Atbp.	OMAD	LGU	1-Jan	31-Dec	One whole day of bringing the different government agencies for consultation/frontline services to Gubatnons	LGU/NGO			50,000.00	50,000.00			
1000-000-3-1-02-001-003-002	Gubatnon Mahiguson: Trabajo, Negosyo, Kabuhayan Fair	OMAD	LGU	1-Jan	31-Dec	An activity to facilitate employment opportunities for Gubatnon through a job fair by inviting entrepreneurs and employers	LGU/NGO			100,000.00	100,000.00			

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				Starting Date	Completion Date			Personal Services	MODE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
GENERAL PUBLIC SERVICES (1000)														
1000-000-3-1-02-001-003-004	CSO Forum	OMAD	LGU	1-Jan	31-Dec	The CSO Forum will bring together civil society organizations from local, national and international to ensure an enabling environment for CSOs as acts of governance in order to promote Gubat as center of trade, industry, agro-eco-tourism, and quality education	LGU/NGO			50,000.00	50,000.00			
1000-000-3-1-02-001-003-005	Pagtiripon (Citizenship Day)	OMAD	LGU	1-Jan	31-Dec	Facilitate community dialogues with specific sector or cluster of barangays to present progress of sectoral programs, projects, and activities; and be a venue for community feedbacking that can serve as inputs for LGU programming	LGU/NGO			100,000.00	100,000.00			
1000-000-3-1-02-001-003-006	Business Continuity Planning	OMAD	LGU	1-Jan	31-Dec	Conduct business continuity planning workshops and other related plans in support of the LGUs disaster risk reduction and management programme	LGU/NGO			100,000.00	100,000.00			
1000-000-3-1-02-001-003-007		OMAD	LGU	1-Jan	31-Dec	Business Forum, Incentives and Awards Systems, Local Investment Promotion	LGU/NGO			200,000.00	200,000.00			
1000-000-3-1-02-001-003-008	LED wall for IEC & Tourism Promotion	OMAD	LGU	1-Jan	31-Dec	Installation of LED wall for IEC & Tourism promotion	LGU/NGO			2.5M	2.5M			

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				Starting Date	Completion Date			Personal Services	MODE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
															(8)
SOCIAL SERVICES (3000)															
3000-000-3-1-00-000-000-000	Social Administrative Services	LGU		1-Jan	31-Dec	Promoted total physical and mental health, good quality of life and a healthy populace	Gen. Fund								
3000-000-3-1-11-000-000-000	Health Services	LGU		1-Jan	31-Dec		Gen. Fund	20M	12M		32M				
3000-000-3-1-11-000-000-001	Drugs & Medicines	LGU		1-Jan	31-Dec		Gen. Fund		5M		5M				
3000-000-3-1-11-000-000-002	Office Equipment, Furniture & Fixtures	LGU		1-Jan	31-Dec		Gen. Fund			300T	300T				
3000-000-3-1-11-000-000-003	Purchase of ICT Equipment	LGU		1-Jan	31-Dec		Gen. Fund			100T	100T				
3000-000-3-1-11-000-000-004	Building Outlay	LGU		1-Jan	31-Dec		Gen. Fund			500T	500T				
3000-000-3-1-11-001-000-000	Maternal & Child Health Care	LGU		1-Jan	31-Dec		Gen. Fund		1M		1M				
3000-000-3-1-11-002-000-000	Family Planning Services	LGU		1-Jan	31-Dec		Gen. Fund	800T	50T		850T				
3000-000-3-1-11-003-000-000	Nutrition Programs	LGU		1-Jan	31-Dec		DOH/ GF/ LGU		1.5M		1.5M				
3000-000-3-2-05-000-000-000	Mun. Social Services	LGU		1-Jan	31-Dec	Improved the living conditions of needy clients and brgy. officials thru the integrated social welfare programs and services; developed the physically handicapped, socially disabled and the elderly	Gen. Fund	5.5M	5M		10.5M				
3000-000-3-2-05-000-000-001	Office Equipment	LGU		1-Jan	31-Dec		Gen. Fund			100T	100T				
3000-000-3-2-05-000-000-002	Furniture & Fixtures	LGU		1-Jan	31-Dec		Gen. Fund			300T	300T				
3000-000-3-2-05-000-000-003	IT Equipment & Software	LGU		1-Jan	31-Dec		Gen. Fund			200T	200T				
3000-000-3-2-05-000-000-004	FA / Honorarium for Child Development Workers	LGU		1-Jan	31-Dec		Gen. Fund		1M		1M				
3000-000-3-2-05-000-000-005	AICS	LGU		1-Jan	31-Dec		Gen. Fund		2M		2M				
3000-000-3-2-05-000-000-006	General Services	LGU		1-Jan	31-Dec		Gen. Fund		500T		500T				
3000-000-3-2-05-000-000-007	Other Professional Services	LGU		1-Jan	31-Dec	Gen. Fund		900T		900T					
3000-000-3-2-05-000-000-008	Gender and Development	LGU		1-Jan	31-Dec	Gen. Fund		1M		1M					
3000-000-3-2-05-000-000-009	ICT Eqpt & Software	LGU		1-Jan	31-Dec	Anti-Discrimination PPAs	Gen. Fund			100T	100T				
3000-000-3-2-05-001-000-000	Senior Citizen's Programs, Projects and Activities	LGU		1-Jan	31-Dec	Senior Citizen's PPAs Implemented	Gen. Fund		10M		10M				
3000-000-3-2-05-001-000-001	Office Equipment	LGU		1-Jan	31-Dec		Gen. Fund			50T	50T				
3000-000-3-2-05-001-000-002	Furniture & Fixtures	LGU		1-Jan	31-Dec		Gen. Fund			50T	50T				
3000-000-3-2-05-001-000-003	ICT Eqpt & Software	LGU		1-Jan	31-Dec		Gen. Fund			100T	100T				
3000-000-3-2-05-002-000-000	LGBT Programs, Projects and activities	LGU		1-Jan	31-Dec	LGBT PPAs implemented	Gen. Fund		1M		1M				
3000-000-3-2-05-003-000-000	Persons with Disability Programs, Projects and Activities	LGU		1-Jan	31-Dec	PWD PPAs implemented	Gen. Fund		1M		1M				
3000-000-3-2-05-003-000-001	ICT Eqpt & Software	LGU		1-Jan	31-Dec		Gen. Fund			100T	100T				
3000-000-3-2-05-003-000-002	Construction of PWD access ramp	LGU		1-Jan	31-Dec	PWD access ramp constructed	20%/LGU			500000	500,000.00				

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-2-05-004-000-000	Children/ Youth Welfare Program	LGU		1-Jan	31-Dec	Children/Youth Welfare Program implemented	Gen. Fund		800T		800T			
3000-000-3-2-05-005-000-000	Local Children Program / Family and Children's Welfare Program	LGU		1-Jan	31-Dec	Local Children Program/ Family and Children's Welfare Program implemented	Gen. Fund		500T		500T			
3000-000-3-2-05-006-000-000	Establishment of Halfway Center for Abused Women and Children	LGU		1-Jan	31-Dec	Halfway center established	Nat'l./ Gen. Fund			300T	300T			
3000-000-3-3-08-000-000-000	Local Disaster Management	LGU		1-Jan	31-Dec	Implemented, reviewed and tested the Local Disaster Risk Reduction & Management Plan (LDRRMP) of the agency and adopted measures to protect and/or provided relief services and assistance the inhabitants of the municipality	Gen. Fund	2M	5M		7M			
3000-000-3-3-08-000-000-001	Furniture & Fixtures	LGU		1-Jan	31-Dec		Gen. Fund			20T	20T			
3000-000-3-3-08-000-000-002	Other Equipment	LGU		1-Jan	31-Dec		Gen. Fund			10T	10T			
3000-000-3-3-09-000-000-001	Implementation of KALAH-CIDSS-NCDDP Projects	LGU		1-Jan	31-Dec	KALAH-CIDSS-NCDDP Projects implemented	Nat'l./ Gen. Fund/20%			30M	30M			
3000-000-3-3-08-001-000-000	1 - Relief and Recovery (30% QRF)	LDRRMO	LGU	1-Jan	31-Dec	Provided immediate relief assistance, addressed basic needs & restored normal functioning of disaster affected communities	LDRRMF		4.2M		4.2 M			
3000-000-3-3-09-002-000-000	2 - Preparedness, Prevention/Mitigation, Response/ Recovery Projects (MOOE)		LGU											
3000-000-3-3-08-002-000-001	a. Welfare Goods Expense	LDRRMO	LGU	1-Jan	31-Dec	Relief goods (food and non-food items) & basic emergency supplies purchased & distributed	LDRRMF		1M		1M		1M	
3000-000-3-3-08-002-000-002	b. Medical Supplies Expense	LDRRMO	LGU	1-Jan	31-Dec	Various medical supplies for Disaster Preparedness & Response (DPR) procured	LDRRMF		1M		1M		1M	
3000-000-3-3-08-002-000-003	c. Other Supplies and Materials Exp.	LDRRMO	LGU	1-Jan	31-Dec	Personal Protective Equipment (PPEs) and DPR supplies procured	LDRRMF		1M		1M		1M	

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
SOCIAL SERVICES (3000)														
3000-000-3-3-08-002-000-004	d. Duties and licenses	LDRRMO	LGU	1-Jan	31-Dec	Licenses and duties to regulatory agencies paid (vehicles, VHF radios)	LDRRMF		75T		75T		75T	
3000-000-3-3-08-002-000-005	e. Insurance Expense	LDRRMO	LGU	1-Jan	31-Dec	Insurance premiums paid (responders & assets)	LDRRMF		100T		100T		100T	
3000-000-3-3-08-002-000-006	f. Printing and Publication Expense	LDRRMO	LGU	1-Jan	31-Dec	DRR-CCA posters, flyers, pamphlets, etc printed and distributed	LDRRMF		50T		50T		50T	
3000-000-3-3-08-002-000-007	g. Repair and Maint. - Motor Vehicle	LDRRMO	LGU	1-Jan	31-Dec	Response Vehicles maintained	LDRRMF		500T		500T		500T	
3000-000-3-3-08-002-000-008	h. Training Expense (Capacity Building Program)	LDRRMO	LGU	1-Jan	31-Dec	Various DRRM trainings, seminars & exercises (CBDRRM, DPR, ICS, forecasting & early warning, simulation exercises, drills, planning, risk assessment & vulnerability analysis, communication, CCCM, CLUP/LCAP formulation, etc) attended/ conducted	LDRRMF		1.5M		1.5M		1.5M	
3000-000-3-3-08-002-000-009	i. Travelling Expense	LDRRMO	LGU	1-Jan	31-Dec				50T		50T		50T	
3000-000-3-3-08-002-000-010	j. Telephone Expense	LDRRMO	LGU	1-Jan	31-Dec	Prepaid cards for DOpCen hotlines and early warning procured	LDRRMF		15M		15M		15M	
3000-000-3-3-08-002-000-011	k. Other Expenses	LDRRMO	LGU	1-Jan	31-Dec	Hazard maps printed on tarps and distributed	LDRRMF		50T		50T		50T	
3 - Preparedness, Prevention/Mitigation, Response & Rehab/ Recovery Projects (Capital outlay)														
3000-000-3-3-08-003-000-001	a. Disaster Response & Rescue Eqpt	LDRRMO	LGU	1-Jan	31-Dec	Disaster Response and Rescue eqpt (fire, earthquake, flood, volcanic (fire, earthquake, flood, volcanic eruption, landslide, vehicular crash) procured	LDRRMF		3.810M		3.810M		3.810M	

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
SOCIAL SERVICES (3000)														
3000-000-3-3-08-003-000-002	c. Other Property, Plant and Eqpt	LDRRMO	LGU	1-Jan	31-Dec	Various equipment for weather databanking, monitoring & forecasting, early warning and response operations procured	LDRRMF		300T		300T		300T	
3000-000-3-3-08-003-000-003	d. ICT Equipment and Software	LDRRMO	LGU	1-Jan	31-Dec	ICT equipment for monitoring, GIS mapping & digitizing procured	LDRRMF		350T		350T		350T	
3000-000-3-2-04-000-000-000	Environment	LGU		1-Jan	31-Dec	Safe Environment	DENR/ LGU		5M		2M			
3000-000-3-2-04-001-000-000	IRR for plastic ordinance			1-Jan	31-Dec		DENR/ LGU		50T		50T			
3000-000-3-2-04-002-000-000	IEC for plastic ordinance	LGU		1-Jan	31-Dec		DENR/ LGU		500T		500T			
3000-000-3-2-04-002-000-001	Implementation of Plastic Ordinance	LGU		1-Jan	31-Dec		DENR/ LGU		500T		500T			
3000-000-3-1-01-010-001-001	Purchase of Ambulance	Ariman	LGU	1-Jan	31-Dec	Ambulance purchased	National/ Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-002	Installation of CCTV	Ariman	LGU	1-Jan	31-Dec	CCTV installed	National/ Prov./ LGU		1M		1M			
3000-000-3-1-01-010-001-003	Purchasing of Relocation Site	Ariman	LGU	1-Jan	31-Dec	Relocation site purchased	National/ Prov./ LGU			30M	30M			
3000-000-3-1-01-010-001-004	Purchasing of Multicab	Ariman	LGU	1-Jan	31-Dec	Multicab purchased	Cong./LGU			450,000.00	450,000.00			
3000-000-3-1-01-010-001-005	Repair and Expansion of multipurpose hall	Ariman	LGU	1-Jan	31-Dec	Multipurpose hall repaired and expanded	Cong./LGU			1M	1M			
3000-000-3-1-01-010-001-006	Construction of Senior Citizen Building	Ariman	LGU	1-Jan	31-Dec	Senior citizen building constructed	Cong./LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-007	Construction of Day Care Center	Bagacay	LGU	1-Jan	31-Dec	DCC improved/ rehabilitated	20%/ LGU			2M	2M			
3000-000-3-1-01-010-001-008	Purchase of DCC/ECDC Furnitures and Fixtures	Bagacay	LGU	1-Jan	31-Dec	DCC/ ECDC Furnitures and Fixtures purchased	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-009	Construction of HH Toilet/Communal Toilet in Purok 1,2,3,4,5,6	Bagacay	LGU	1-Jan	31-Dec	HH toilet/ communal toilet constructed	NGO/ Gov't Fund			600,000.00	600,000.00			
3000-000-3-1-01-010-001-010	Construction of Drianage in Purok 1,2,3,4,5,6	Bagacay	LGU	1-Jan	31-Dec	Drainage constructed	NGO/ Gov't Fund			600,000.00	600,000.00			
3000-000-3-1-01-010-001-011	Construction of Training Center	Bagacay	LGU	1-Jan	31-Dec	Training center constructed	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-012	Construction of tanod Outpost	Bagacay	LGU	1-Jan	31-Dec	Tanod outpost constructed	NGO/ Gov't Fund			100,000.00	100,000.00			

CR 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-013	Construction and or Improvement of MRF	Bagacay	LGU	1-Jan	31-Dec	MRF constructed and improved	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-014	Repair and Extension of Seawall	Bagacay	LGU	1-Jan	31-Dec	Extension seawall repaired	NGO/ Gov't Fund			100M	100M			
3000-000-3-1-01-010-001-015	Construction of Open Line Canal	Bagacay	LGU	1-Jan	31-Dec	Open line canal constructed	NGO/ Gov't Fund			10M	10M			
3000-000-3-1-01-010-001-016	Rehabilitation/ Repair of Line Canal	Bagacay	LGU	1-Jan	31-Dec	Line Canal rehabilitated/ repaired	NGO/ Gov't Fund			5M	5M			
3000-000-3-1-01-010-001-017	Construction of Evacuation Center	Bagacay	LGU	1-Jan	31-Dec	Evacuation center constructed	NGO/ Gov't Fund			6M	6M			
3000-000-3-1-01-010-001-018	Improvement of MPH	Bagacay	LGU	1-Jan	31-Dec	MPH Improved	NGO/ Gov't Fund			4M	4M			
3000-000-3-1-01-010-001-019	Construction of Concrete Bench (MPH)	Bagacay	LGU	1-Jan	31-Dec	Concrete bench constructed	20%			1M	1M			
3000-000-3-1-01-010-001-020	Construction of MPH's Perimeter Fence	Bagacay	LGU	1-Jan	31-Dec	MPH's perimeter fence constructed	NGO/ Gov't Fund			2M	2M			
3000-000-3-1-01-010-001-021	Rehabilitation of Brgy. Health Center	Bagacay	LGU	1-Jan	31-Dec	Brgy. health center rehabilitated	20%			2M	2M			
3000-000-3-1-01-010-001-022	Purchase of Photocopy Machine	Bagacay	LGU	1-Jan	31-Dec	Photocopy machine purchased	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-023	Counterpart for NCCDDP/KALAH	Bagacay	LGU	1-Jan	31-Dec	NCCDDP/KALAH counterpart funded	NGO/ Gov't Fund			300,000.00	300,000.00			
3000-000-3-1-01-010-001-024	Construction of Additional Classrooms in BES	Bagacay	LGU	1-Jan	31-Dec	Additional classrooms in BES constructed	NGO/ Gov't Fund			2M	2M			
3000-000-3-1-01-010-001-025	Purchase of Additional Textbooks for School	Bagacay	LGU	1-Jan	31-Dec	Additional Textbooks for school purchased	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-026	Construction of Concrete Sidewalk	Bagacay	LGU	1-Jan	31-Dec	Concrete sidewalk constructed	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-027	Improvement of Water System in Bagacay	Bagacay	LGU	1-Jan	31-Dec	Water system improved	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-028	Construction and Improvement of Flood Control	Bagacay	LGU	1-Jan	31-Dec	Flood control constructed/Improved	NGO/ Gov't Fund			50M	50M			
3000-000-3-1-01-010-001-029	Construction of Additional Water System	Bagacay	LGU	1-Jan	31-Dec	Additional water system constructed	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-030	Rehabilitation of Library Hub	Bagacay	LGU	1-Jan	31-Dec	Library Hub rehabilitated	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-030	Construction of Shallow Well w/ Filter in Purok 1,2,3,4,5,6	Bagacay	LGU	1-Jan	31-Dec	Shallow well with filter constructed	NGO/ Gov't Fund			1.8M	1.8M			
3000-000-3-1-01-010-001-031	Brgy. Housing Project (Relocation Site)	Bagacay	LGU	1-Jan	31-Dec	Brgy. housing project constructed	NGO/ Gov't Fund			20M	20M			
3000-000-3-1-01-010-001-032	Purchase of Lot for the Construction Evacuation Center	Bagacay	LGU	1-Jan	31-Dec	Lot for the construction of evacuation center purchased	NGO/ Gov't Fund			10M	10M			
3000-000-3-1-01-010-001-033	Constructon of KATIG Meeting Center	Bagacay	LGU	1-Jan	31-Dec	KATIG meeting center constructed	NGO/ Gov't Fund			500,000.00	500,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personel Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-034	Construction of PWD Meeting Center	Bagacay	LGU	1-Jan	31-Dec	PWD Meeting center constructed	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-035	Installation of CCTV Camera	Bagacay	LGU	1-Jan	31-Dec	CCTV Camera installed	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-036	Purchase of Hand Held 2 way radio	Bagacay	LGU	1-Jan	31-Dec	Hand held 2 way radio purchased	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-037	Purchase of Fire Extinguisher	Bagacay	LGU	1-Jan	31-Dec	Fire extinguisher purchased	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-038	DRRM Related Training and Seminar	Bagacay	LGU	1-Jan	31-Dec	DRRM related training and seminar funded	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-039	Purchase of Food Commodities (Assorted Groceries)	Bagacay	LGU	1-Jan	31-Dec	Food commodities purchased	NGO/ Gov't Fund			1.5M	1.5M			
3000-000-3-1-01-010-001-040	Food Allowance of Front Liners	Bagacay	LGU	1-Jan	31-Dec	Food allowance of frontliners funded	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-040	Medical Supplier	Bagacay	LGU	1-Jan	31-Dec	Medical supplies purchased	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-041	Construction of Quarantine Facility	Bagacay	LGU	1-Jan	31-Dec	Quarantine facility constructed	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-042	Other Supplies and Materials for Quarantine Facility	Bagacay	LGU	1-Jan	31-Dec	Supplies and materials for quarantine facility funded	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-043	Purchase of COVID 19 vaccine	Bagacay	LGU	1-Jan	31-Dec	COVID 19 vaccine purchased	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-044	Improvement of Solar Dryer in Purok 6 & BACIA	Bagacay	LGU	1-Jan	31-Dec	Solar dryer improved	NGO/ Gov't Fund			4M	4M			
3000-000-3-1-01-010-001-045	Improvement of Health Center	Bagacay	LGU	1-Jan	31-Dec	Health center improved	NGO/ Gov't Fund			4M	4M			
3000-000-3-1-01-010-001-046	COVID-19 Related PPAs	Bagacay	LGU	1-Jan	31-Dec	COVID -19 related PPAs funded	NGO/ Gov't Fund			4M	4M			
3000-000-3-1-01-010-001-047	BCPC PPA's Fund Allocation	Bagacay	LGU	1-Jan	31-Dec	BCPC PPAs fund allocated	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-048	Purchase of Toilet Bowls	Bagacay	LGU	1-Jan	31-Dec	Toilet bowls purchased	NGO/ Gov't Fund			300,000.00	300,000.00			
3000-000-3-1-01-010-001-049	Purchase of Jetmatic Pump	Bagacay	LGU	1-Jan	31-Dec	Jetmatic pump purchased	NGO/ Gov't Fund			300,000.00	300,000.00			
3000-000-3-1-01-010-001-050	WIFI Installation	Bagacay	LGU	1-Jan	31-Dec	WIFI installed	NGO/ Gov't Fund			300,000.00	300,000.00			
3000-000-3-1-01-010-001-051	Installation of Public Address System	Bagacay	LGU	1-Jan	31-Dec	Public Address System installed	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-052	Construction of Seawall	Balud del Norte	LGU	1-Jan	31-Dec	Seawall constructed	Prov./ National			2M	2M			
3000-000-3-1-01-010-001-053	Construction of Multi-Purpose Hall	Balud del Norte	LGU	1-Jan	31-Dec	Multipurpose hall building constructed	Prov./ National			3M	3M			
3000-000-3-1-01-010-001-054	Brgy. Isolation	Balud del Norte	LGU	1-Jan	31-Dec	Brgy. Isolation constructed	Prov./ National			500,000.00	500,000.00			
3000-000-3-1-01-010-001-055	Purchase of Motorcycle	Balud del Norte	LGU	1-Jan	31-Dec	Motorcycle purchased	Prov./ National			70,000.00	70,000.00			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-056	Public Address	Balud del Norte	LGU	1-Jan	31-Dec	Public Address Implemented	Prov./ National/ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-057	Purchase of Lot for Brgy. Site	Balud del Norte	LGU	1-Jan	31-Dec	Lot for Brgy. site purchased	Prov./ National/ LGU			5M	5M			
3000-000-3-1-01-010-001-058	Solid Waste Management	Balud del Norte	LGU	1-Jan	31-Dec	Solid waste management funded	Prov./ National/ LGU		100,000.00		100,000.00			
3000-000-3-1-01-010-001-059	Construction of Public Toilet (Male & Female)	Balud del Norte	LGU	1-Jan	31-Dec	Toilet constructed	Prov./ National/ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-060	Construction of Octopus Toilet	Balud del Norte	LGU	1-Jan	31-Dec		Prov./ National/ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-061	Construction of Line Canal with Cover	Balud del Norte	LGU	1-Jan	31-Dec	Line Canal with cover constructed	Prov./ National/ LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-062	Purchase of Land Construction of Basketball Court	Balud del Norte	LGU	1-Jan	31-Dec	Land of Basketball court purchased and constructed	Prov./ National/ LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-063	Purchase of PPEs	Balud del Norte	LGU	1-Jan	31-Dec	PPEs purchased	LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-064	Construction of Septic Tank	Balud del Norte	LGU	1-Jan	31-Dec	Septic Tank constructed	Prov./ National/ LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-065	Installation of CCTV	Balud del Norte	LGU	1-Jan	31-Dec	CCTV Camera installed	Prov./ National/ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-066	Material & recovery Facility	Balud del Norte	LGU	1-Jan	31-Dec	Material Recovery Facility funded	Prov./ National/ LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-067	Repair and Maintenance of Evacuation Center	Balud del Norte	LGU	1-Jan	31-Dec	Evacuation center repaired and maintained	LGU		50,000.00		50,000.00			
3000-000-3-1-01-010-001-068	Fencing of Multipurpose Hall	Balud del Norte	LGU	1-Jan	31-Dec	Multipurpose Hall fenced	LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-069	Purchase of Service Patrol	Balud del Sur	LGU	1-Jan	31-Dec	Service patrol purchased	LGU			1M	1M			
3000-000-3-1-01-010-001-070	Installation of CCTV Camera	Balud del Sur	LGU	1-Jan	31-Dec	CCTV Camera installed	LGU			300,000.00	30,000.00			
3000-000-3-1-01-010-001-071	Construction of Washing Area for Day Care Children	Balud del Sur	LGU	1-Jan	31-Dec	Washing area constructed	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-072	Rehabilitation/Improvement of Barangay Health Station	Balud del Sur	LGU	1-Jan	31-Dec	Barangay Health Station improved and rehabilitated	LGU			1.5M	1.5M			
3000-000-3-1-01-010-001-073	Improvement/ Rehabilitation of Evacuation Center	Balud del Sur	LGU	1-Jan	31-Dec	Evacuation Center improved	LGU/ Gov. Fund			1.5M	1.5M			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-074	Purchase of Audio-Visual & Playing Station for Day Care Center	Balud del Sur	LGU	1-Jan	31-Dec	Audio Visual & Playing Station purchased	LGU/ Gov. Fund			50,000.00	50,000.00			
3000-000-3-1-01-010-001-075	Improvement/ Rehabilitation of Public Toilet	Balud del Sur	LGU	1-Jan	31-Dec	Public Toilet Improved/ rehabilitated	LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-076	Purchase of BDRRMC supplies (Flashlights, raincoat, and boots)	Balud del Sur	LGU	1-Jan	31-Dec	BDRRMC supplies purchased (flashlights, raincoat, boots)	LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-077	Purchase of First Aid Kit	Balud del Sur	LGU	1-Jan	31-Dec	First Aid Kit purchased	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-078	Purchased opf Child Development Childred School Supplies & Hygiene Kit	Balud del Sur	LGU	1-Jan	31-Dec	School supplies and Hygiene Kit purchased	Governor's Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-079	Construction of MRF	Balud del Sur	LGU	1-Jan	31-Dec	MRF of constructed	LGU/20%			50,000.00	50,000.00			
3000-000-3-1-01-010-001-080	Construction of Sewerage Canal	Balud del Sur	LGU	1-Jan	31-Dec	Sewerage canal constructed	Cong./ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-081	Construction/ Rehabilitation of Shallow Well	Balud del Sur	LGU	1-Jan	31-Dec	Shallow well constructed/ rehabilitated	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-082	Construction of Women's & SK Hall	Balud del Sur	LGU	1-Jan	31-Dec	Women's & SK Hall constructed	LGU/Cong.			1M	1M			
3000-000-3-1-01-010-001-083	Construction of Senior Citizen meeting center	Balud del Sur	LGU	1-Jan	31-Dec	Senlot citizen meeting center constructed	Gov. Fund/ National Fund			200,000.00	200,000.00			
3000-000-3-1-01-010-001-084	Other Related Necessary COVID-19 related PPAs and other supplies expenses	Balud del Sur	LGU	1-Jan	31-Dec	COVID-19 related PPAs and other supplies expensed	LGU		100,000.00	100,000.00				
3000-000-3-1-01-010-001-085	Construction/ Rehabilitation of Multipurpose Hall to Two Storey building	Balud del Sur	LGU	1-Jan	31-Dec	Multipurpose hall to two storey building constructed/rehabilitated	LGU/ Natioal Fund			1M	1M			
3000-000-3-1-01-010-001-086	Construction of Line Canal w/ cover	Balud del Sur	LGU	1-Jan	31-Dec	Line canal with cover constructed	LGU/ Natioal Fund			1M	1M			
3000-000-3-1-01-010-001-087	Construction of Concrete Pavement of Barangay Site	Balud del Sur	LGU	1-Jan	31-Dec	ConcretePavement of barangay site constructed	LGU/ Natioal Fund			150,000.00	150,000.00			
3000-000-3-1-01-010-001-088	Construction of Mini Park	Balud del Sur	LGU	1-Jan	31-Dec	Mini Park constructed	Cong./ LGU			15M	15M			
3000-000-3-1-01-010-001-089	Construction of Local Fishport/Pantalan	Balud del Sur	LGU	1-Jan	31-Dec	Local fishport/ Pantalan constructed	Cong./ LGU			15M	15M			
3000-000-3-1-01-010-001-090	Construction of Covered Court/ Freedom Park (Gubat Pier)	Balud del Sur	LGU	1-Jan	31-Dec	Covered court/ Freedom park constructed	Cong			20M	20M			
3000-000-3-1-01-010-001-091	Construction of Womens & SK Hall	Balud del Sur	LGU	1-Jan	31-Dec	Womens & SK Hall constructed	Gov. Fund/ LGU			1M	1M			
3000-000-3-1-01-010-001-092	Construction of Senior Citizen Meeting Center	Balud del Sur	LGU	1-Jan	31-Dec	Senior citizen meeting center constructed	LGU/ Gov. Fund			200,000.00	200,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-093	Repaint of Multi-Purpose Hall/Evacuation Center	Balud del Sur	LGU	1-Jan	31-Dec	Multi-purpose Hall/Evacuation center repainted	LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-094	Rehabilitation of Sewerage Canal	Balud del Sur	LGU	1-Jan	31-Dec	Sewerage canal rehabilitated	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-095	Construction of outdoor covered walkway shed to Barangay Health Center and Barangay Multipurpose Hall	Balud del Sur	LGU	1-Jan	31-Dec	Outdoor covered walkway shed to barangay health center and barangay multipurpose hall	LGU/ Gov. Fund			1M	1M			
3000-000-3-1-01-010-001-096	Construction of tanod Outpost	Balud del Sur	LGU	1-Jan	31-Dec	Tanod Out(post constructed	LGU/Cong. Fund			2M	2M			
3000-000-3-1-01-010-001-097	Construction of Fire Hydrant	Balud del Sur	LGU	1-Jan	31-Dec	Fire hydrant constructed	LGU/Cong.			200,000.00	200,000.00			
3000-000-3-1-01-010-001-098	Purchase of Lot for Brgy. Site	Balud del Sur	LGU	1-Jan	31-Dec	Lot of brgy. site purchased	LGU			1M	1M			
3000-000-3-1-01-010-001-099	Purchase of Garbage Truck	Balud del Sur	LGU	1-Jan	31-Dec	Garbage truck purchased	LGU/Gov. Fund			1M	1M			
3000-000-3-1-01-010-001-100	Purchase of Jetmatic Pump	Balud del Sur	LGU	1-Jan	31-Dec	Jetmatic Pump purchased	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-101	Construction of Fence of Day Care Center	Balud del Sur	LGU	1-Jan	31-Dec	Fence of Day Care center constructed	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-102	COVID-19 Expenses	Benguet	LGU	1-Jan	31-Dec	COVID-19 expenses implemented	MLGU/ National Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-103	Improvement of Health Center	Benguet	LGU	1-Jan	31-Dec	Health Center improved	National/ Provincial/ MLGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-104	Improvement of Day Care Center	Benguet	LGU	1-Jan	31-Dec	Day Care Center improved	National/ Provincial/ MLGU/ 20%			500,000.00	500,000.00			
3000-000-3-1-01-010-001-105	Health Center Fencing	Benguet	LGU	1-Jan	31-Dec	Fencing constructed	National/ Provincial/ MLGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-106	Construction of Slope Protection	Benguet	LGU	1-Jan	31-Dec	Slope Protection constructed	National/ Provincial/ MLGU			10M	10M			
3000-000-3-1-01-010-001-107	Installation of MRF	Benguet	LGU	1-Jan	31-Dec	MRF Installed	National/ Provincial/ MLGU/ 20%			30,000.00	30,000.00			
3000-000-3-1-01-010-001-108	Purchase of Lot for the Multi-Purpose Hall & Evacuation Center	Buenavista	LGU	1-Jan	31-Dec	Lot for the multipurpose hall & evacuation center purchased	National/ Province/ LGU/ NGO			5M	5M			

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-109	Water System (Installation of Sub-Main Pipes at Purok 3 - Sitio Buri)	Buenavista	LGU	1-Jan	31-Dec	Submain pipes for water system installed	National/ Province/ LGU/ NGO			5M	5M			
3000-000-3-1-01-010-001-110	Construction of Surf Camp Tower	Buenavista	LGU	1-Jan	31-Dec	Surf Camp Tower Constructed	National/ Province/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-111	Construction of Evacuation Center	Buenavista	LGU	1-Jan	31-Dec	Evacuation center constructed	National/ Province/ LGU/ NGO			5M	5M			
3000-000-3-1-01-010-001-112	Construction of Multipurpose Building	Buenavista	LGU	1-Jan	31-Dec	Multipurpose Building constructed	National/ Province/ LGU/ NGO			10M	10M			
3000-000-3-1-01-010-001-113	Construction of Flood Control	Buenavista	LGU	1-Jan	31-Dec	Flood control constructed	National/ Province/ LGU/ NGO			15M	15M			
3000-000-3-1-01-010-001-114	Construction of Canal Cover	Buenavista	LGU	1-Jan	31-Dec	Canal cover constructed	National/ Province/ LGU/ NGO			200,000.00	200,000.00			
3000-000-3-1-01-010-001-115	Construction of Waiting Shed in Purok 1	Buenavista	LGU	1-Jan	31-Dec	Waiting sheds constructed	National/ Province/ LGU/ NGO			200,000.00	200,000.00			
3000-000-3-1-01-010-001-116	Improvement of Brgy. Site	Buenavista	LGU	1-Jan	31-Dec	Barangay site improved	National/ Province/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-117	Construction of Shallow Well	Buenavista	LGU	1-Jan	31-Dec	Shallow well constructed	National/ Province/ LGU/ NGO/ 20%			200,000.00	200,000.00			
3000-000-3-1-01-010-001-118	Construction of Deep Well with Electronic Pump	Buenavista	LGU	1-Jan	31-Dec	Deep well with electronic pump constructed	National/ Province/ LGU/ NGO/ 20%			200,000.00	200,000.00			
3000-000-3-1-01-010-001-119	Calamity Assistance	Buenavista	LGU	1-Jan	31-Dec	Calamity assistance funded	National/ Province/ LGU/ NGO/ 20%		500,000.00		500,000.00			
3000-000-3-1-01-010-001-120	Health & Nutrition (Assistance for Brgy. Health Center Activities) - Supplementary Feeding/ Mother Class/ Medicines/ First Aid Kit/ Assistance for Brgy. Health Center Activities	Buenavista	LGU	1-Jan	31-Dec	Health & Nutrition (Assistance for Brgy. Health Center Activities) Funded	National/ Province/ LGU/ NGO/ 20%		1.25M		1.25M			
3000-000-3-1-01-010-001-121	Assistance for Indigent Students (School Supplies, Assistance for Feeding Program, Assistance for ALS Students)	Buenavista	LGU	1-Jan	31-Dec	Assistance for Indigent Students funded	National/ Province/ LGU/ NGO/ 20%		200,000.00		200,000.00			

2021 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-123	Rehabilitation of Day Care Center	Buenavista	LGU	1-Jan	31-Dec	Day care center rehabilitated	National/ Province/ LGU/ NGO/ 20%			200,000.00	200,000.00			
3000-000-3-1-01-010-001-124	Purchase of land for Barangay Site	Buenavista	LGU	1-Jan	31-Dec	Land for barnagay site purchased	Prov./ LGU			10M	10M			
3000-000-3-1-01-010-001-125	Purchae of Jetmatic Pump for Irrigation	Buenavista	LGU	1-Jan	31-Dec	Jetmatic Pump purchased	Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-126	Concrete Fence for Buenavista Elementary School	Buenavista	LGU	1-Jan	31-Dec	Fence for BES concreted	Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-127	Clean and Green Program	Buenavista	LGU	1-Jan	31-Dec	Clean and Green Program funded	Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-128	Improvement of Evacuation Center	Bulacao	LGU	1-Jan	31-Dec	Evacuation center improved	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-129	Rehabilitation of Health Center	Bulacao	LGU	1-Jan	31-Dec	Health center repaired	20%/LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-130	Purchase of Lot - additional lot for child development center	Bulacao	LGU	1-Jan	31-Dec	Additional lot for child development center purchased	20%/LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-131	Flood Control at Sitio Anibong	Bulacao	LGU	1-Jan	31-Dec	Flood control constructed	20%/LGU			1.5M	1.5M			
3000-000-3-1-01-010-001-132	Construction of Multipurpose Building	Bulacao	LGU	1-Jan	31-Dec	Multipurpose hall constructed	20%/Prov./LGU/ DPWH			500,000.00	500,000.00			
3000-000-3-1-01-010-001-133	Construction of Health Center	Bulacao	LGU	1-Jan	31-Dec	Health center constructed	20%/Prov./LGU/ DPWH			2M	2M			
3000-000-3-1-01-010-001-134	Construction of Citizen Building	Bulacao	LGU	1-Jan	31-Dec	Citizen building constructed	20%/Prov./LGU/ DPWH			1M	1M			
3000-000-3-1-01-010-001-135	Scholarship Program	Bulacao	LGU	1-Jan	31-Dec	Scholarship program funded	20%/LGU			400,000.00	400,000.00			
3000-000-3-1-01-010-001-136	Purchase of Trash Bins	Bulacao	LGU	1-Jan	31-Dec	Trash bins purchased	20%/LGU			350,000.00	350,000.00			
3000-000-3-1-01-010-001-137	Purchase of Barangay Ambulance	Bulacao	LGU	1-Jan	31-Dec	Barangay ambulance purchased	20%/LGU			700,000.00	700,000.00			
3000-000-3-1-01-010-001-138	Improvement of Riprap	Bulacao	LGU	1-Jan	31-Dec	Riprap Improved	20%/Prov./LGU / DPWH			50,000.00	50,000.00			
3000-000-3-1-01-010-001-139	Purchase of Lot for Public Library	Bulacao	LGU	1-Jan	31-Dec	Lot for Public Library purchased	20%/LGU			2M	2M			
3000-000-3-1-01-010-001-140	Flood Control at Sitio West	Bulacao	LGU	1-Jan	31-Dec	Flood control constructed	20%/Prov./LGU / DPWH			3M	3M			
3000-000-3-1-01-010-001-141	Purchase of land for Barangay Site	Cabigaan	LGU	1-Jan	31-Dec	Barangay Site Purchased	20%/Prov./LGU / DPWH			1M	1M			
3000-000-3-1-01-010-001-142	Purchase of Patrol Vehicle	Cabiguhan	LGU	1-Jan	31-Dec	Patrol vehicle purchased	National/ Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-143	Evacuation Center	Cabiguhan	LGU	1-Jan	31-Dec	Evacuation center constructed	National/ Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-144	Satelite Market	Cabiguhan	LGU	1-Jan	31-Dec	Satelite market constructed	National/ Prov./ LGU			1M	1M			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-145	Construction of 2nd storey of Multi-purpose Hall	Cabiguhan	LGU	1-Jan	31-Dec	2nd storey of multipurpose hall constructed	20%/ LGU/			600,000.00	600,000.00			
3000-000-3-1-01-010-001-146	Continuing of fencing to Health Center	Cabiguhan	LGU	1-Jan	31-Dec	Fencing to health center continued	20%/ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-147	Continuing of fencing to Day Care Center	Cabiguhan	LGU	1-Jan	31-Dec	Fencing to day care center continued	20%/ LGU/			60,000.00	60,000.00			
3000-000-3-1-01-010-001-148	Improvement of Brgy. Auditorium Stage	Carriedo	LGU	1-Jan	31-Dec	Brgy. Auditorium Stage improved	DPWH/ LGU/ NGO			200,000.00	200,000.00			
3000-000-3-1-01-010-001-149	Construction of Covered Court	Carriedo	LGU	1-Jan	31-Dec	Covered court constructed	DPWH/ LGU/ NGO			50M	50M			
3000-000-3-1-01-010-001-150	Improvement of Health Center	Carriedo	LGU	1-Jan	31-Dec	Health Center improved	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-151	Improvement of Day Care Center	Carriedo	LGU	1-Jan	31-Dec	Day care center improved	DPWH/ LGU/ NGO			500,000.00	500,000.00			
3000-000-3-1-01-010-001-152	Construction of Potable Water System (Centro)	Carriedo	LGU	1-Jan	31-Dec	Potable water system constructed	DPWH/ LGU/ NGO			5M	5M			
3000-000-3-1-01-010-001-153	Construction of Shallow Well (all sitio's)	Carriedo	LGU	1-Jan	31-Dec	Shallow well constructed	DPWH/ LGU/ NGO			300,000.00	300,000.00			
3000-000-3-1-01-010-001-154	Purchase of Jetmatic Pump (all sitio's)	Carriedo	LGU	1-Jan	31-Dec	Jetmatic Pump purchased	20%			60,000.00	60,000.00			
3000-000-3-1-01-010-001-155	Rehabilitation of Waste Segregation Facility	Carriedo	LGU	1-Jan	31-Dec	Waste Segregation Facility rehabilitated	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-156	Purchase of Land for Barangay Site	Carriedo	LGU	1-Jan	31-Dec	Land for Barangay Site purchased	LGU/ Gov. Fund			3M	3M			
3000-000-3-1-01-010-001-157	COVID - 19 Purchase Medicine/ Food Assistance/ Isolation Maintenance	Carriedo	LGU	1-Jan	31-Dec	COVID 19 medicine/food assistance/ isolation maintenance purchased	LGU/ Gov. Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-158	Purchase of Ambulance Mobile	Carriedo	LGU	1-Jan	31-Dec	Ambulance mobile purchased	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-159	Construction of Line Canal Drainage Centro 1	Carriedo	LGU	1-Jan	31-Dec	Line canal drainage constructed	DPWH/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-160	Construction of River Side Protection/ Food Control Sitio Ulag, Sitio Biao and Centro II	Carriedo	LGU	1-Jan	31-Dec	River side protection constructed	DPWH/ LGU/ NGO			60M	60M			
3000-000-3-1-01-010-001-161	Construction of Evacuation Center/ Covered Court	Carriedo	LGU	1-Jan	31-Dec	Evacuation center constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-02-010-001-162	Construction Farm to Market Road (Sitio Barayong Carriedo to Casili, Sitio Natupasan to Sitio Biao and Sitio Biao to Barangay San Ignacio)	Carriedo	LGU	1-Jan	31-Dec	Farm to Market road constructed	DPWH/ LGU/ NGO			20M	20M			
3000-000-3-1-01-010-001-163	Construction of Footpath (All Sitio's)	Carriedo	LGU	1-Jan	31-Dec	Footpath constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-164	Stairway (Sitio Natupasan & Biao)	Carriedo	LGU	1-Jan	31-Dec	Stairway constructed	DPWH/ LGU/ NGO			200,000.00	200,000.00			
3000-000-3-1-01-010-001-165	Rehab of Multipurpose Hall	Casili	LGU	1-Jan	31-Dec	Multipurpose hall rehabilitated	20%/LGU			1M	1M			
3000-000-3-1-01-010-001-166	Improvement of Multipurpose Hall	Cogon	LGU	1-Jan	31-Dec	Multipurpose hall improved	National/ Prov./ LGU			200,000.00	200,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-167	Construction of reading Center	Cogon	LGU	1-Jan	31-Dec	Reading center constructed	DPWH			1M	1M			
3000-000-3-1-01-010-001-168	Purchase of Site for Relocation Site and MRF	Cogon	LGU	1-Jan	31-Dec	Relocation site and MRF purchased	National/ Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-169	Construction of Isolation Building	Cogon	LGU	1-Jan	31-Dec	Isolation Building constructed	National/ Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-170	Livelihood Projects Assisted by DOLE and DTI	Cota na Daco	LGU	1-Jan	31-Dec	Livelihood projects assisted	National/ Prov./ LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-171	Communal backyard and gardening	Cota na Daco	LGU	1-Jan	31-Dec	Communal and backyard gardening implemented	National/ Prov./ LGU			250,000.00	250,000.00			
3000-000-3-1-01-010-001-172	Rehabilitation of Barangay Hall	Dita	LGU	1-Jan	31-Dec	Barangay Hall constructed	NGO/LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-173	Construction of Covered Court	Dita	LGU	1-Jan	31-Dec	Covered court constructed	LGU/ 20%			1M	1M			
3000-000-3-1-01-010-001-174	Rehabilitation of Evacuation Center	Dita	LGU	1-Jan	31-Dec	Evacuation center rehabilitated	LGU/ 20%			80,000.00	80,000.00			
3000-000-3-1-01-010-001-175	Improvement of Day Care Center	Dita	LGU	1-Jan	31-Dec	Day Care center improved	LGU/ 20%			40,000.00	40,000.00			
3000-000-3-1-01-010-001-176	Purchase of Lot (Evacuation Center)	Dita	LGU	1-Jan	31-Dec	Lot for evacuation purchased	LGU/ 20%			100,000.00	100,000.00			
3000-000-3-1-01-010-001-177	Construction of Pathway (P1)	Dita	LGU	1-Jan	31-Dec	Pathway constructed	LGU/ 20%		150,000.00		150,000.00			
3000-000-3-1-01-010-001-178	Additional Installation of Solar Streetlights	Dita	LGU	1-Jan	31-Dec	Additional solar streetlights installed	LGU/ 20%		70,000.00		70,000.00			
3000-000-3-1-01-010-001-179	Improvement of Multipurpose Hall	Jupi	LGU	1-Jan	31-Dec	Multipurpose hall improved	LGU			1M	1M			
3000-000-3-1-01-010-001-180	Construction of Health Center	Jupi	LGU	1-Jan	31-Dec	Health center constructed	LGU			1.2M	1.2M			
3000-000-3-1-01-010-001-181	Construction of 2 storey Barangay Hall	Jupi	LGU	1-Jan	31-Dec	2 storey barangay hall constructed	LGU			10M	10M			
3000-000-3-1-01-010-001-182	Construction of Pathway (Jupi ES)	Jupi	LGU	1-Jan	31-Dec	Pathway constructed	LGU			150,000.00	150,000.00			
3000-000-3-1-01-010-001-183	Construction of Potable Water System	Jupi	LGU	1-Jan	31-Dec	Potable water system constructed	LGU			10M	10M			
3000-000-3-1-01-010-001-184	Construction of Material Recovery Facilities	Jupi	LGU	1-Jan	31-Dec	Material recovery facilities constructed	LGU			250,000.00	250,000.00			
3000-000-3-1-01-010-001-185	Concrete/Steel Barrier (Sitio Laon both side)	Jupi	LGU	1-Jan	31-Dec	Steel barrier concreted	LGU			570,000.00	570,000.00			
3000-000-3-1-01-010-001-186	Sidealk/ Student Lane (Brgy. Road to JNHS)	Jupi	LGU	1-Jan	31-Dec	Concrete sidewalk constructed	DPWH			1.5M	1.5M			
3000-000-3-1-01-010-001-187	Purchase of Land (Brgy. Site Extension)	Jupi	LGU	1-Jan	31-Dec	Land purchased	LGU/20%			1M	1M			
3000-000-3-1-01-010-001-188	Improvement of old Barangay Hall to Health Center	Jupi	LGU	1-Jan	31-Dec	Old barangay hall to health center improved	LGU/20%			1M	1M			
3000-000-3-1-01-010-001-189	Construction of Perimeter Fence (Jupi Day Care Center)	Jupi	LGU	1-Jan	31-Dec	Perimeter fence constructed	LGU/20%			100,000.00	100,000.00			
3000-000-3-1-01-010-001-190	Construction Evacuation Center	Jupi	LGU	1-Jan	31-Dec	Evacuation center constructed	LGU/20%			1M	1M			
3000-000-3-1-01-010-001-191	Construction of Protection Wall/Flood Control (Sitio Bilwang to Sitio Lajong)	Jupi	LGU	1-Jan	31-Dec	Protection wall/flood control constructed	DPWH			50M	50M			
3000-000-3-1-01-010-001-192	Covered Court	Jupi	LGU	1-Jan	31-Dec	Covered court constructed	LGU/20%			20M	20M			

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-193	Roll-Up (Jupi Multipurpose Hall	Jupi	LGU	1-Jan	31-Dec	Roll-up for multipurpose hall purchased	LGU/20%			100,000.00	100,000.00			
3000-000-3-1-01-010-001-194	Construction of Perimeter Fence (JNHS & JES)	Jupi	LGU	1-Jan	31-Dec	Perimeter fence constructed	LGU/20%			4M	4M			
3000-000-3-1-01-010-001-194	Construction of Computer Laboratory Building (JNHS)	Jupi	LGU	1-Jan	31-Dec	School building constructed	LGU/20%			2M	2M			
3000-000-3-1-01-010-001-195	Construction of Steel Barrier (Laon DAM)	Jupi	LGU	1-Jan	31-Dec	Steel barrier constructed	LGU/20%			100,000.00	100,000.00			
3000-000-3-1-01-010-001-196	Improvement of Child Development Center	Jupi	LGU	1-Jan	31-Dec	Child development center improved	LGU/20%			200,000.00	200,000.00			
3000-000-3-1-01-010-001-197	Improvement of Old Day Care Center	Jupi	LGU	1-Jan	31-Dec	Old day care center improved	LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-198	Construction of Flood Control from Sitio Laon to Sitio Lajong both side (2kms)	Jupi	LGU	1-Jan	31-Dec	Flood control constructed	LGU/DPWH			100M	100M			
3000-000-3-1-01-010-001-199	Construction of Barangay Mini Park	Jupi	LGU	1-Jan	31-Dec	Barangay mini park constructed	LGU/DPWH			2M	2M			
3000-000-3-1-01-010-001-200	Expenses for the Construction/ Repair of Barangay Isolation Unit (BIU)	Jupi	LGU	1-Jan	31-Dec	Barangay isolation unit expensed for construction and repair	LGU/DPWH		200,000.00		200,000.00			
3000-000-3-1-01-010-001-201	Purchase of Anti Covid-19 vaccine	Jupi	LGU	1-Jan	31-Dec	Anti COVID 19 vaccine purchased	LGU		500,000.00		500,000.00			
3000-000-3-1-01-010-001-202	Riprapping of Riverside (Purok 3-B)	Jupi	LGU	1-Jan	31-Dec	Riverside riprapped	LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-202	Rehabilitation of Welcome Sign	Jupi	LGU	1-Jan	31-Dec	Welcome Sign rehabilitated	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-203	Dumping Site	Jupi	LGU	1-Jan	31-Dec	Dumping site constructed	LGU			1M	1M			
3000-000-3-1-01-010-001-204	Steel Barrier Farm to Market Road (Sitio Bilwang)	Jupi	LGU	1-Jan	31-Dec	Steel barrier to farm to market road constructed	LGU			1M	1M			
3000-000-3-1-01-010-001-205	Public Address System	Jupi	LGU	1-Jan	31-Dec	Public Address System installed	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-206	Construction of Barangay Isolation Unit with Amenities	Jupi	LGU	1-Jan	31-Dec	Barangay Isolation Unit with amenities constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-207	Construction of Potable Water System (Siton Laon & Sitio Bilwang)	Jupi	LGU	1-Jan	31-Dec	Potable water system constructed	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-208	Parking Area with Waiting Shed	Jupi	LGU	1-Jan	31-Dec	Parking area with waiting shed constructed	DPWH/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-209	Function Hall	Jupi	LGU	1-Jan	31-Dec	Function Hall constructed	DPWH/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-210	COVID Related Expenses	Lapinig	LGU	1-Jan	31-Dec	COVID related expenses funded	National/ Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-211	Improvement of Water Sources	Lapinig	LGU	1-Jan	31-Dec	Water sources improved	National/ Prov./ LGU			250,000.00	250,000.00			
3000-000-3-1-01-010-001-212	Construction of Concrete Baricade	Lapinig	LGU	1-Jan	31-Dec	Concreted baricade constructed	Cong./LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-213	Construction of Evacuation Center	Lapinig	LGU	1-Jan	31-Dec	Evacuation center constructed	National/ Prov./ LGU			400,000.00	400,000.00			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-214	Purchase of tube/pipe	Lapinig	LGU	1-Jan	31-Dec	Tube/pipe purchased	Cong./LGU			70,000.00	70,000.00			
3000-000-3-1-01-010-001-215	Improvement of Water Sources	Lapinig	LGU	1-Jan	31-Dec	Water sources improved	National/Prov./ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-216	Construction of Add. MRF	Lapinig	LGU	1-Jan	31-Dec	Add. MRF constructed	National/Prov./ LGU			70,000.00	70,000.00			
3000-000-3-1-01-010-001-217	CONstruction of Covered Court	Lapinig	LGU	1-Jan	31-Dec	Covered court constructed	Cong./LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-218	Construction of Reading Center	Lapinig	LGU	1-Jan	31-Dec	Reading center constructed	National/Prov./ LGU			250,000.00	250,000.00			
3000-000-3-1-01-010-001-219	Construction of Slope Protection	Lapinig	LGU	1-Jan	31-Dec	Slope protection constructed	National/Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-220	Construction of Open Canal	Lapinig	LGU	1-Jan	31-Dec	Open canal constructed	National/Prov./ LGU			270,000.00	270,000.00			
3000-000-3-1-01-010-001-221	Additional Water Tank	Lapinig	LGU	1-Jan	31-Dec	Water Tank Added	National/Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-222	Construction of Line Canal/ Drainage at San Antonio Village	Luna Candol	LGU	1-Jan	31-Dec	Line Canal/ Drainage constructed	20%			300,000.00	300,000.00			
3000-000-3-1-01-010-001-223	Relief Goods of Affected HHS-due to COVID 19	Luna Candol	LGU	1-Jan	31-Dec	Relief Goods of Affected HHS-due to COVID 19 funded	20%	15,000.00		150,000.00	150,000.00			
3000-000-3-1-01-010-001-224	PPAs and Expenses	Luna Candol	LGU	1-Jan	31-Dec	PPAs and Expenses funded	20%/LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-226	Material Recovery Facility	Luna Candol	LGU	1-Jan	31-Dec	Material Recovery Facility funded	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-227	Improvement of Barangay Hall	Luna Candol	LGU	1-Jan	31-Dec	Barangay Hall Improved	20%/LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-228	Rehabilitation of Line Canal	Luna Candol	LGU	1-Jan	31-Dec	Line canal rehabilitated	20%/LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-229	Rehabilitation of Multi-Purpose Hall	Luna Candol	LGU	1-Jan	31-Dec	Multipurpose hall rehabilitated	20%/LGU			1M	1M			
3000-000-3-1-01-010-001-230	Construction of Septic Tank-DCC	Luna Candol	LGU	1-Jan	31-Dec	Septic Tank-DCC constructed	20%/LGU			10,000.00	100,000.00			
3000-000-3-1-01-010-001-231	Relief Goods of Affected HHS-due to COVID 19	Luna Candol	LGU	1-Jan	31-Dec	Relief Goods of Affected HHS-due to COVID 19 funded	20%/LGU			150,000.00	150,000.00			
3000-000-3-1-01-010-001-232	Dental/Medical Mission	Manapao	LGU	1-Jan	31-Dec	Dental/ Medical mission funded	LGU/ Prov.	25,000.00		25,000.00	25,000.00			
3000-000-3-1-01-010-001-233	Livelihood Program	Manapao	LGU	1-Jan	31-Dec	Livelihood program funded	LGU/DTI/DOL E			100,000.00	100,000.00			
3000-000-3-1-01-010-001-234	Construction/ Repair of Additional Space to Accommodate COVID_19 Patient PUI & PUM	Manapao	LGU	1-Jan	31-Dec	Additional space to accommodate COVID 19 patient PUI & PUM constructed/ repaired	LGU/ Prov.			50,000.00	50,000.00			
3000-000-3-1-01-010-001-235	Purchase of Water Pump	Manapao	LGU	1-Jan	31-Dec	Water pump purchased	LGU/ Prov.			100,000.00	100,000.00			
3000-000-3-1-01-010-001-236	Construction of Drainage Canal	Manapao	LGU	1-Jan	31-Dec	Drainage Canal constructed	LGU/ Prov.			500,000.00	500,000.00			
3000-000-3-1-01-010-001-237	Steel-Matting Fence of Basketball Court	Manapao	LGU	1-Jan	31-Dec	Basketball court steel-matting fenced	LGU/ Prov.			100,000.00	100,000.00			
3000-000-3-1-01-010-001-238	Re-painting of Barangay Hall	Manapao	LGU	1-Jan	31-Dec	Barangay hall Re-painted	LGU/ Prov.			50,000.00	50,000.00			
3000-000-3-1-01-010-001-239	Construction of Covered Court	Manapao	LGU	1-Jan	31-Dec	Convered court constructed	DPWH/ LGU/ NGO			10M	10M			

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAe (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-240	Barangay Site Housing Project	Manapao	LGU	1-Jan	31-Dec	Barangay site housing project constructed	DPWH/ LGU/ NGO			20M	20M			
3000-000-3-1-01-010-001-242	Clearing and Subdivision Plan of barangay Site	Manapao	LGU	1-Jan	31-Dec	Subdivision plan of barangay site cleared	DPWH/ LGU/ NGO			500,000.00	500,000.00			
3000-000-3-1-01-010-001-243	Construction of Evacuation Center	Manapao	LGU	1-Jan	31-Dec	Evacuation center constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-244	Rehabilitation of Day Care Center	Manapao	LGU	1-Jan	31-Dec	Day Care Center rehabilitated	DPWH/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-245	Construction of Slope Protection	Manapao	LGU	1-Jan	31-Dec	Slope protection constructed	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-246	Construction of Small Water Impounding System	Manapao	LGU	1-Jan	31-Dec	Small water impounding system constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-247	Pipe Laying Water System	Manapao	LGU	1-Jan	31-Dec	Pipe laying water system	DPWH/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-248	Purchase of Barangay Site	Manapao	LGU	1-Jan	31-Dec	Barangay Site purchased	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-249	Purchase of Land for Water System	Manapao	LGU	1-Jan	31-Dec	Land for Water system purchased	DPWH/ LGU/ NGO			1M	1M			
3000-000-3-1-01-010-001-250	Improvement of Water System	Manapao	LGU	1-Jan	31-Dec	Water System improved	DPWH/ LGU/ NGO			5M	5M			
3000-000-3-1-01-010-001-251	Requesting Canes, Medicines & Wheel Chairs for Senior Citizens	Manook	LGU	1-Jan	31-Dec	Canes, medicines & wheel chairs for senior citizens granted	LGU/ NGOs/ Province			20,000.00	200,000.00			
3000-000-3-1-01-010-001-252	Medical Mission for Senior Citizens	Manook	LGU	1-Jan	31-Dec	Medical mission for senior citizen funded	LGU/ NGOs/ Province			20,000.00	20,000.00			
3000-000-3-1-01-010-001-253	Construction of SK Office	Manook	LGU	1-Jan	31-Dec	SK Office constructed	LGU/ NGOs/ Province			1.3M	1.3M			
3000-000-3-1-01-010-001-254	Construction of BASCA Office	Manook	LGU	1-Jan	31-Dec	BASCA Office constructed	LGU/ NGOs/ Province			440,000.00	440,000.00			
3000-000-3-1-01-010-001-255	Construction of Multi-Purpose Hall (2nd Phase)	Manook	LGU	1-Jan	31-Dec	Multipurpose Hall constructed	20%/ LGU/ NGO/ DPWH/ Province			2M	2M			
3000-000-3-1-01-010-001-256	Purchase and Installation of Deep Well/ Shallow Well	Manook	LGU	1-Jan	31-Dec	Deep well/Shallow well purchased and installed	20%/ LGU/ NGO/ DPWH/ Province			80,000.00	80,000.00			
3000-000-3-1-01-010-001-257	Construction and Improvement of Day Care Center	Manook	LGU	1-Jan	31-Dec	Day Care Center constructed/ improved	20%/ LGU/ NGO/ DPWH/ Province			1M	1M			
3000-000-3-1-01-010-001-258	Construction of Health Center	Manook	LGU	1-Jan	31-Dec	Health center constructed	20%/ LGU/ NGO/ DPWH/ Province			500,000.00	500,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-259	Construction of Evacuation Center	Manook	LGU	1-Jan	31-Dec	Evacuation center constructed	20%/ LGU/ NGO/ DPWH/ Province			1M	1M			
3000-000-3-1-01-010-001-260	Construction of Recreation Center	Manook	LGU	1-Jan	31-Dec	Recreation center constructed	20%/ LGU/ NGO/ DPWH/ Province			1M	1M			
3000-000-3-1-01-010-001-261	Construction of Guard House and Warehouse	Manook	LGU	1-Jan	31-Dec	Guard house and warehouse constructed	20%/ LGU/ NGO/ DPWH/ Province			150,000.00	150,000.00			
3000-000-3-1-01-010-001-262	Purchase of Barangay Site	Naagtan	LGU	1-Jan	31-Dec	Barangay site purchased	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-263	Construction of Covered Court	Naagtan	LGU	1-Jan	31-Dec	Covered court constructed	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-264	Construction of Stage	Naagtan	LGU	1-Jan	31-Dec	Stage constructed	National/ Prov./ LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-265	Construction of Multipurpose Hall	Naagtan	LGU	1-Jan	31-Dec	Multipurpose hall constructed	National/ Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-266	Evacuation Center	Naagtan	LGU	1-Jan	31-Dec	Evacuation center constructed	National/ Prov./ LGU			3M	3M			
3000-000-3-1-01-010-001-267	Construction of Roof Stage	Naagtan	LGU	1-Jan	31-Dec	Roof stage constructed	20%/ LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-268	Construction of MRF	Naagtan	LGU	1-Jan	31-Dec	MRF constructed	20%/ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-269	Construction of River Flood Control	Naagtan	LGU	1-Jan	31-Dec	River Flood control constructed	National/ Prov./ LGU			50M	50M			
3000-000-3-1-01-010-001-271	Construction / Improvement of School Facilities	Naagtan	LGU	1-Jan	31-Dec	School facilities constructed/ improved	National/ Prov./ LGU			50M	50M			
3000-000-3-1-01-010-001-272	Construction of Barangay Site	Naagtan	LGU	1-Jan	31-Dec	Barangay site constructed	National/ Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-273	Construction/ Rehabilitation of Dams and Irrigation Canal	Naagtan	LGU	1-Jan	31-Dec	Dams and irrigation canal constructed/ rehabilitated	National/ Prov./ LGU			3M	3M			
3000-000-3-1-01-010-001-274	Construction/ rehabilitation of Line Canal	Naagtan	LGU	1-Jan	31-Dec		National/ Prov./ LGU			3M	3M			
3000-000-3-1-01-010-001-275	Salintubig	Naagtan	LGU	1-Jan	31-Dec	Salintubig funded	National/ Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-276	Renovation of Open Canal	Naagtan	LGU	1-Jan	31-Dec	Open canal renovated	20%/ LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-277	Improvement of Day Care Center	Naagtan	LGU	1-Jan	31-Dec	Day care center improved	20%/ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-278	Construction of Fence Elem. School	Naagtan	LGU	1-Jan	31-Dec	Fence of Elem. School constructed	National/ Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-280	Construction of Two Storey Disaster Resilient	Naagtan	LGU	1-Jan	31-Dec	Two storey disaster resilient constructed	National/ Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-281	Construction of Water Reservoir	Naagtan	LGU	1-Jan	31-Dec	Water Reservoir constructed	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-282	Purchasing of Lot for Evacuation Center	Naagtan	LGU	1-Jan	31-Dec	Lot for evacuation purchased	National/ Prov./ LGU			5M	5M			

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By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-283	Improvement of Brgy. Site	Naagtan	LGU	1-Jan	31-Dec	Brgy. Site Improved	National/Prov./ LGU			5M	5M			
3000-000-3-1-01-010-001-284	Repainting of Multipurpose hall and Day Care Center	Naagtan	LGU	1-Jan	31-Dec	Multipurpose hall, day care center repainted	National/Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-285	Construction of SK Hall	Naagtan	LGU	1-Jan	31-Dec	SK Hall constructed	National/Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-286	Purchase of Lot Multipurpose Hall	Naagtan	LGU	1-Jan	31-Dec	Lot for multipurpose hall purchase	National/Prov./ LGU			3M	3M			
3000-000-3-1-01-010-001-287	Construction/ Roofing of Multipurpose Pavement	Naagtan	LGU	1-Jan	31-Dec	Roofing of multipurpose hall constructed	National/Prov./ LGU			5M	5M			
3000-000-3-1-01-010-001-288	Installation of CCTV	Naagtan	LGU	1-Jan	31-Dec	CCTV installed	20%/ LGU		700,000.00		700,000.00			
3000-000-3-1-01-010-001-289	Purchase of Public Address System	Naagtan	LGU	1-Jan	31-Dec	Public address system purchased	20%/ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-290	Purchase of Garbage Vehicle	Naagtan	LGU	1-Jan	31-Dec	Garbage vehicle purchased	20%/ LGU			80,000.00	80,000.00			
3000-000-3-1-01-010-001-291	Construction of Tricycle Terminal	Naagtan	LGU	1-Jan	31-Dec	Tricycle terminal constructed	National/Prov./ LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-292	Construction of New Health Center	Nato	LGU	1-Jan	31-Dec	New health center constructed	DPWH/ LGU/ NGO			2M	2M			
3000-000-3-1-01-010-001-293	Purchase of Furniture and Fixtures	Nato	LGU	1-Jan	31-Dec	Furniture and Fixtures purchased	LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-294	Purchase of Rescue Vehicle	Nato	LGU	1-Jan	31-Dec	Rescue vehicle purchased	LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-295	Improvement of School Facilities	Nato	LGU	1-Jan	31-Dec	School facilities improved	LGU			80,000.00	80,000.00			
3000-000-3-1-01-010-001-296	Rehabilitation of Nato ES Stage	Nato	LGU	1-Jan	31-Dec	Nato ES stage improved	LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-297	Rehabilitation of MRF	Nato	LGU	1-Jan	31-Dec	MRF rehabilitated	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-297	Construction of Greenhouse	Nato	LGU	1-Jan	31-Dec	Greenhouse constructed	20%/LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-298	Purchase of Farm Equipment	Nato	LGU	1-Jan	31-Dec	Farm equipment purchased	20%/LGU			80,000.00	80,000.00			
3000-000-3-1-01-010-001-299	Rehabilitation of Dam	Nato	LGU	1-Jan	31-Dec	Dam rehabilitated	20%/LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-300	Improvement of Child Development Center	Nato	LGU	1-Jan	31-Dec	Child Development center improved	20%/LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-301	Purchase of Electric Motor Pump	Nato	LGU	1-Jan	31-Dec	Electric motor pump purchased	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-302	Rehabilitation of Barangay Auditorium Stage	Nato	LGU	1-Jan	31-Dec	Barangay Auditorium stage rehabilitated	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-303	Construction of Purok Center	Nato	LGU	1-Jan	31-Dec	Purok center constructed	20%/LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-304	Construction of Irrigation Canal	Nato	LGU	1-Jan	31-Dec	Irrigation canal constructed	LGU/NIA			1.2M	1.2M			
3000-000-3-1-01-010-001-305	Construction of Slope Protection	Nato	LGU	1-Jan	31-Dec	Slope protection constructed	20%/LGU			2M	2M			
3000-000-3-1-01-010-001-306	Improvement of Basketball Court	Nato	LGU	1-Jan	31-Dec	Basketball court improved	20%/LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-307	Construction of Covered Court	Nato	LGU	1-Jan	31-Dec	Covered court constructed	20%/LGU			5M	5M			
3000-000-3-1-01-010-001-308	Construction of Water System	Nato	LGU	1-Jan	31-Dec	Water System constructed	20%/LGU/ National			3M	3M			
3000-000-3-1-01-010-001-309	Improvement of Multipurpose Hall	Nazareno	LGU	1-Jan	31-Dec	Multipurpose hall improved	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-310	Improvement of Women's Hall	Nazareno	LGU	1-Jan	31-Dec	Women's hall improved	LGU			100,000.00	100,000.00			

2024 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-811	Construction of Concrete Fence	Nazareno	LGU	1-Jan	31-Dec	Concrete fence constructed	LGU			1M	1M			
3000-000-3-1-01-010-001-812	Improvement of Basketball Court/ Covered Court	Nazareno	LGU	1-Jan	31-Dec	basketball court/covered court improved	LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-813	Improvement of Health Center	Nazareno	LGU	1-Jan	31-Dec	health center improved	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-814	Construction of Evacuation Center	Nazareno	LGU	1-Jan	31-Dec	Evacuation center constructed	20%/LGU/KAL AHI			1M	1M			
3000-000-3-1-01-010-001-815	Agricultural Needs and Supply	Nazareno	LGU	1-Jan	31-Dec	Agricultural needs supply	NGO			100,000.00	100,000.00			
3000-000-3-1-01-010-001-816	Construction of School Building	Nazareno	LGU	1-Jan	31-Dec	School building constructed	DPWH/DepEd			100,000.00	100,000.00			
3000-000-3-1-01-010-001-817	Construction of Streetlight	Nazareno	LGU	1-Jan	31-Dec	Streetlight constructed	LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-828	Purchase of Brgy. Site	Ogao	LGU	1-Jan	31-Dec	Barangay site purchased	LGU			5M	5M			
3000-000-3-1-01-010-001-829	Improvement of Brgy. Assembly Hall	Ogao	LGU	1-Jan	31-Dec	Brgy. assembly hall improved	20%/LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-830	Construction of Tanod's Outpost	Ogao	LGU	1-Jan	31-Dec	Tanod's Outpost improved	20%/LGU			350,000.00	350,000.00			
3000-000-3-1-01-010-001-831	Purchase of Brgy. Patrol Car	Ogao	LGU	1-Jan	31-Dec	Brgy. patrol car purchased	20%/LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-832	Construction of Barangay Library	Ogao	LGU	1-Jan	31-Dec	Barangay library constructed	20%/LGU			350,000.00	350,000.00			
3000-000-3-1-01-010-001-833	Renovation of Women's Building	Ogao	LGU	1-Jan	31-Dec	Women's Buidlign renovated	20%/LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-834	Construction of Riverbank protection	Ogao	LGU	1-Jan	31-Dec	Riverbank protected	LGU/ Gov./ DPWH/ Prov			5M	5M			
3000-000-3-1-01-010-001-835	Construction of Multi-Purpose Hall	Paco	LGU	1-Jan	31-Dec	Multipurpose Hall constructed	NGO/ Gov't Fund			4M	4M			
3000-000-3-1-01-010-001-836	Construction of Covered Court	Paco	LGU	1-Jan	31-Dec	Covered court constructed	LGU/ Gov./ DPWH/ Prov			20M	20M			
3000-000-3-1-01-010-001-837	Housing Project	Paco	LGU	1-Jan	31-Dec	Housing project implemented	LGU/ Gov./ DPWH/ Prov			20M	20M			
3000-000-3-1-01-010-001-838	Fabrication of Barangay Information (Purok)	Paco	LGU	1-Jan	31-Dec	Barangay information fabricated	LGU/ Gov./ DPWH/ Prov			100,000.00	100,000.00			
3000-000-3-1-01-010-001-840	Socio Cultural	Paco	LGU	1-Jan	31-Dec	Socio cultural funded	NGO/ Gov't Fund		200,000.00		200,000.00			
3000-000-3-1-01-010-001-841	Construction of Overpass	Paco	LGU	1-Jan	31-Dec	Overpass constructed	LGU/ Gov./ DPWH/ Prov			5M	5M			
3000-000-3-1-01-010-001-842	Construction of Reading Center	Paco	LGU	1-Jan	31-Dec	Reading center constructed	LGU/ Gov./ DPWH/ Prov./ KALAHÍ			200,000.00	200,000.00			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-343	Installation of Electricity to Evacuation Center	Paco	LGU	1-Jan	31-Dec	Electricity to Evacuation center installed	LGU/ Gov./ DPWH/ Prov./ KALAH			100,000.00	100,000.00			
3000-000-3-1-01-010-001-344	Construction of Jetmatic Pump	Paco	LGU	1-Jan	31-Dec	Jetmatic Pump constructed	LGU/ Gov./ DPWH/ Prov./ KALAH			100,000.00	100,000.00			
3000-000-3-1-01-010-001-345	Extension of Health Center	Paco	LGU	1-Jan	31-Dec	Health center extended	LGU/ Gov./ DPWH/ Prov./ KALAH			1M	1M			
3000-000-3-1-01-010-001-346	Cover of Line Canal	Paco	LGU	1-Jan	31-Dec	Cover line canal constructed	LGU/ Gov./ DPWH/ Prov./ KALAH			300,000.00	300,000.00			
3000-000-3-1-01-010-001-347	Repainting of Multipurpose Hall, Day Care Center and Auditorium	Paco	LGU	1-Jan	31-Dec	Multipurpose hall, day care center and Auditorium repainted	LGU/ Gov./ DPWH/			100,000.00	100,000.00			
3000-000-3-1-01-010-001-348	Construction of Open Line Canal	Paco	LGU	1-Jan	31-Dec	Open line canal constructed	LGU/ Gov./ DPWH/			1M	1M			
3000-000-3-1-01-010-001-349	Provision of Streetlight	Paco	LGU	1-Jan	31-Dec	Streelight provided	LGU/ Gov./ DPWH/ Prov./ KALAH			100,000.00	100,000.00			
3000-000-3-1-01-010-001-350	Skills Training Program Capacity (Health Workers)	Paco	LGU	1-Jan	31-Dec	Skills Training program capacity implemented	LGU/ Gov./ DPWH/ Prov./ KALAH			100,000.00	100,000.00			
3000-000-3-1-01-010-001-351	Construction of Playground to Purok 5	Paco	LGU	1-Jan	31-Dec	Playground constructed	LGU/ Gov./ DPWH/ Prov./ KALAH			300,000.00	300,000.00			
3000-000-3-1-01-010-001-352	BADAC	Paco	LGU	1-Jan	31-Dec	BADAC funded	LGU		10,000.00	10,000.00				
3000-000-3-1-01-010-001-353	Purchase of Lot/Relocation	Paco	LGU	1-Jan	31-Dec	Lot/Relocaiton purchased	LGU			1M	1M			
3000-000-3-1-01-010-001-354	Construction of School Building	Paco	LGU	1-Jan	31-Dec	School building constructed	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-355	Construction of Flood Control to Muwal Buwal (Purok 1)	Paco	LGU	1-Jan	31-Dec	Flood control constructed	NGO/ Gov't Fund			5M	5M			

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adoption	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)							
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-356	Construction of Solar Dryer	Paco	LGU	1-Jan	31-Dec	Solar Dryer constructed	NGO/ Gov't Fund			300,000.00	300,000.00			
3000-000-3-1-01-010-001-357	Improvement of Day Care Center	Paco	LGU	1-Jan	31-Dec	Day care center improved	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-358	Construction of Water System Tank and Water Drilling	Paco	LGU	1-Jan	31-Dec	Water System Tank and Water drilling constructed	NGO/ Gov't Fund			2M	2M			
3000-000-3-1-01-010-001-359	Construction of Barangay Road (Brgy. Site)	Paco	LGU	1-Jan	31-Dec	Barangay road constructed	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-360	Construction of Shallow Well	Paco	LGU	1-Jan	31-Dec	Shallow well constructe	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-361	Concrete Fencing Purok 2 (Brgy. Property)	Paco	LGU	1-Jan	31-Dec	Fencing concreted	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-362	Construction of Waiting Shed	Paco	LGU	1-Jan	31-Dec	Waiting Sheds constructed	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-363	Repair of Line Canal	Paco	LGU	1-Jan	31-Dec	Line canal repaired	NGO/ Gov't Fund			300,000.00	300,000.00			
3000-000-3-1-01-010-001-364	Purchase of Patrol Car/Multicab	Paco	LGU	1-Jan	31-Dec	Patrol car/multicab purchased	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-365	Construction of Basketball Court	Paco	LGU	1-Jan	31-Dec	Basketball court constructed	NGO/ Gov't Fund			1M	1M			
3000-000-3-1-01-010-001-366	Purchase of Fire Extinguisher	Paco	LGU	1-Jan	31-Dec	Fire extinguisher purchased	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-367	Purchase of Generator	Paco	LGU	1-Jan	31-Dec	Generator purchased	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-368	Construction of Brgy. Comfort Room	Paco	LGU	1-Jan	31-Dec	Brgy. Comfort room constructed	NGO/ Gov't Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-369	Construction of Bunkhouse Bantay Dagat	Paco	LGU	1-Jan	31-Dec	Bunkhouse bantay dagat constructed	LGU/ Gov./ DPWH/ Prov./ KALAHI			300,000.00	300,000.00			
3000-000-3-1-01-010-001-370	Construction of Riprapping to Muwal Buwal Beach (Purok 1)	Paco	LGU	1-Jan	31-Dec	Riprapping constructed	LGU/ Gov./ DPWH/ Prov./ KALAHI			1M	1M			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-371	Construction of Slope Protection	Paco	LGU	1-Jan	31-Dec	Slope Protection constructed	LGU/ Gov./ DPWH/ Prov./ KALAHI			1M	1M			
3000-000-3-1-01-010-001-372	Construction of Senior Citizen Building	Paco	LGU	1-Jan	31-Dec	Senior citizen building constructed	LGU/ Gov./ DPWH/ Prov./ KALAHI			500,000.00	500,000.00			
3000-000-3-1-01-010-001-373	Construction of Library	Paco	LGU	1-Jan	31-Dec	Library constructed	LGU/ Gov./ DPWH/ Prov./ KALAHI			500,000.00	500,000.00			
3000-000-3-1-01-010-001-374	Construction of MRF	Paco	LGU	1-Jan	31-Dec	MRF constructed	LGU/ Gov./ DPWH/ Prov./ KALAHI			200,000.00	200,000.00			
3000-000-3-1-01-010-001-375	Construction of SK Building	Paco	LGU	1-Jan	31-Dec	SK Building constructed	NGO/ Gov't Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-376	Livelihood Programs/ Skills/ Training/ Capacity Enhancement	Panganiban	LGU	1-Jan	31-Dec	Livelihood Programs/ Skills/ Training/ Capacity Enhancement Implemented	BDF/ LGU/ Nat'l Gov.			10,000.00	10,000.00			
3000-000-3-1-01-010-001-377	Scholarship program for indigent students	Panganiban	LGU	1-Jan	31-Dec	Scholarship program for indigent students implemented	BDF/ LGU/ Nat'l Gov.			30,000.00	30,000.00			
3000-000-3-1-01-010-001-378	Construction of Riprap from Quezon-Escurel St.	Panganiban	LGU	1-Jan	31-Dec	Riprap constructed	BDF/ LGU/ Nat'l Gov.			10M	10M			
3000-000-3-1-01-010-001-379	Purchase of Fire Extinguisher	Panganiban	LGU	1-Jan	31-Dec	Fire extinguisher purchased	20%/LGU		500,000.00		500,000.00			
3000-000-3-1-01-010-001-380	Purchase of 6 wheeler truck	Panganiban	LGU	1-Jan	31-Dec	6 wheeler truck purchased	20%/LGU		700,000.00		700,000.00			
3000-000-3-1-01-010-001-381	Rehabilitation of Mangrove Area	Panganiban	LGU	1-Jan	31-Dec	Mangrove area rehabilitated	BDF/ LGU/ Nat'l Gov.			10,000.00	10,000.00			
3000-000-3-1-01-010-001-382	Integrating of Nutrition Education to School Curricula	Panganiban	LGU	1-Jan	31-Dec	Integrating of Nutrition Education to School Curricula implemented	LGU/ Prov.			30,000.00	30,000.00			
3000-000-3-1-01-010-001-383	Fencing Project for Basketball Court	Panganiban	LGU	1-Jan	31-Dec	Basketball court fenced	BDF/ LGU/ Nat'l Gov.			750,000.00	750,000.00			
3000-000-3-1-01-010-001-384	Improvement of Basketball Court	Panganiban	LGU	1-Jan	31-Dec	Basketball court improved	BDF/ LGU/ Nat'l Gov.			100,000.00	100,000.00			
3000-000-3-1-01-010-001-385	Construction of Mini-Library	Panganiban	LGU	1-Jan	31-Dec	Mini-library constructed	BDF/ LGU/ Nat'l Gov.			100,000.00	100,000.00			
3000-000-3-1-01-010-001-386	Hunger Mitigation Program-Gulayan sa Barangay	Panganiban	LGU	1-Jan	31-Dec	Hunger Mitigation Program-Gulayan sa Barangay implemented	LGU		10,000.00		10,000.00			
3000-000-3-1-01-010-001-387	Purchase of medical equipment	Paradijon	LGU	1-Jan	31-Dec	Medical equipment purchased	LGU/Cong./ National Fund			500,000.00	500,000.00			

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-988	Construction/Improvement of Multi-Purpose Hall, Brgy. Health Center & Child Development Center	Paradijon	LGU	1-Jan	31-Dec	Multi-purpose building, Brgy. Health Center & Child Development Center constructed	LGU/Cong./ National Fund			5M	5M			
3000-000-3-1-01-010-001-989	Provision of Drainage System (Interior)	Paradijon	LGU	1-Jan	31-Dec	Drainage System (Interior) funded	LGU/Cong./ National Fund			1M	1M			
3000-000-3-1-01-010-001-990	Construction of Evacuation Center	Paradijon	LGU	1-Jan	31-Dec	Evacuation center constructed	LGU/Cong./ National Fund			1M	1M			
3000-000-3-1-01-010-001-991	Costruction of Humps	Paradijon	LGU	1-Jan	31-Dec	Humps constructed	LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-992	Counterpart for KALAH! Programs	Paradijon	LGU	1-Jan	31-Dec	Counterpart for KALAH! Programs funded	LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-993	Provision of Perimeter Fence	Paradijon	LGU	1-Jan	31-Dec	Provision of perimeter fence funded	LGU			150,000.00	150,000.00			
3000-000-3-1-01-010-001-994	Construction of Reading Center	Paradijon	LGU	1-Jan	31-Dec	Reading Center constructed	LGU/KALAH! / Cong./ National Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-995	Construction of MRF	Paradijon	LGU	1-Jan	31-Dec	MRF constructed	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-996	Construction of Barangay Headquarters	Paradijon	LGU	1-Jan	31-Dec	Brgy. Headquarters constructed	LGU/KALAH! / Cong./ National Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-997	Construction of Barangay Library	Paradijon	LGU	1-Jan	31-Dec	Brgy. Library constructed	LGU/KALAH! / Cong./ National Fund			800,000.00	800,000.00			
3000-000-3-1-01-010-001-998	Construction of Pathways	Paradijon	LGU	1-Jan	31-Dec	Pathways constructed	LGU/KALAH! / Cong./ National Fund			200,000.00	200,000.00			
3000-000-3-1-01-010-001-999	Construction of Day Care Center	Paradijon	LGU	1-Jan	31-Dec	Day Care Center constructed	LGU/KALAH! / Cong./ National Fund			2M	2M			
3000-000-3-1-01-010-001-400	Construction of Multipurpose Hall	Payawin	LGU	1-Jan	31-Dec	Multipurpose hall constructed/ rehabilitated	20%/Prov./LGU / DPWH			3M	3M			
3000-000-3-1-01-010-001-401	Improvement of Day Care Center	Payawin	LGU	1-Jan	31-Dec	Day Care center improved	20%/Prov./LGU / DPWH			70,000.00	70,000.00			
3000-000-3-1-01-010-001-402	Construction of Deep Well	Payawin	LGU	1-Jan	31-Dec	Deep well constructed	20%/Prov./LGU / DPWH			50,000.00	50,000.00			
3000-000-3-1-01-010-001-403	Purchase of Brgy. Site	Payawin	LGU	1-Jan	31-Dec	Brgy. Site Purchased	20%/Prov./LGU / DPWH			1M	1M			
3000-000-3-1-01-010-001-404	Rehabilitation of Day Care Center	Pinontingan	LGU	1-Jan	31-Dec	Day care center rehabilitated	20%/ LGU		100,000.00		100,000.00			
3000-000-3-1-01-010-001-405	Rehabilitation of Barangay Hall	Pinontingan	LGU	1-Jan	31-Dec	Barangay Hall rehabilitated	20%/ LGU		100,000.00		100,000.00			
3000-000-3-1-01-010-001-406	Rehabilitation of Multipurpose Hall	Pinontingan	LGU	1-Jan	31-Dec	Multipurpose hall rehabilitated	20%/ LGU		100,000.00		100,000.00			
3000-000-3-1-01-010-001-407	Rehabilitation of Barangay Outpost	Pinontingan	LGU	1-Jan	31-Dec	Barangay outpost rehabilitated	20%/ LGU		50,000.00		50,000.00			

2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-408	Concreting of Sidewalks	Pinontingan	LGU	1-Jan	31-Dec	Sidewalks concreted	20%/ LGU		50,000.00		50,000.00			
3000-000-3-1-01-010-001-409	Construction of Canopy in front of Barangay Hall	Pinontingan	LGU	1-Jan	31-Dec	Canopy in front of barangay hall	20%/ LGU			70,000.00	70,000.00			
3000-000-3-1-01-010-001-410	Construction of 100 sq. meter, 2 storey Evacuation Center	Pinontingan	LGU	1-Jan	31-Dec	100 sq. meter, 2 storey evacuation center constructed	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-411	Extension of Boulevard	Pinontingan	LGU	1-Jan	31-Dec	Boulevard extended	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-412	Construction of barangay Isolation Unit (BIU)	Pinontingan	LGU	1-Jan	31-Dec	Barangay Isolation constructed	National/ Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-413	Construction/ Repair/ Maintenance of Streetlights	Pinontingan	LGU	1-Jan	31-Dec	Streetlights constructed/repaired/maintained	National/ Prov./ LGU		50,000.00		50,000.00			
3000-000-3-1-01-010-001-414	Purchase of Vehicle	Rizal	LGU	1-Jan	31-Dec	Vehicle purchased	20%/Prov./LGU/ DPWH			500,000.00	500,000.00			
3000-000-3-1-01-010-001-415	Prohibition of Rescue Boat	Rizal	LGU	1-Jan	31-Dec	Rescue Boat provided	20%/Prov./LGU/ DPWH			150,000.00	150,000.00			
3000-000-3-1-01-010-001-416	Livelihood and Agricultural FA	Rizal	LGU	1-Jan	31-Dec	Livelihood and Agricultural funded	20%/Prov./LGU/ DPWH		200,000.00		200,000.00			
3000-000-3-1-01-010-001-417	Construction of Slope Protection (Flood Control)	Rizal	LGU	1-Jan	31-Dec	River control constructed	20%/Prov./LGU/ DPWH			1M	1M			
3000-000-3-1-01-010-001-418	Other COVID-19 related expenses	Rizal	LGU	1-Jan	31-Dec	Otehr COVID 19 related expense funded	20%/Prov./LGU/ DPWH		200,000.00		200,000.00			
3000-000-3-1-01-010-001-419	Prohibition of Quarantine Facility	Rizal	LGU	1-Jan	31-Dec	Quarantine facility provided	20%/Prov./LGU/ DPWH			300,000.00	300,000.00			
3000-000-3-1-01-010-001-420	Purchase of Chainsaw (BDRRRM Use)	Rizal	LGU	1-Jan	31-Dec	Chainsaw purchased	20%/Prov./LGU/ DPWH			50,000.00	50,000.00			
3000-000-3-1-01-010-001-421	Purchase of Relief Goods after Calamity	Rizal	LGU	1-Jan	31-Dec	Relief goods after calamity purchased	20%/Prov./LGU/ DPWH		200,000.00		200,000.00			
3000-000-3-1-01-010-001-422	Purchase of Medicine/ PPE	Rizal	LGU	1-Jan	31-Dec	Medicine/PPE purchased	20%/Prov./LGU/ DPWH		200,000.00		200,000.00			
3000-000-3-1-01-010-001-423	Construction of Gymnasium	San Ignacio	LGU	1-Jan	31-Dec	Gymnasium constructed	National/ Prov./ LGU			5M	5M			
3000-000-3-1-01-010-001-424	Construction of Flood Control	San Ignacio	LGU	1-Jan	31-Dec	Flood control constructed	National/ Prov./ LGU			6M	6M			
3000-000-3-1-01-010-001-425	Covered Court	San Ignacio	LGU	1-Jan	31-Dec	Covered court constructed	National/ Prov./ LGU			5M	5M			
3000-000-3-1-01-010-001-426	Construction of Health Center	San Ignacio	LGU	1-Jan	31-Dec	Health Center constructed	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-427	Rehabilitation of Water System	San Ignacio	LGU	1-Jan	31-Dec	Water System Rehabilitated	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-428	Construction of Drainage Canal	San Ignacio	LGU	1-Jan	31-Dec	Drainage Canal Constructed	20%/LGU			820,000.00	820,000.00			
3000-000-3-1-01-010-001-429	Spring Development Purok 1	San Ignacio	LGU	1-Jan	31-Dec	Spring developed	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-430	Construction of Stockroom	San Ignacio	LGU	1-Jan	31-Dec	Stockroom constructed	20%/LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-431	Improvement of Multi-purpose compound	San Ignacio	LGU	1-Jan	31-Dec	Multipurpose compound improved	20%/LGU			5M	5M			

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-432	Purchase of Lot (Evacuation)	San Ignacio	LGU	1-Jan	31-Dec	Lot for evacuation purchased	20%/LGU			4M	4M			
3000-000-3-1-01-010-001-433	Evacuation Center	San Ignacio	LGU	1-Jan	31-Dec	Evacuation center constructed	National/Prov./ LGU			5M	5M			
3000-000-3-1-01-010-001-434	Construction of Playground	San Ignacio	LGU	1-Jan	31-Dec	Playground constructed	National/Prov./ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-435	CCTV Installation	San Ignacio	LGU	1-Jan	31-Dec	CCTV installed	National/Prov./ LGU			40,000.00	40,000.00			
3000-000-3-1-01-010-001-436	Purchase of Ambulance	San Ignacio	LGU	1-Jan	31-Dec	Ambulance purchased	National/Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-437	Purchase of Patrol Car	San Ignacio	LGU	1-Jan	31-Dec	Patrol car purchased	National/Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-438	Construction of SK Hall	San Ignacio	LGU	1-Jan	31-Dec	SK Hall constructed	National/Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-439	Construction of Shallow Well (Puork 2)	San Ignacio	LGU	1-Jan	31-Dec	Shallow well constructed	National/Prov./ LGU			40,000.00	40,000.00			
3000-000-3-1-01-010-001-440	Construction Site Development (Sitio Mahangin)	San Ignacio	LGU	1-Jan	31-Dec	Site development constructed	20%/LGU			80,000.00	80,000.00			
3000-000-3-1-01-010-001-441	Construction Open Canal (Centro)	San Ignacio	LGU	1-Jan	31-Dec	Open canal constructed	20%/LGU			70,000.00	70,000.00			
3000-000-3-1-01-010-001-442	Construction Open Canal (Purok 1)	San Ignacio	LGU	1-Jan	31-Dec	Open canal constructed	20%/LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-443	Purchase of land for housing	San Ignacio	LGU	1-Jan	31-Dec	Land for housing purchased	20%/LGU			1.8M	1.8M			
3000-000-3-1-01-010-001-444	Construction of Stockroom	San Ignacio	LGU	1-Jan	31-Dec	Stockroom constructed	20%/LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-445	Purchase of Land for relocation (Conrado Galvez)	San Ignacio	LGU	1-Jan	31-Dec	Land for relocation purchased	20%/LGU			2M	2M			
3000-000-3-1-01-010-001-446	Construction of Evacuation Center	Sangat	LGU	1-Jan	31-Dec	Evacuation center constructed	20%/Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-447	Improvement of Women's Building Phase 2	Sta. Ana	LGU	1-Jan	31-Dec	Women's building improved	20%/Prov./ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-448	Purchase of PPE's (PPE Suit, face mask, face shield, alcohol, gloves & disinfectant)	Tabi	LGU	1-Jan	31-Dec	PPE's Purchased	GF/LGU Fund/ Provincial Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-449	Purchase 2 unit Thermal Scanner	Tabi	LGU	1-Jan	31-Dec	2 Thermal Scanner Purchased	GF/LGU Fund			7,000.00	7,000.00			
3000-000-3-1-01-010-001-450	Improvement of Barangay Isolation Facility	Tabi	LGU	1-Jan	31-Dec	BIU Improved	GF/LGU Fund			50,000.00	50,000.00			
3000-000-3-1-01-010-001-451	Purchase of Sprayer for disinfection	Tabi	LGU	1-Jan	31-Dec	Sprayer Purchased	GF/LGU Fund			5,000.00	5,000.00			
3000-000-3-1-01-010-001-452	Food Assistance to PUM's & PUI's	Tabi	LGU	1-Jan	31-Dec	Food Assistance given/distributed	GF/LGU Fund/ Provincial Fund			100,000.00	100,000.00			
3000-000-3-1-01-010-001-453	Purchase of Test Kit/RTPCR Testing Kit	Tabi	LGU	1-Jan	31-Dec	Testing Kit Purchased	GF/LGU Fund/ Provincial Fund			500,000.00	500,000.00			
3000-000-3-1-01-010-001-454	Purchase of 3 units of Nebulizer	Tabi	LGU	1-Jan	31-Dec	Nebulizer Purchased	GF/LGU Fund/ Provincial Fund			30,000.00	30,000.00			

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-455	Purchase of Medicine Supplies	Tabi	LGU	1-Jan	31-Dec	Medicine Supplies Purchased	GF/LGU Fund/ Provincial Fund			50,000.00	50,000.00			
3000-000-3-1-01-010-001-456	Purchase of of 2 unit BP	Tabi	LGU	1-Jan	31-Dec	BP Purchased	GF/LGU Fund/ Provincial Fund			50,000.00	50,000.00			
3000-000-3-1-01-010-001-457	Construction of Water System Phase II	Tagaytay	LGU	1-Jan	31-Dec	Water System constructed	DPWH/ LGU/ NGO			150,000.00	150,000.00			
3000-000-3-1-01-010-001-458	Improvement of Day Care Center	Tagaytay	LGU	1-Jan	31-Dec	Day care center improved	LGU/NGO			50,000.00	50,000.00			
3000-000-3-1-01-010-001-459	Improvement of Health Center	Tagaytay	LGU	1-Jan	31-Dec	Health center improved	LGU/NGO			50,000.00	50,000.00			
3000-000-3-1-01-010-001-460	Construction of Evacuation Center	Tagaytay	LGU	1-Jan	31-Dec	Evacuation center constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-461	Construction of Multi-Purpose Hall	Tagaytay	LGU	1-Jan	31-Dec	Multipurpose Hall constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-462	Construction of Water System	Tagaytay	LGU	1-Jan	31-Dec	Water system constructed	DPWH/ LGU/ NGO			3M	3M			
3000-000-3-1-01-010-001-463	Riprapping	Tagaytay	LGU	1-Jan	31-Dec	Riprapped	DPWH/ LGU/ NGO			400,000.00	400,000.00			
3000-000-3-1-01-010-001-464	Rehabilitation of Public Toilet	Tagaytay	LGU	1-Jan	31-Dec	Public Toilet rehabilitated	LGU/NGO			300,000.00	300,000.00			
3000-000-3-1-01-010-001-465	Construction of Shallow Well Sitio Biyong	Tagaytay	LGU	1-Jan	31-Dec	Shallow well constructed	LGU/NGO			50,000.00	50,000.00			
3000-000-3-1-01-010-001-466	Construction of Water System	Tigkiw	LGU	1-Jan	31-Dec	Water System constructed	DPWH/ LGU/ NGO			5M	5M			
3000-000-3-1-01-010-001-467	Construction of Open Line Canal	Tiris	LGU	1-Jan	31-Dec	Open line canal constructed	LGU			5M	5M			
3000-000-3-1-01-010-001-468	Construction of Covered Court	Tiris	LGU	1-Jan	31-Dec	Covered court constructed	LGU			4M	4M			
3000-000-3-1-01-010-001-469	Construction of Evacuation Court	Tiris	LGU	1-Jan	31-Dec	Evacuation court constructed	LGU			2M	2M			
3000-000-3-1-01-010-001-470	Rehabilitation & Maintenance of Brgy. Facilities	Tiris	LGU	1-Jan	31-Dec	Barangay facilities rehabilitated & maltrated	LGU/20%			200,000.00	200,000.00			
3000-000-3-1-01-010-001-471	Rehabilitation of Brgy. Hall	Tiris	LGU	1-Jan	31-Dec	Brgy. hall rehabilitated	LGU			2M	2M			
3000-000-3-1-01-010-001-472	Construction of Playground	Tiris	LGU	1-Jan	31-Dec	Playground constructed	LGU/20%			200,000.00	200,000.00			
3000-000-3-1-01-010-001-473	Purchase of Lot for Brgy. Site	Tiris	LGU	1-Jan	31-Dec	Lot for Brgy. site purchased	LGU			2M	2M			
3000-000-3-1-01-010-001-474	Additional Distribution line of Water System	Togawe	LGU	1-Jan	31-Dec	Distribution line of water system added	National/ Prov./ LGU			1M	1M			
3000-000-3-1-01-010-001-475	Purchase of Pipe Line (Water System) Sitio crossing, lumang togawe, kaanahawan, & Maragadao	Togawe	LGU	1-Jan	31-Dec	Pipe line purchased	National/ Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-476	Purchase of Drop Wire #4 & # 6	Togawe	LGU	1-Jan	31-Dec	Drop wire purchased	National/ Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-477	Learning System Prog. for Out of School Youth	Togawe	LGU	1-Jan	31-Dec	Out of school youth learned	National/ Prov./ LGU			150,000.00	150,000.00			
3000-000-3-1-01-010-001-478	Construction of Isolation Unit	Togawe	LGU	1-Jan	31-Dec	Isolation Unit constructed	National/ Prov./ LGU			500,000.00	500,000.00			

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-479	Purchase of lot and construction of park/playground	Togawe	LGU	1-Jan	31-Dec	Lot of park/playground purchased and constructed	National/Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-480	Expansion of Covered Court	Togawe	LGU	1-Jan	31-Dec	Covered court expanded	National/Prov./ LGU			2M	2M			
3000-000-3-1-01-010-001-481	Construction of Outpost for Brgy. Tanod	Togawe	LGU	1-Jan	31-Dec	Outpost for Brgy. Tanod constructed	National/Prov./ LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-482	Provision of Office Space for Senior Citizen	Togawe	LGU	1-Jan	31-Dec	Office space for senior citizen provided	National/Prov./ LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-483	Upgrading of Day Care Center	Togawe	LGU	1-Jan	31-Dec	Day Care center upgraded	National/Prov./ LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-484	Purchase of Lot and Construction of Evacuation Center	Togawe	LGU	1-Jan	31-Dec	Lot for evacuation center purchased and constructed	National/Prov./ LGU			2.5M	2.5M			
3000-000-3-1-01-010-001-485	Purchase of PPEs and Medical Supplies	Togawe	LGU	1-Jan	31-Dec	PPEs and medical supplies purchased	National/Prov./ LGU			50,000.00	50,000.00			
3000-000-3-1-01-010-001-486	Construction of Public Toilet	Togawe	LGU	1-Jan	31-Dec	Public Toilet constructed	National/Prov./ LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-487	Purchase of Patrol Vehicle	Union	LGU	1-Jan	31-Dec	Patrol vehicle purchased	National/Prov./ LGU			500,000.00	500,000.00			
3000-000-3-1-01-010-001-488	Construction of MPH	Union	LGU	1-Jan	31-Dec	MPH constructed	LGU/20%			2M	2M			
3000-000-3-1-01-010-001-489	Repair and Maintenance of Other PPEs	Villareal	LGU	1-Jan	31-Dec	Other PPEs repaired and maintained	LGU			150,000.00	150,000.00			
3000-000-3-1-01-010-001-490	Skills Training on Welding, Carpentry and Infrastructure	Villareal	LGU	1-Jan	31-Dec	Skills training on welding, carpentry and infrastructure funded	LGU/NGO			30,000.00	30,000.00			
3000-000-3-1-01-010-001-491	Improvement of Bakesball Court	Villareal	LGU	1-Jan	31-Dec	Basketball Court improved	LGU/NGO			200,000.00	200,000.00			
3000-000-3-1-01-010-001-492	Construction of Barangay Library	Villareal	LGU	1-Jan	31-Dec	Barangay Library constructed	LGU/NGO			50,000.00	50,000.00			
3000-000-3-1-01-010-001-493	Construction of Welcome Signage's	Villareal	LGU	1-Jan	31-Dec	Welcome signage's constructed	LGU/NGO			50,000.00	50,000.00			
3000-000-3-1-01-010-001-494	Fabrication of Cyclone Wires	Villareal	LGU	1-Jan	31-Dec	Cyclone wires fabricated	LGU/NGO			100,000.00	100,000.00			
3000-000-3-1-01-010-001-495	Construction Covered Basketball Court	Villareal	LGU	1-Jan	31-Dec	Covered basketball court constructed	LGU/DPWH			8M	8M			
3000-000-3-1-01-010-001-496	Construction of Public Toilet	Villareal	LGU	1-Jan	31-Dec	Public Toilet constructed	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-497	Installation of Playground Apparatus	Villareal	LGU	1-Jan	31-Dec	Playgournd apparatus installed	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-498	Improvement of Solar Dryer	Villareal	LGU	1-Jan	31-Dec	Solar Dryer Improved	LGU			100,000.00	100,000.00			
3000-000-3-1-01-010-001-499	Construction of Riverbank Protection (Purok 5)	Villareal	LGU	1-Jan	31-Dec	Riverbank protection constructed	LGU			600,000.00	600,000.00			
3000-000-3-1-01-010-001-500	Improvement of Multipurpose Hall (Purok 3)	Villareal	LGU	1-Jan	31-Dec	Multipurpose hall improved	LGU/Provincial			500,000.00	500,000.00			
3000-000-3-1-01-010-001-501	Improvement of Water Supply System (P1-P7)	Villareal	LGU	1-Jan	31-Dec	Water Supply Improved	LGU/NGOs			5M	5M			
3000-000-3-1-01-010-001-502	Improvement of Child Development Center (P3)	Villareal	LGU	1-Jan	31-Dec	Child Development Center Improved	LGU			200,000.00	200,000.00			

By Program/Project/Activity by Sector

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-01-010-001-503	Improvement of Reading Center (P3)	Villareal	LGU	1-Jan	31-Dec	Reading Center improved	LGU			200,000.00	200,000.00			
3000-000-3-1-01-010-001-504	Improvement of Evacuation Center	Villareal	LGU	1-Jan	31-Dec	Evacuation center improved	LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-505	Construction of Waiting Sheds (P2, P3, & P5)	Villareal	LGU	1-Jan	31-Dec	Waiting Sheds constructed	LGU/20%			60,000.00	60,000.00			
3000-000-3-1-01-010-001-506	Construction of MRF	Villareal	LGU	1-Jan	31-Dec	MRF constructed	LGU/20%			60,000.00	60,000.00			
3000-000-3-1-01-010-001-507	Construction of Slope Protection (Purok 3)	Villareal	LGU	1-Jan	31-Dec	Slope Protection constructed	LGU/20%			60,000.00	60,000.00			
3000-000-3-1-01-010-001-508	Improvement of Health Center	Villareal	LGU	1-Jan	31-Dec	Health center improved	LGU/20%			60,000.00	60,000.00			
3000-000-3-1-01-010-001-509	Construction of Riverbank Protection (P3)	Villareal	LGU	1-Jan	31-Dec	Riverbank protection constructed	LGU			500,000.00	500,000.00			
3000-000-3-1-11-004-000-000	Integrated Management of Acute Malnutrition	MNAO	LGU	1-Jan	31-Dec	Organization of out-patient therapeutic care (OTC) for the integrated management for Moderate and Severe Acute Malnutrition including trainings on PIMAM and coordination and monitoring intervention activities	LGU			70,000.00	70,000.00			
3000-000-3-1-11-004-000-001	First 1000 Days Program	MNAO	LGU	1-Jan	31-Dec	Activities focusing on the first 1000 days including promotion of maternal and child health and nutrition, and dietary supplementation for nutritional-at-risk pregnant women and 6-23 months old malnourish children	LGU			11.8M	11.8M			
3000-000-3-1-11-004-000-002	Nutrition-sensitive Programs	MNAO	LGU	1-Jan	31-Dec	Projects including but not limited to Gulayan sa paaralan at komunidad, Sustainable livelihood programs, Farm to market roads	LGU			163,000.00	163,000.00			

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SOCIAL SERVICES (3000)														
3000-000-3-1-11-004-000-003	Enabling Programs	MNAO	LGU	1-Jan	31-Dec	Projects and activities to mobilize LGUs for nutrition outcomes including regular meetings, trainings, nutrition month celebration, nutrition in emergencies, nutrition program evaluations	LGU			1M	1M			
3000-000-3-2-05-007-000-001	Construction of Covered Court at Women's Building in Cogon, Gubat, Sor.	Womens Federation	LGU	1-Jan	31-Dec	Covered court constructed	LGU/20%			2M	2M			
3000-000-3-2-05-007-000-002	Purchase of Computer sets/ and other office supplies	Womens Federation	LGU	1-Jan	31-Dec	Computer sets and other office supplies purchased	LGU/20%			100,000.00	100,000.00			
3000-000-3-2-05-007-000-003	Social and Elf-enhancement activities for the elderly	OSCA	LGU	1-Jan	31-Dec	Activities conducted	LGU			300,000.00	300,000.00			
3000-000-3-2-05-007-000-004	Purchase of office equipment	OSCA	LGU	1-Jan	31-Dec	Office equipment purchased	LGU			50,000.00	50,000.00			
3000-000-3-2-05-007-000-005	Improvement and repair of OSCA Building	OSCA	LGU	1-Jan	31-Dec	OSCA Building repaired and improved	LGU			200,000.00	200,000.00			
3000-000-3-2-05-007-000-006	Incentive-based community backyard gardening	OSCA	LGU	1-Jan	31-Dec	Food production for personal and commercial purpose	LGU			100,000.00	100,000.00			
3000-000-3-2-05-007-000-007	Social and Self-enhancement activity for the Elderly	OSCA	LGU	1-Jan	31-Dec	Activities conducted	LGU			150,000.00	150,000.00			
3000-000-3-2-05-007-000-008	Honorarium for BASCA Presidents or his/her authorized representatives	OSCA	LGU	1-Jan	31-Dec	Cash incentives, travelling allowance for attending meetings, seminars and for submitting reports/documents requirements needed by senior citizen during pay out	LGU			300,000.00	300,000.00			
3000-000-3-2-05-007-000-009	Issuance of OSCA ID Card and purchase booklet for medicines and basic commodities	OSCA	LGU	1-Jan	31-Dec	Privileges under the expanded senior citizen act	LGU			300,000.00	300,000.00			
3000-000-3-1-01-010-001-510	Construction of Lifeguard Tower	GBSI	LGU	1-Jan	31-Dec	Life Guard Tower Constructed	LGU			300,000.00	300,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code		
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
ECONOMIC SERVICES																
8000-000-3-1-10-000-000-000	Engineering	LGU		Jan. 2021	Dec. 2021	Ensured quality and standards of all infrastructure projects in the municipality	Gen. Fund	7M	1.8M		8.8M					
8000-000-3-1-10-000-001-001	IT Equipment & Software	LGU		Jan. 2021	Dec. 2021						50T	50T				
8000-000-3-3-03-000-000-000	Market	LGU		Jan. 2021	Dec. 2021	Public economic enterprise managed efficiently	Gen. Fund	5M	5M		7.5M					
8000-000-3-3-03-000-000-001	Office Equipment	LGU		Jan. 2021	Dec. 2021						200T	200T				
3000-000-3-3-03-000-000-002	IT Equipment & Software	LGU		Jan. 2021	Dec. 2021						50T	50T				
3000-000-3-3-03-000-001-000	Slaughterhouse	LGU		Jan. 2021	Dec. 2021	Slaughterhouse constructed	Nat'l/ Prov. /LGU	1.2M	800T		2M					
3000-000-3-3-03-000-001-001	Site Development for Slaughter House	LGU		Jan. 2021	Dec. 2021			Nat'l/ Prov. /LGU			50M	50M				
3000-000-3-3-03-000-001-002	Construction of Slaughter House	LGU		Jan. 2021	Dec. 2021			Nat'l/ Prov. /LGU			50M	50M				
3000-000-3-3-03-000-004-000	Public Cemetery	LGU		Jan. 2021	Dec. 2021	Public cemetery rehabilitated/ improved	Nat'l/ Prov. /LGU	1M	50T		1.050M					
3000-000-3-3-03-000-004-001	Rehabilitation / Improvement of Public Cemetery	LGU		Jan. 2021	Dec. 2021			Nat'l/ Prov. /LGU			10M	10M				
000-000-3-1-010-000-000-001	Concreting/ Reblocking of Padrique Street from Highway 59 to Fishlanding	LGU		1-Jan	31-Dec	Padrique Street from highway 59 to Fishlanding concreted/reblocked	LGU			7.8M	7.8M					
000-000-3-1-010-000-000-002	Loan Amortization (5th year)	LGU		1-Jan	31-Dec	Loan amortization	LGU			11M	11M					
000-000-3-1-010-000-000-003	Concreting of Pili, Cogon to Gumang	LGU		1-Jan	31-Dec	Pili, Cogon to Gumang Concreted	LGU			2M	2M					
000-000-3-1-010-000-000-004	Construction of Evacuation Center	LGU		1-Jan	31-Dec	Evacuation Center constructed	LGU			50M	50M					
300-000-3-1-010-000-000-005	Construction of River Flood Control	Ariman	LGU	1-Jan	31-Dec	River Flood Control constructed	LGU/Prov./DP WH/Nat'l/Cong			30M	30M					
300-000-3-1-010-000-000-006	Construction of Seawall	Ariman	LGU	1-Jan	31-Dec	Seawall constructed	LGU/Prov./DP WH/Nat'l/Cong			5M	5M					
300-000-3-1-010-000-000-007	Purchasing of Lot & Construction of Talipapa Market	Ariman	LGU	1-Jan	31-Dec	Lot purchased and Talipapa market constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M					

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-008	Repair of Pathway at Purok 6	Ariman	LGU	1-Jan	31-Dec	Pathway repaired	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
3000-000-3-1-010-000-000-009	Construction of Concrete Canal at Purok 4	Ariman	LGU	1-Jan	31-Dec	Concrete canal constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
3000-000-3-1-010-000-000-010	Construction of one kilometer farm to market road and 9 meters bridge at purok 6,	Ariman	LGU	1-Jan	31-Dec	One kilometer farm to market road and 9 meters bridge constructed	LGU/Prov./DP WH/Nat'l/Cong			5M	5M			
1000-000-3-1-010-000-000-011	Construction of Farm to Market Road at Sitio Alamag	Ariman	LGU	1-Jan	31-Dec	Farm to market road constructed	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
1000-000-3-1-010-000-000-012	Construction of Footbridge at Purok 5	Ariman	LGU	1-Jan	31-Dec	Footbridge constructed	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
1000-000-3-1-010-000-000-013	Construction of Barangay Road at Purok 2	Ariman	LGU	1-Jan	31-Dec	Barangay road constructed	LGU/Prov./DP WH/Nat'l/Cong			1.5M	1.5M			
1000-000-3-1-010-000-000-014	Construction of Right of Way at Purok 1	Ariman	LGU	1-Jan	31-Dec	Right of way constructed	LGU/Prov./DP WH/Nat'l/Cong			600,000.00	600,000.00			
1000-000-3-1-010-000-000-015	Riprapping at Purok 3, Purok 7 and Purok 4	Ariman	LGU	1-Jan	31-Dec	Riprapping constructed	LGU/Prov./DP WH/Nat'l/Cong			15M	15M			
1000-000-3-1-010-000-000-016	Construction of Apartment Type (3fl Condo Types niches / condo types) - Public Cemetery	Ariman	LGU	1-Jan	31-Dec	Cpartment Type constructed	LGU			1M	1M			
1000-000-3-1-010-000-000-017	Construction of pathway with Irrigation Canal Purok 1,7 6	Ariman	LGU	1-Jan	31-Dec	Pathway and Irrigation canal constructed	LGU/Prov./DP WH/Nat'l/Cong			10M	1M			
1000-000-3-1-010-000-000-018	Construction of Open Canal	Ariman	LGU	1-Jan	31-Dec	Open canal constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
1000-000-3-1-010-000-000-019	Construction/Rehabilitation of Streetlights at Purok 1-7	Ariman	LGU	1-Jan	31-Dec	Streetlights constructed/ rehabilitated	LGU/Prov./DP WH/Nat'l/Cong			300,000.00	300,000.00			
1000-000-3-1-010-000-000-020	Purchasing of Solar Pump	Ariman	LGU	1-Jan	31-Dec	Solar pump purchased	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
1000-000-3-1-010-000-000-021	Installation of Solar Streetlights	Ariman	LGU	1-Jan	31-Dec	Solar streetlights installed	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
1000-000-3-1-010-000-000-022	Purchasing of Mechanical Dryer	Ariman	LGU	1-Jan	31-Dec	Mechanical dryer purchased	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-023	Development of Tourism Spot	Ariman	LGU	1-Jan	31-Dec	Tourism spot developed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
8000-000-3-1-010-000-000-024	Solid Waste Management	Ariman	LGU	1-Jan	31-Dec	Solid waste management implemented	LGU/Prov./DP WH/Nat'l/Cong		100,000.00		100,000.00			
3000-000-3-1-010-000-000-025	Purchasing of Palay Harvester and Transplanter	Ariman	LGU	1-Jan	31-Dec	Palay harester and transplanter purchased	LGU/Prov./DP WH/Nat'l/Cong			10M	10M			
3000-000-3-1-010-000-000-026	Concreting of Road, Purok 1	Bagacay	LGU	1-Jan	31-Dec	Road concreted	LGU			1M	1M			
1000-000-3-1-010-000-000-027	Livelihood Programs for Senior Citizens	Bagacay	LGU	1-Jan	31-Dec	Livelihood Programs for Senior Citizens implemented	NGO/ Gov't Fund		2M		2M			
1000-000-3-1-010-000-000-028	Rice Program: Establishment of Community Seedbanks for Rice Producing Barangays	Bagacay	LGU	1-Jan	31-Dec	Rice Program: Establishment of Community Seedbanks for Rice Producing Barangays implemented	NGO/ Gov't Fund		2M		2M			
1000-000-3-1-010-000-000-029	Provision of Farm Equipment	Bagacay	LGU	1-Jan	31-Dec	Farm equipment provided	NGO/ Gov't Fund		1M		1M			
1000-000-3-1-010-000-000-030	Skills Training for Food Processing	Bagacay	LGU	1-Jan	31-Dec	Skills Training for Food Processing implemented	NGO/ Gov't Fund			2M	2M			
1000-000-3-1-010-000-000-031	Shell Crafting Business	Bagacay	LGU	1-Jan	31-Dec	Shell Crafting Business funded	NGO/ Gov't Fund		1M		1M			
1000-000-3-1-010-000-000-032	Purchase of Lot for the Construction of Concrete Pathway in Purok 5 Sitio Danao	Bagacay	LGU	1-Jan	31-Dec	Lot for the consturction of concrete pathway purchased	NGO/ Gov't Fund			3M	3M			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-033	F/A and Provision of Fishing Equipments to Fisherfolks	Bagacay	LGU	1-Jan	31-Dec	Fishing equipments to fisherfolks provided	NGO/ Gov't Fund			3M	3M			
8000-000-3-1-010-000-000-034	Improvement of Bagacay's Water Canal & Turn Outs for Irrigated Ricefield	Bagacay	LGU	1-Jan	31-Dec	Bagacay's water canal improved	NGO/ Gov't Fund			3M	3M			
8000-000-3-1-010-000-000-035	Provision of Fishing Equipments	Bagacay	LGU	1-Jan	31-Dec	Fishing equipments provided	NGO/ Gov't Fund			1M	1M			
8000-000-3-1-010-000-000-036	Construction of Farm To Market Road	Bagacay	LGU	1-Jan	31-Dec	Farm to market road constructed	NGO/ Gov't Fund			30M	30M			
8000-000-3-1-010-000-000-037	Construction of Hanging Bridge, Isla Noah (Purok 1,2,3,4,5, &6)	Bagacay	LGU	1-Jan	31-Dec	Footbridge/ hanging bridge constructed	NGO/ Gov't Fund			3M	3M			
8000-000-3-1-010-000-000-038	Construction of Footpath/Pathway in Purok 1,2,3,4,5,6	Bagacay	LGU	1-Jan	31-Dec	Footpath/ Pathway constructed	NGO/ Gov't Fund			600,000.00	600,000.00			
8000-000-3-1-010-000-000-039	Construction of Road Shoulder in Purok 1,2,3,4,5,6	Bagacay	LGU	1-Jan	31-Dec	Road shoulder constructed	NGO/ Gov't Fund			600,000.00	600,000.00			
8000-000-3-1-010-000-000-040	Construction/Improvement of Barangay Road Purok 1,2,3,4,5,6	Bagacay	LGU	1-Jan	31-Dec	Barangay road constructed/ improved	NGO/ Gov't Fund			1.7M	1.7M			
8000-000-3-1-010-000-000-041	Improvement of Streetlights	Bagacay	LGU	1-Jan	31-Dec	Streetlights improved	NGO/ Gov't Fund			2M	2M			
8000-000-3-1-010-000-000-042	Improvement of Irrigation Canal	Bagacay	LGU	1-Jan	31-Dec	Irrigation canal improved	NGO/ Gov't Fund			1M	1M			
8000-000-3-1-010-000-000-043	Construction of Additional Streetlights	Bagacay	LGU	1-Jan	31-Dec	Additional streetlights constructed	NGO/ Gov't Fund			500,000.00	500,000.00			
8000-000-3-1-010-000-000-044	Rehabilitation of Solar Powered Streetlights	Bagacay	LGU	1-Jan	31-Dec	Solar powered streetlights rehabilitated	NGO/ Gov't Fund			500,000.00	500,000.00			
8000-000-3-1-010-000-000-045	Improvement of Line Canal (Sitio Contod)	Bagacay	LGU	1-Jan	31-Dec	Line canal improved	NGO/ Gov't Fund			500,000.00	500,000.00			
8000-000-3-1-010-000-000-046	Improvement of Pathway & Drainage in Purok 1	Bagacay	LGU	1-Jan	31-Dec	Pathway & drainage improved	NGO/ Gov't Fund			1M	1M			
8000-000-3-1-010-000-000-047	Road Shouldering Quezon St. to Padrique St & Prieto St to Burgos St.	Balud del Norte	LGU	1-Jan	31-Dec	Road shouldered	LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-000-048	Concreting of Sidewalk	Balud del Norte	LGU	1-Jan	31-Dec	Sidewalk concreted	LGU			100,000.00	100,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-049	Construction of Pathway	Balud del Norte	LGU	1-Jan	31-Dec	Pathway constructed	LGU			300,000.00	300,000.00			
8000-000-3-1-010-000-000-050	Site Development/ Concreting of Aguinaldo Street	Balud del Norte	LGU	1-Jan	31-Dec	Site developed/ Aguinaldo Street developed	LGU			1M	1M			
3000-000-3-1-010-000-000-051	Fabrication & Installation of Street Light	Balud del Norte	LGU	1-Jan	31-Dec	Streetlight fabricated/ installed	LGU			300,000.00	300,000.00			
3000-000-3-1-010-000-000-052	Construction of Mun./ Brgy. Road Roxas Street	Balud del Sur	LGU	1-Jan	31-Dec	Mun./ Brgy. Road constructed	LGU			1M	1M			
3000-000-3-1-010-000-000-053	Rehabilitation of streetlights with standby generator	Balud del Sur	LGU	1-Jan	31-Dec	Streetlights with standby generator rehabilitated	LGU/20%			300,000.00	300,000.00			
3000-000-3-1-010-000-000-054	Livelihood Program for Samahan ng mga Mangingisda	Balud del Sur	LGU	1-Jan	31-Dec	Programa for Samahan ng mga Mangingisda	LGU/BFAR			100,000.00	100,000.00			
3000-000-3-1-010-000-000-055	Livelihood Program for Women's	Balud del Sur	LGU	1-Jan	31-Dec	Program for Women's implemented	Cong. Fund			100,000.00	100,000.00			
000-000-3-1-010-000-000-056	Construction of Shallow Well	Balud del Sur	LGU	1-Jan	31-Dec	Shallow well constructed	LGU			100,000.00	100,000.00			
000-000-3-1-010-000-000-057	Purchase of PVC ID Maker laminating machine with ID cutter	Balud del Sur	LGU	1-Jan	31-Dec	PDC ID maker laminating machine with ID cutter purchased	LGU			50,000.00	50,000.00			
000-000-3-1-010-000-000-058	Concreting of Roxas & Prieto Streets to Coastal Road	Balud del Sur	LGU	1-Jan	31-Dec	Roxas & Prieto Streets to Coastal Road Concreted	LGU			850,000.00	850,000.00			
300-000-3-1-010-000-000-059	Rehabilitation/ Construction of Streetlights	Balud del Sur	LGU	1-Jan	31-Dec	Streetlights rehabilitated/ constructed	LGU			1M	1M			
300-000-3-1-010-000-000-060	Construction of Road Shoulder (All Purok & Boulevard)	Balud del Sur	LGU	1-Jan	31-Dec	Road shoulder constructed	LGU			1M	1M			
300-000-3-1-010-000-000-061	Farm to Market Road	Benguet	LGU	1-Jan	31-Dec	Farm to Market Road opened	National/ Provincial/ MLGU			1M	1M			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
000-000-3-1-010-000-000-062	Construction of Foot Path (Purok 1 to 7)	Benguet	LGU	1-Jan	31-Dec	Foot Path Constructed	Provincial/ Municipal/ 20%			500,000.00	500,000.00			
000-000-3-1-010-000-000-063	Construction of Foot Bridge	Benguet	LGU	1-Jan	31-Dec	Foot Bridge Constructed	Provincial/ Municipal/ 20%			200,000.00	200,000.00			
000-000-3-1-010-000-000-064	Construction of Water Irrigation	Benguet	LGU	1-Jan	31-Dec	Water Irrigation constructed	National/ Provincial/ MLGU			1M	1M			
000-000-3-1-010-000-000-065	Construction of Solar Power Street Light	Benguet	LGU	1-Jan	31-Dec	Solar Power Street Light Constructed	National/ Provincial/ MLGU			1M	1M			
000-000-3-1-010-000-000-066	Rehabilitation of Electricity Purok 1 to 7	Benguet	LGU	1-Jan	31-Dec	Electricity of Purok 1 to 7 Rehabilitated	National/ Provincial/ MLGU			500,000.00	500,000.00			
000-000-3-1-010-000-000-067	Solar Dryer	Benguet	LGU	1-Jan	31-Dec	Solar Dryer Constructed	National/ Provincial/ MLGU			500,000.00	500,000.00			
000-000-3-1-010-000-000-068	Irrigation Line Canal	Benguet	LGU	1-Jan	31-Dec	Water Access	20%/ MLGU			300,000.00	300,000.00			
000-000-3-1-010-000-000-069	Concreting of Brgy. Roads	Bentuco	LGU	1-Jan	31-Dec	Brgy. roads concreted	DPWH/LGU			1M	1M			
000-000-3-1-010-000-000-070	Construction of Canal	Bentuco	LGU	1-Jan	31-Dec	Canal constructed	National/ Provincial/ MLGU			5M	5M			
000-000-3-1-010-000-000-071	Construction of Multipurpose Gym	Bentuco	LGU	1-Jan	31-Dec	Multipurpose Gym constructed	LGU/ National			10M	10M			
000-000-3-1-010-000-000-072	Construction of Streetlights	Bentuco	LGU	1-Jan	31-Dec	Streetlights constructed	LGU			1M	1M			
000-000-3-1-010-000-000-073	Construction of Water System	Bentuco	LGU	1-Jan	31-Dec	Water system constructed	LGU			500,000.00	500,000.00			
000-000-3-1-010-000-000-074	Construction of Pavement	Bentuco	LGU	1-Jan	31-Dec	Pavement constructed	National/ Provincial/ MLGU			500,000.00	500,000.00			
000-000-3-1-010-000-000-075	Purchase of Toilet Bowl	Bentuco	LGU	1-Jan	31-Dec	Toilet bowl purchased	LGU			50,000.00	50,000.00			
000-000-3-1-010-000-000-076	Rehabilitation of Health Center	Bentuco	LGU	1-Jan	31-Dec	Health center rehabilitated	DOH/LGU			2M	2M			
000-000-3-1-010-000-000-077	Purchase of Meds. Equipment/Supplies	Bentuco	LGU	1-Jan	31-Dec	Medical Equipments/ Supplies purchased	DOH/LGU			500,000.00	500,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	

ECONOMIC SERVICES

8000-000-3-1-010-000-000-078	Livelihood Program	Bentuco	LGU	1-Jan	31-Dec	Livelihood program funded	LGU			1M	1M			
8000-000-3-1-010-000-000-079	Concreting of Pathway to Sitio Patong, Ariman, Cabutagan, Km. 28 & Brgy. Site	Bentuco	LGU	1-Jan	31-Dec	Pathway concreted	DPWH/LGU			5M	5M			
8000-000-3-1-010-000-000-080	Construction of Public Market	Bentuco	LGU	1-Jan	31-Dec	Public Market constructed	National/ LGU			10M	10M			
8000-000-3-1-010-000-000-081	Improvement of Basketball Court	Bentuco	LGU	1-Jan	31-Dec	Basketball court improved	National/ LGU			5M	5M			
8000-000-3-1-010-000-000-082	Construction of Footbridge	Bentuco	LGU	1-Jan	31-Dec	Footbridge constructed	LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-083	Improvement of Multipurpose Hall	Bentuco	LGU	1-Jan	31-Dec	Multipurpose Hall improved	LGU			5M	5M			
8000-000-3-1-010-000-000-084	Construction of Provincial Road Bentuco to Tigkiw Saday	Bentuco	LGU	1-Jan	31-Dec	Provincial road constructed	DPWH/ LGU/ National		30M		30M			
8000-000-3-1-010-000-000-085	Construction of Brgy. Road Bentuco to Naagtan	Bentuco	LGU	1-Jan	31-Dec	Barangay road constructed	DPWH/ LGU/ National		20M		20M			
8000-000-3-1-010-000-000-086	Purchase of Lot Extension of Brgy. Site	Bentuco	LGU	1-Jan	31-Dec	Lot extension of Brgy. ste purchased	DPWH/ LGU/ National		1M		1M			
8000-000-3-1-010-000-000-087	Construction of Multi-purpose Gym	Bentuco	LGU	1-Jan	31-Dec	Multipurpose Gym constructed	DPWH/ LGU/ National		10M		10M			
8000-000-3-1-010-000-000-088	Rehabilitation/Installation of SL	Beriran	LGU	1-Jan	31-Dec	SL installed/ rehabilitated	20%/LGU			50,000.00	50,000.00			
8000-000-3-1-010-000-000-089	Rehabilitation/Improvements of CDC	Beriran	LGU	1-Jan	31-Dec	CDC rehabilitated/ improved	20%/LGU			50,000.00	50,000.00			
8000-000-3-1-010-000-000-090	Construction of Slope Protection	Beriran	LGU	1-Jan	31-Dec	Slope protection constructed	20%/LGU			150,000.00	150,000.00			
8000-000-3-1-010-000-000-091	Construction of Line Canal	Beriran	LGU	1-Jan	31-Dec	Line Canal constructed	20%/LGU			50,000.00	50,000.00			
8000-000-3-1-010-000-000-092	Construction of Solar Power	Beriran	LGU	1-Jan	31-Dec	Solar power constructed	20%/LGU			150,000.00	150,000.00			
8000-000-3-1-010-000-000-093	Re-blocking and Riprapping of 200 meters two lane - Brgy. Road	Beriran	LGU	1-Jan	31-Dec	200 meters two lane brgy. road reblocked	LGU/Prov./DPWH/Nat'l/Cong			2M	2M			
8000-000-3-1-010-000-000-094	Shouldering of Barangay Road	Beriran	LGU	1-Jan	31-Dec	Barangay road shouldering constructed	LGU/Prov./DPWH/Nat'l/Cong			500,000.00	500,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-095	Construction of Shallow Well	Beriran	LGU	1-Jan	31-Dec	Shallow well constructed	LGU/Prov./DP WH/Nat'l/Cong			100,000.00	100,000.00			
3000-000-3-1-010-000-000-096	Construction of Small Tube Well	Beriran	LGU	1-Jan	31-Dec	Small tube well constructed	LGU/Prov./DP WH/Nat'l/Cong			200,000.00	200,000.00			
3000-000-3-1-010-000-000-097	Construction of Footpath	Beriran	LGU	1-Jan	31-Dec	Footpath constructed	LGU/Prov./DP WH/Nat'l/Cong			250,000.00	250,000.00			
1000-000-3-1-010-000-000-098	Rehabilitation/Improvements of Multipurpose Hall	Beriran	LGU	1-Jan	31-Dec	Multipurpose hall rehabilitated/ improved	LGU/Prov./DP WH/Nat'l/Cong			7M	7M			
1000-000-3-1-010-000-000-099	Road Opening	Beriran	LGU	1-Jan	31-Dec	Road opened	LGU/Prov./DP WH/Nat'l/Cong			150,000.00	150,000.00			
1000-000-3-1-010-000-000-100	Construction of Footbridge	Beriran	LGU	1-Jan	31-Dec	Footbridge con	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
1000-000-3-1-010-000-000-101	Construction of Concrete Stage	Beriran	LGU	1-Jan	31-Dec	Concrete Stage constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
1000-000-3-1-010-000-000-102	Construction of Concrete Fence - Brgy. Hall	Beriran	LGU	1-Jan	31-Dec	Concrete fence - brgy. hall constructed	LGU/Prov./DP WH/Nat'l/Cong			150,000.00	150,000.00			
1000-000-3-1-010-000-000-103	Construction of Multi-Purpose Hall	Buenavista	LGU	1-Jan	31-Dec	Multipurpose hall constructed	National/ DPWH/ Province/ LGU/ NGO			5M	5M			
1000-000-3-1-010-000-000-104	Construction of Farm to Market Road (Sitio Alamag)	Buenavista	LGU	1-Jan	31-Dec	Farm to market road constructed	National/ DPWH/ Province/ LGU/ NGO			10M	10M			
1000-000-3-1-010-000-000-105	Livelihood Project (Coconut Shell Craft Equipments)	Buenavista	LGU	1-Jan	31-Dec	Livelihood project funded	National/ DPWH/ Province/ LGU/ NGO		500,000.00		50,000.00			
1000-000-3-1-010-000-000-106	Solar Pump Irrigation	Buenavista	LGU	1-Jan	31-Dec	Solar pump Irrigation purchased	National/ DPWH/ Province/ LGU/ NGO			2M	2M			
1000-000-3-1-010-000-000-107	Construction of Building for the Production of Organic Fertilizer	Buenavista	LGU	1-Jan	31-Dec	Building for the production of organic fertilizer constructed	National/ DPWH/ Province/ LGU/ NGO			2M	2M			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-108	Construction of Pathway/ Footpath	Buenavista	LGU	1-Jan	31-Dec	Pathway/ Footpath constructed	National/ DPWH/ Province/ LGU/ NGO			500,000.00	500,000.00			
8000-000-3-1-010-000-109	Tourism (Construction of RipRap)	Buenavista	LGU	1-Jan	31-Dec	Tourism spot developed	National/ DPWH/ Province/ LGU/ NGO			5M	5M			
8000-000-3-1-010-000-110	Tourism (Construction of Surfing Facilities)	Buenavista	LGU	1-Jan	31-Dec	Surfing Facilities constructed	National/ DPWH/ Province/ LGU/ NGO			300,000.00	300,000.00			
8000-000-3-1-010-000-111	Agricultural Programs	Buenavista	LGU	1-Jan	31-Dec	Agricultural programs funded	National/ DPWH/ Province/ LGU/			500,000.00	500,000.00			
8000-000-3-1-010-000-112	Livelihood Programs (Home Made Candy Makers/ Farmers/ Fishermen)	Buenavista	LGU	1-Jan	31-Dec	Livelihood programs funded	National/ DPWH/ Province/ LGU/			500,000.00	500,000.00			
8000-000-3-1-010-000-113	Construction of Pathway (Bulacao West, Barangay Site, Sitio Anibong & Sitio Malidlid)	Bulacao	LGU	1-Jan	31-Dec	Pathway constructed	20%/ DPWH/ LGU/ Prov.			200,000.00	200,000.00			
8000-000-3-1-010-000-114	Rehabilitation of Streetlight (Sitio Pangdan, Bulacao West)	Bulacao	LGU	1-Jan	31-Dec	Streetlight rehabilitated	LGU/NGO			100,000.00	100,000.00			
8000-000-3-1-010-000-115	Rehabilitation of Streetlight and Public Faucet at Sitio Calumpit	Bulacao	LGU	1-Jan	31-Dec		LGU/NGO			50,000.00	50,000.00			
8000-000-3-1-010-000-116	Rehabilitation of Streetlight at Sitio Pangdan (National Road)	Bulacao	LGU	1-Jan	31-Dec		LGU/NGO			200,000.00	200,000.00			
8000-000-3-1-010-000-117	Construction of Malidlid Bridge	Bulacao	LGU	1-Jan	31-Dec	Malidlid bridge constructed	20%/ DPWH/ LGU/ Prov.			3.5M	3.5M			
8000-000-3-1-010-000-118	Farm to Market Road (Malidlid to Lucha)	Bulacao	LGU	1-Jan	31-Dec	Farm to market road constructed	20%/ DPWH/ LGU/ Prov.			15M	15M			
8000-000-3-1-010-000-119	Farm to Market Road (Boundary Bulacao-Sangat)	Bulacao	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			5M	5M			
8000-000-3-1-010-000-120	Improvement of Brgy. Road and Line Canal	Bulacao	LGU	1-Jan	31-Dec	Brgy road and line canal improved	20%/ DPWH/ LGU/ Prov.			3M	3M			
8000-000-3-1-010-000-121	Irrigation Canal (Lucha)	Bulacao	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			500,000.00	500,000.00			
8000-000-3-1-010-000-122	Construction of Pathway at Sitio Malidlid	Bulacao	LGU	1-Jan	31-Dec	Pathway constructed	20%/ DPWH/ LGU/ Prov.			60,000.00	60,000.00			
8000-000-3-1-010-000-123	Improvement of Brgy. Hall	Bulacao	LGU	1-Jan	31-Dec	Brgy. Hall improved	20%/ LGU			150,000.00	150,000.00			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
ECONOMIC SERVICES														
000-000-3-1-010-000-000-124	Rehabilitation of Streetlight at Sitio Lucha and Bulacao West	Bulacao	LGU	1-Jan	31-Dec	Streetlights rehabilitated	20%/ LGU			50,000.00	50,000.00			
000-000-3-1-010-000-000-125	Provision of Capacity Building-Farmers	Bulacao	LGU	1-Jan	31-Dec	Farmers capacitated	LGU/NGO			2M	2M			
000-000-3-1-010-000-000-126	Conduct of Trainings to Farmers	Bulacao	LGU	1-Jan	31-Dec	Trainings conducted	LGU/NGO			3M	3M			
000-000-3-1-010-000-000-127	Rehabilitation of Brgy. Road & Line Canal	Bulacao	LGU	1-Jan	31-Dec	Brgy. Road & line canal rehabilitated	LGU/NGO			5M	5M			
000-000-3-1-010-000-000-129	Construction of Bridge -40m (Sitio Malidlid)	Bulacao	LGU	1-Jan	31-Dec	Bridge constructed	20%/ DPWH/ LGU/ Prov.			10M	10M			
000-000-3-1-010-000-000-130	Purchase of Lot for Med. Dryer	Bulacao	LGU	1-Jan	31-Dec	Lot acquired	LGU/NGO			400,000.00	400,000.00			
000-000-3-1-010-000-000-131	Purchase of Lot for Brgy. Terminal	Bulacao	LGU	1-Jan	31-Dec		LGU/NGO			300,000.00	300,000.00			
000-000-3-1-010-000-000-132	Construction of Multipurpose Pavement	Bulacao	LGU	1-Jan	31-Dec	Multipurpose pavement constructed	LGU/NGO			1M	1M			
000-000-3-1-010-000-000-133	Const of Brgy. Terminal	Bulacao	LGU	1-Jan	31-Dec	Terminal constructed	LGU/NGO			2M	2M			
000-000-3-1-010-000-000-134	Construction of Brgy. Public Market	Bulacao	LGU	1-Jan	31-Dec	Public Market constructed	20%/ DPWH/ LGU/ Prov.			5M	5M			
000-000-3-1-010-000-000-135	Improvement of Irrigation System	Bulacao	LGU	1-Jan	31-Dec	Irrigation system improved	20%/ DPWH/ LGU/ Prov.			5M	5M			
000-000-3-1-010-000-000-137	Improvement of Water System	Cabigaan	LGU	1-Jan	31-Dec	Water System improved	20%/ DPWH/ LGU/ Prov.			500,000.00	500,000.00			
000-000-3-1-010-000-000-138	Rehabilitation of Multipurpose Hall	Cabigaan	LGU	1-Jan	31-Dec	MPH Rehabitated	Prov/ LGU			1M	1M			
000-000-3-1-010-000-000-139	Construction of Riprap	Cabigaan	LGU	1-Jan	31-Dec	Riprap constructed	Cong./ LGU			100,000.00	100,000.00			
000-000-3-1-010-000-000-140	Improvement/ Rehabilitation of Streetlight	Cabigaan	LGU	1-Jan	31-Dec	Streetlight improved	Prov/ LGU			150,000.00	150,000.00			
000-000-3-1-010-000-000-141	Construction of Footbridge	Cabigaan	LGU	1-Jan	31-Dec	Footbridge constructed	Prov/ LGU			100,000.00	100,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
ECONOMIC SERVICES														
000-000-3-1-010-000-000-142	Construction of Pathway	Cabigaan	LGU	1-Jan	31-Dec	Pathway constructed	20%/ DPWH/ LGU/ Prov.			400,000.00	400,000.00			
000-000-3-1-010-000-000-143	Construction of Open Canal	Cabigaan	LGU	1-Jan	31-Dec	Open canal constructed	20%/ DPWH/ LGU/ Prov.			300,000.00	300,000.00			
000-000-3-1-010-000-000-144	Improvement of Barangay Road (Widening of road)	Cabigaan	LGU	1-Jan	31-Dec	Barangay Road improved	20%/ DPWH/ LGU/ Prov.			600,000.00	600,000.00			
000-000-3-1-010-000-000-145	Construction of Flood Control/Slope Protection	Cabigaan	LGU	1-Jan	31-Dec	Flood control constructed	20%/ DPWH/ LGU/ Prov.			5M	5M			
000-000-3-1-010-000-000-147	Construction of Stage Roof	Cabigaan	LGU	1-Jan	31-Dec	Stage roof constructed	20%/ DPWH/ LGU/ Prov.			100,000.00	100,000.00			
000-000-3-1-010-000-000-148	Improvement of Barangay Site	Cabigaan	LGU	1-Jan	31-Dec	Brgy. Site improved	20%/ LGU			1M	1M			
000-000-3-1-010-000-000-149	Construction of Line Canal	Cabiguhan	LGU	1-Jan	31-Dec	Line Canal	20%/ LGU			100,000.00	100,000.00			
000-000-3-1-010-000-000-150	Concrete Footpath/ Purok 2 & 3A	Cabiguhan	LGU	1-Jan	31-Dec	Footpath constructed	20%/ LGU			200,000.00	200,000.00			
000-000-3-1-010-000-000-151	Road Opening	Cabiguhan	LGU	1-Jan	31-Dec	Road opened	20%/ DPWH/ LGU/ Prov.			10M	10M			
000-000-3-1-010-000-000-152	Satellite Market	Cabiguhan	LGU	1-Jan	31-Dec	satellite market established	20%/ LGU			10,000.00	10,000.00			
000-000-3-1-010-000-000-153	Solar Street Lights	Cabiguhan	LGU	1-Jan	31-Dec	Solar streetlights installed	20%/ LGU			500,000.00	500,000.00			
000-000-3-1-010-000-000-154	Concreting of Pathway Purok 1 & 3	Cabiguhan	LGU	1-Jan	31-Dec	Pathway concreted	20%/ LGU			500,000.00	500,000.00			
000-000-3-1-010-000-000-155	Repair of FMR	Cabiguhan	LGU	1-Jan	31-Dec	FMR repaired	20%/ LGU			2M	2M			
000-000-3-1-010-000-000-156	Road Widening	Cabiguhan	LGU	1-Jan	31-Dec	Road widened	20%/ LGU			5M	5M			
000-000-3-1-010-000-000-157	Riprapping / Purok 2 & 3	Cabiguhan	LGU	1-Jan	31-Dec	Riprapping constructed	20%/ LGU			5M	5M			

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
ECONOMIC SERVICES														
8000-000-3-1-010-000-158	Constructed Farm to Market Road (Sitio Biao)	Carriedo	LGU	1-Jan	31-Dec	FMR Constructed	LGU/ 20%			80,000.00	80,000.00			
8000-000-3-1-010-000-159	Installation of Solar Streetlights (All Sitios)	Carriedo	LGU	1-Jan	31-Dec	Solar streetlights installed	NGO/ Gov't Fund /DPWH			10M	10M			
8000-000-3-1-010-000-161	Construction of Footbridge (Sitio Barayong, Natupasan, Biao and Sitio Langka)	Carriedo	LGU	1-Jan	31-Dec	Footbridge constructed	NGO/ Gov't Fund /DPWH			10M	10M			
8000-000-3-1-010-000-162	Concreting of Irrigation Canal, Cubias/Northwest/ Albia	Carriedo	LGU	1-Jan	31-Dec	Irrigation Canal Concreted	20%/BDF/ LGU			15M	15M			
8000-000-3-1-010-000-163	Construction of Farm to Market Road (Barangay Carriedo to Payawin to Casili to Manapao and Jupi)	Carriedo	LGU	1-Jan	31-Dec	FMR Constructed	NGO/ Gov't Fund /DPWH			10M	10M			
8000-000-3-1-010-000-164	Construction of Farm to Market Road (Sitio Biao to San Ignacio)	Carriedo	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			5M	5M			
8000-000-3-1-010-000-165	Construction of Footpath Sitio Biao and Sitio Natupasan	Carriedo	LGU	1-Jan	31-Dec	Footpath constructed	NGO/ Gov't Fund /DPWH			1M	1M			
8000-000-3-1-010-000-166	Construction of Footpath/ Footbridge, Purok 1,2,3,4,5	Casili	LGU	1-Jan	31-Dec		20%/BDF/ LGU			1M	1M			
8000-000-3-1-010-000-167	Construction of Solar Light Purok 1,2,3,4,5	Casili	LGU	1-Jan	31-Dec	Solar light constructed	20%/BDF/ LGU			2M	2M			
8000-000-3-1-010-000-168	Construction of Water System Purok 1,2,3,4,5	Casili	LGU	1-Jan	31-Dec	Water system constructed	20%/BDF/ LGU			1M	1M			
8000-000-3-1-010-000-169	Road Opening from Purok 3 connecting of Shallow well (Purok 1,2,3,4,5)	Casili	LGU	1-Jan	31-Dec	Road opened	20%/BDF/ LGU/ DPWH			1M	1M			
8000-000-3-1-010-000-170	Construction of Shallow Well (Purok 1,2,3,4,5)	Casili	LGU	1-Jan	31-Dec	Shallow well constructed	20%/BDF/ LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-171	Construction / Rehabilitation of Spillway/ Brgy. Road (Purok 1& 2)	Casili	LGU	1-Jan	31-Dec	Spillway/Brgy. Road constructed/ rehabilitated	20%/BDF/ LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-172	Construction of Street Light - Purok 1,2,3,4,5	Casili	LGU	1-Jan	31-Dec	Street light constructed	20%/BDF/ LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-173	Rehabilitation and Improvement of Multipurpose Hall	Casili	LGU	1-Jan	31-Dec	Multipurpose rehab and improved	20%/BDF/ LGU			200,000.00	200,000.00			
3000-000-3-1-010-000-174	Construction of Deep Well Purok 1,2,3,4,5	Casili	LGU	1-Jan	31-Dec	Deep well constructed	20%/BDF/ LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-175	Rice Assistance Production Program	Casili	LGU	1-Jan	31-Dec	Livelihood provided	LGU		100,000.00	100,000.00				
3000-000-3-1-010-000-176	Livelihood Projects	Casili	LGU	1-Jan	31-Dec		TESDA/DTI		50,000.00	50,000.00				
3000-000-3-1-010-000-177	Agricultural Expenses	Casili	LGU	1-Jan	31-Dec		TESDA/DTI		50,000.00	50,000.00				

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-178	Construction of Line Canal	Cogon	LGU	1-Jan	31-Dec	Line Canal constructed	20%/LGU		350,000.00		350,000.00			
8000-000-3-1-010-000-000-179	Rehabilitation of Streetlights	Cogon	LGU	1-Jan	31-Dec	Streetlights rehab	20%/LGU		50,000.00		50,000.00			
3000-000-3-1-010-000-000-180	Purchase of Lot	Cogon	LGU	1-Jan	31-Dec	Lot purchased	20%/LGU		160,000.00		160,000.00			
3000-000-3-1-010-000-000-181	Rehabilitation of Line Canal	Cogon	LGU	1-Jan	31-Dec	Line canal rehabilitated	20%/LGU		350,000.00		350,000.00			
1000-000-3-1-010-000-000-182	Rehabilitation of Old Multipurpose Hall	Cogon	LGU	1-Jan	31-Dec	Multipurpose Hall rehabilitated	20%/LGU		200,000.00		200,000.00			
1000-000-3-1-010-000-000-183	Construction of Pathway	Cogon	LGU	1-Jan	31-Dec	Pathway constructed	20%/LGU		100,000.00		100,000.00			
1000-000-3-1-010-000-000-184	Farm to Market Road	Cogon	LGU	1-Jan	31-Dec	Constructed FMR	LGU/Prov./DP WH/Nat'l/Cong			2M	2M			
1000-000-3-1-010-000-000-185	Provision of Additional Solar Power	Cogon	LGU	1-Jan	31-Dec	Solar power provided	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
1000-000-3-1-010-000-000-186	Construction of Footbridge	Cogon	LGU	1-Jan	31-Dec	Footbridge constructed	LGU/Prov./DP WH/Nat'l/Cong			200,000.00	200,000.00			
1000-000-3-1-010-000-000-187	Shouldering of Barangay Road	Cogon	LGU	1-Jan	31-Dec	Barangay Road shoulder constructed	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
1000-000-3-1-010-000-000-188	Flood Control	Cogon	LGU	1-Jan	31-Dec	Flood control constructed	LGU/Prov./DP WH/Nat'l/Cong			2M	2M			
1000-000-3-1-010-000-000-189	Road Opening (Kamagong Road to Brgy. Cogon)	Cota na Daco	LGU	1-Jan	31-Dec	Road Opened	LGU/Prov./DP WH/Nat'l/Cong			2M	2M			
1000-000-3-1-010-000-000-190	Construction of Drainage System Purok 2,3 & 4	Cota na Daco	LGU	1-Jan	31-Dec	Drainage System constructed	LGU/Prov./DP WH/Nat'l/Cong			1.5M	1.5M			
1000-000-3-1-010-000-000-191	Construction of Shallow Well	Cota na Daco	LGU	1-Jan	31-Dec	Shallow well constructed	LGU/Prov./DP WH/Nat'l/Cong			200,000.00	200,000.00			
1000-000-3-1-010-000-000-192	Construction of Solar Streetlights	Cota na Daco	LGU	1-Jan	31-Dec	Solar Streetlights Constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
1000-000-3-1-010-000-000-193	Expansion/ rehabilitation/ repair of Streetlights	Cota na Daco	LGU	1-Jan	31-Dec	Streetlights repaired	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
3000-000-3-1-010-000-000-194	Construction of Pathway Purok 1,2, &3	Cota na Daco	LGU	1-Jan	31-Dec	Pathway constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
3000-000-3-1-010-000-000-195	Construction of Road Opening Padrique Extension	Cota na Daco	LGU	1-Jan	31-Dec	Road Opening constructed	LGU/Prov./DP WH/Nat'l/Cong			2.5M	2.5M			
3000-000-3-1-010-000-000-196	Improvement of Day Care Center	Cota na Daco	LGU	1-Jan	31-Dec	Day care center improved	LGU/Prov./DP WH/Nat'l/Cong			150,000.00	150,000.00			
3000-000-3-1-010-000-000-197	Improvement of Evacuation Center	Cota na Daco	LGU	1-Jan	31-Dec	Evacuation center improved	LGU/Prov./DP WH/Nat'l/Cong			200,000.00	200,000.00			
3000-000-3-1-010-000-000-198	Expansion of Footbridge Purok 1	Cota na Daco	LGU	1-Jan	31-Dec	Footbridge expanded	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
3000-000-3-1-010-000-000-199	Develop Reclamation Area (Fishlanding & Kalayukay Beach)	Cota na Daco	LGU	1-Jan	31-Dec	Reclamation Area developed	LGU/Prov./DP WH/Nat'l/Cong			2M	2M			
3000-000-3-1-010-000-000-200	Road Widening Bomnifacio Drive	Cota na Daco	LGU	1-Jan	31-Dec	Bonifacio drive widened	LGU/Prov./DP WH/Nat'l/Cong			120,000.00	120,000.00			
3000-000-3-1-010-000-000-201	Construction of Roof for every shallow well in the Brgy.	Cota na Daco	LGU	1-Jan	31-Dec	Roof constructed	LGU/Prov./DP WH/Nat'l/Cong			200,000.00	200,000.00			
3000-000-3-1-010-000-000-202	Purchase of Barangay Site	Dita	LGU	1-Jan	31-Dec	Barangay Site purchased	20%/ DPWH/ LGU/ Prov.		1M		1M			
3000-000-3-1-010-000-000-203	Additional Solar Street Light (P-1, 2 & 3)	Dita	LGU	1-Jan	31-Dec	Addl. Solar street light provided	20%/ DPWH/ LGU/ Prov.		100,000.00		100,000.00			
3000-000-3-1-010-000-000-204	Improvement of Multi-Purpose Court	Dita	LGU	1-Jan	31-Dec	Multipurpose court improved	20%/ DPWH/ LGU/ Prov.		100,000.00		100,000.00			
3000-000-3-1-010-000-000-205	Installation of Solar Light (Multipurpose Court)	Dita	LGU	1-Jan	31-Dec	Solat Light installed	20%/ DPWH/ LGU/ Prov.		100,000.00		100,000.00			
3000-000-3-1-010-000-000-206	Construction of Parking and Waiting Area	Dita	LGU	1-Jan	31-Dec	Parking and waiting area constructed	20%/ DPWH/ LGU/ Prov.		80,000.00		80,000.00			
3000-000-3-1-010-000-000-207	Construction of Talipapa	Dita	LGU	1-Jan	31-Dec	Talipapa area constructed	NGAs		100,000.00		100,000.00			
3000-000-3-1-010-000-000-208	Cosntruction of Concrete Fence (Multipurpose Hall)	Dita	LGU	1-Jan	31-Dec	Concrete Fence constructed	20%/LGU		150,000.00		150,000.00			

CY 2022 Annual Investment Program (AIP)

Program, Project, Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-209	Construction of Riprap and Steel Barrier (P1)	Dita	LGU	1-Jan	31-Dec	Riprap & steel barred constructed	NGAs		1M		1M			
8000-000-3-1-010-000-000-210	Improvement of Water System (Water Tank)	Dita	LGU	1-Jan	31-Dec	Water System improved	NGAs		70,000.00		70,000.00			
3000-000-3-1-010-000-000-211	Purchase of 1 unit Rice Mill machine	Dita	LGU	1-Jan	31-Dec	Rice Mill machine purchased	NGAs			500,000.00	500,000.00			
3000-000-3-1-010-000-000-212	Purchase of Rice Dryer	Dita	LGU	1-Jan	31-Dec	Rice Dryer purchased	20%/LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-000-213	Construction of Pathway (P-2)	Dita	LGU	1-Jan	31-Dec	Pathway constructed	20%/LGU		500,000.00		500,000.00			
3000-000-3-1-010-000-000-214	Construction Line Canal (P-1)	Dita	LGU	1-Jan	31-Dec	Line Canal constructed	20%/LGU		100,000.00		100,000.00			
3000-000-3-1-010-000-000-215	Construction of Pathway (P-1,2&3)	Dita	LGU	1-Jan	31-Dec	Pathway constructed	NGAs		500,000.00		500,000.00			
3000-000-3-1-010-000-000-216	Construction of Footpath (P-1,2&3)	Dita	LGU	1-Jan	31-Dec	Footpath constructed	NGAs		200,000.00		200,000.00			
3000-000-3-1-010-000-000-217	Construction of Line Canal (Brgy. Site)	Jupi	LGU	1-Jan	31-Dec	Line Canal constructed	LGU			2.5M	2.5M			
3000-000-3-1-010-000-000-218	Rehabilitation of Barangay Road (Brgy. Site)	Jupi	LGU	1-Jan	31-Dec	Barangay Road rehabilitated	NGO/ Gov't Fund /DPWH			1M	1M			
3000-000-3-1-010-000-000-219	Rehabilitation of Box Culvert (Purok 1,2 & 3)	Jupi	LGU	1-Jan	31-Dec	Box Culvert rehabilitated	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
3000-000-3-1-010-000-000-220	Concrete Pathway (Sitio Laon Ext.)	Jupi	LGU	1-Jan	31-Dec	Pathway concreted	NGO/ Gov't Fund /DPWH			300,000.00	300,000.00			
3000-000-3-1-010-000-000-221	Construction of Deep Well (4 units)	Jupi	LGU	1-Jan	31-Dec	Deep well constructed	NGO/ Gov't Fund /DPWH			150,000.00	150,000.00			
3000-000-3-1-010-000-000-222	Construction of Line Canal along Barangay Road	Jupi	LGU	1-Jan	31-Dec	Line Canal constructed	NGO/ Gov't Fund /DPWH			1M	1M			
3000-000-3-1-010-000-000-223	Riprapping of Sidings (Laon DAM)	Jupi	LGU	1-Jan	31-Dec	Sidings riprapped	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
3000-000-3-1-010-000-000-224	Construction of Line Canal (DAM Kamanunggalan)	Jupi	LGU	1-Jan	31-Dec	Line Canal constructed	NGO/ Gov't Fund /DPWH			3M	3M			
3000-000-3-1-010-000-000-225	Construction of Line Canal (Laon DAM)	Jupi	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			1.5M	1.5M			
3000-000-3-1-010-000-000-226	Construction of Pathway (Purok 3A to 3B) with concrete bridge	Jupi	LGU	1-Jan	31-Dec	Pathway constructed	NGO/ Gov't Fund /DPWH			2M	2M			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-227	Improvement of Streetlights	Jupi	LGU	1-Jan	31-Dec	Streetlights improved	NGO/ Gov't Fund /DPWH			2M	2M			
8000-000-3-1-010-000-000-228	Concrete Footpath (Purok 3, Sitio Bilwang, Sitio Tagaytay, Jupi to Nato)	Jupi	LGU	1-Jan	31-Dec	Footpath concreted	NGO/ Gov't Fund /DPWH			4.2M	4.2M			
8000-000-3-1-010-000-000-229	Road Opening Jupi to San Ignacio	Jupi	LGU	1-Jan	31-Dec	Road opened	NGO/ Gov't Fund /DPWH			10M	10M			
8000-000-3-1-010-000-000-230	Rehabilitation of Concrete Footpath (Sitio Tagaytay)	Jupi	LGU	1-Jan	31-Dec	Concrete footpath rehabilitated	NGO/ Gov't Fund /DPWH			150,000.00	150,000.00			
8000-000-3-1-010-000-000-231	Rehabilitation of Footbridge (Sitio Karilyuhan)	Jupi	LGU	1-Jan	31-Dec	Footbridge rehabilitated	NGO/ Gov't Fund /DPWH			50,000.00	50,000.00			
8000-000-3-1-010-000-000-232	Concrete Footpath (Sitio Laon Extension)	Jupi	LGU	1-Jan	31-Dec	Footpath concreted	NGO/ Gov't Fund /DPWH			5M	5M			
8000-000-3-1-010-000-000-233	Purchase of Streetlight Bulb	Jupi	LGU	1-Jan	31-Dec	Streetlight bulbs purchased	NGO/ Gov't Fund /DPWH			200,000.00	200,000.00			
8000-000-3-1-010-000-000-234	Road Shouldering (Brgy. Site)	Jupi	LGU	1-Jan	31-Dec	Road shoulder constructed	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
8000-000-3-1-010-000-000-235	Rehabilitation of Barangay Road Extension (Purok 1)	Jupi	LGU	1-Jan	31-Dec	Road Extension rehabilitated	NGO/ Gov't Fund /DPWH			3M	3M			
3000-000-3-1-010-000-000-236	Rehabilitation of DAM Alanao	Jupi	LGU	1-Jan	31-Dec	DAM rehabilitated/ extended	NIA			1.5M	1.5M			
3000-000-3-1-010-000-000-237	Extension of Line Canal (DAM Alanao)	Jupi	LGU	1-Jan	31-Dec		NIA			1.5M	1.5M			
3000-000-3-1-010-000-000-238	Construction of Water Supply System for Unirrigated Field (Sitio Bilwang, Sitio Karilyuhan, Sitio Tagaytay & Sitio Laon Extension)	Jupi	LGU	1-Jan	31-Dec	Irrigated rice field	LGU			3M	3M			
1000-000-3-1-010-000-000-239	Extension of Line Canal (Lajong DAM)	Jupi	LGU	1-Jan	31-Dec	Line Canal extended	NIA			3M	3M			
1000-000-3-1-010-000-000-240	Construction of Concrete Footpath (Sitio Laon to Sitio Bilwang)	Jupi	LGU	1-Jan	31-Dec	Footpath constructed	NGO/ Gov't Fund /DPWH			200,000.00	200,000.00			
1000-000-3-1-010-000-000-241	Construction of Farm to Market Road (Sitio Karilyuhan)	Jupi	LGU	1-Jan	31-Dec	FMR Constructed	NGO/ Gov't Fund /DPWH			50M	50M			
1000-000-3-1-010-000-000-242	Construction of Pathway (Sitio Bilwang to Sitio Pange)	Jupi	LGU	1-Jan	31-Dec	Pathway constructed	NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			

CY 2022 Annual Investment Program (AIP)

Program/Project, Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPA's (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-243	Construction of Farm to Market Road (Sitio Alanao)	Jupi	LGU	1-Jan	31-Dec	FMR Constructed	NGO/ Gov't Fund /DPWH			50M	50M			
8000-000-3-1-010-000-000-244	Construction of Farm to Market Road (Sitio Lajong) Jupi to San Ignacio	Jupi	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			50M	50M			
8000-000-3-1-010-000-000-245	Construction of 2 Storey Barangay Hall	Jupi	LGU	1-Jan	31-Dec		2 Storey Brgy. Hall Constructed	NGO/ Gov't Fund /DPWH			10M	10M		
8000-000-3-1-010-000-000-246	Rehabilitation of Provincial Road	Jupi	LGU	1-Jan	31-Dec	Provincial road rehabilitated	NGO/ Gov't Fund /DPWH			10M	10M			
8000-000-3-1-010-000-000-247	Livelihood Program	Jupi	LGU	1-Jan	31-Dec	livelihood program rovided	NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
8000-000-3-1-010-000-000-248	Construction of Farm to Market Road (Sitio Alanao Jupi to Barangay Tagaytay)	Jupi	LGU	1-Jan	31-Dec	FMR Constructed	NGO/ Gov't Fund /DPWH			5M	5m			
8000-000-3-1-010-000-000-249	Construction of Bilwang Road	Jupi	LGU	1-Jan	31-Dec	Bilwang Road constructed	LGU/20%			2M				
8000-000-3-1-010-000-000-250	Purchase of Barangay Site	Lapinig	LGU	1-Jan	31-Dec	Barangay Site purchased	LGU/Prov./DPWH/Nat'l/Cong			600,000.00	600,000.00			
8000-000-3-1-010-000-000-251	Construction of pathway	Lapinig	LGU	1-Jan	31-Dec	Pathway constructed	LGU/20%			100,000.00	100,000.00			
8000-000-3-1-010-000-000-252	Improvement of Streetlights	Lapinig	LGU	1-Jan	31-Dec	Streetlights improved	LGU/20%			70,000.00	70,000.00			
8000-000-3-1-010-000-000-253	Improvement of Water System	Lapinig	LGU	1-Jan	31-Dec	Water System improved	LGU/20%			100,000.00	100,000.00			
8000-000-3-1-010-000-000-254	Rehabilitation of Day Care Center	Lapinig	LGU	1-Jan	31-Dec	DCC Rehabilitated	LGU/20%			80,000.00	80,000.00			
8000-000-3-1-010-000-000-255	Rehabilitation of Solar Dryer	Lapinig	LGU	1-Jan	31-Dec	Solar Dryer Rehabilitated	LGU/20%			500,000.00	500,000.00			
8000-000-3-1-010-000-000-256	Construction of Footpath	Lapinig	LGU	1-Jan	31-Dec	Footpath constructed	LGU/20%			60,000.00	60,000.00			
8000-000-3-1-010-000-000-257	Rehabilitation of Brgy. Hall	Lapinig	LGU	1-Jan	31-Dec	Brgy. Hall Rehab	LGU/20%			350,000.00	350,000.00			
8000-000-3-1-010-000-000-258	Fertilizer Dispersal	Lapinig	LGU	1-Jan	31-Dec	Fertilizer Provided	LGU/20%			170,000.00	170,000.00			
8000-000-3-1-010-000-000-259	Purchase of Farm Equipment	Lapinig	LGU	1-Jan	31-Dec	Farm equipment purchased	LGU/20%			250,000.00	250,000.00			
8000-000-3-1-010-000-000-260	Construciton of Open Canal	Lapinig	LGU	1-Jan	31-Dec	Open canal constructed	LGU/20%			100,000.00	100,000.00			
8000-000-3-1-010-000-000-261	Rehabilitation of Road (Lapinig-Dita Boundary)	Lapinig	LGU	1-Jan	31-Dec	Road rehabilitated	LGU/20%			500,000.00	500,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-262	Rehabilitation of Solar Light (Purok 1-7)	Luna Candol	LGU	1-Jan	31-Dec	Solar Light rehabilitated	20%/ LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-000-263	Concrete Paving of Sidewalks	Luna Candol	LGU	1-Jan	31-Dec	Sidewalk concreted	20%/ LGU			1M	1M			
8000-000-3-1-010-000-000-264	Rehabilitation and Maintenance of Streetlights (Purok 1-7)	Luna Candol	LGU	1-Jan	31-Dec	Streetlights rehabilitated	20%/ LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-000-265	Construction of Barangay Nurseries for Seedlings Distribution	Luna Candol	LGU	1-Jan	31-Dec	Brgy. Nurseries constructed	20%/ LGU			300,000.00	300,000.00			
8000-000-3-1-010-000-000-266	Construction of Line Canal	Luna Candol	LGU	1-Jan	31-Dec	Line Canal constructed	20%/ LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-000-267	Construction of Line Canal (Provincial)	Luna Candol	LGU	1-Jan	31-Dec		20%/ LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-000-268	Rehabilitation of Pathway (Purok 1-4)	Luna Candol	LGU	1-Jan	31-Dec	Pathway rehabilitated	20%/ LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-000-269	Construction of Shallow Well (Purok 1-4)	Luna Candol	LGU	1-Jan	31-Dec	Shallow well constructed	20%/ LGU			200,000.00	200,000.00			
3000-000-3-1-010-000-000-270	Reblocking of Road	Luna Candol	LGU	1-Jan	31-Dec	Road reblocked	20%/ LGU			2M	2M			
3000-000-3-1-010-000-000-271	Construction of Playground	Luna Candol	LGU	1-Jan	31-Dec	Playground constructed	20%/ LGU			1M	1M			
3000-000-3-1-010-000-000-272	Construction of Pathway-Purok 2	Luna Candol	LGU	1-Jan	31-Dec	Pathway constructed	20%/ LGU			300,000.00	300,000.00			
3000-000-3-1-010-000-000-273	Rehab of Provincial Road (Luna St., to Sta. Ana)	Luna Candol	LGU	1-Jan	31-Dec	Provincial road rehabilitated	National/ DPWH/ Province/ LGU/ NGO			2M	2M			
3000-000-3-1-010-000-000-274	Shouldering of Sidewalks/Pavement - Luna St.	Luna Candol	LGU	1-Jan	31-Dec	Sidewalk concreted	National/ DPWH/ Province/ LGU/ NGO			300,000.00	300,000.00			
3000-000-3-1-010-000-000-275	Improvement of Health Center	Luna Candol	LGU	1-Jan	31-Dec	Health center improved	20%/ LGU			200,000.00	20,000.00			
3000-000-3-1-010-000-000-276	Installation of Additional Unit of Solar Powered Streetlight (Luna St.)	Luna Candol	LGU	1-Jan	31-Dec	Addl. Solar street light installation	National/ DPWH/ Province/ LGU/ NGO			200,000.00	200,000.00			
3000-000-3-1-010-000-000-277	Construction of Pathway (Purok 1 & Purok 4)	Luna Candol	LGU	1-Jan	31-Dec	Pathway constructed	20%/ LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-000-278	Rehabilitation of Solar Powered Streetlights	Luna Candol	LGU	1-Jan	31-Dec	Solar powered streetlights rehabilitated	20%/ LGU		100,000.00	100,000.00				
3000-000-3-1-010-000-000-279	Spring Development Program	Manapao	LGU	1-Jan	31-Dec	Spring development program established	NGO/ Gov't Fund/DPWH			1.5M	1.5M			

CY 2022 Annual Investment Program (AIP)

by Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-280	Concreting of Barangay Road	Manapao	LGU	1-Jan	31-Dec	Barangay Road concreted	NGO/ Gov't Fund /DPWH			5M	5M			
8000-000-3-1-010-000-000-281	Construction of Pathway Purok 1,2 & 3	Manapao	LGU	1-Jan	31-Dec	Pathway constructed	20%/LGU			210,000.00	210,000.00			
8000-000-3-1-010-000-000-282	Construction of Footbridge	Manapao	LGU	1-Jan	31-Dec	Footbridge constructed	LGU/Prov.			250,000.00	250,000.00			
8000-000-3-1-010-000-000-283	Riprapping of Purok 1-3	Manapao	LGU	1-Jan	31-Dec	Hazard area riprapped	LGU/Prov.			2M	2M			
8000-000-3-1-010-000-000-284	Line Canal Construction	Manapao	LGU	1-Jan	31-Dec	Line Canal constructed	LGU/Prov.			2M	2M			
8000-000-3-1-010-000-000-285	Electrification Purok 1-3	Manapao	LGU	1-Jan	31-Dec	Puroks electrification provided	LGU/Prov.			200,000.00	200,000.00			
8000-000-3-1-010-000-000-286	Counterpart of Project of Barangay KALAHIPAMANA	Manapao	LGU	1-Jan	31-Dec	KALAHIP projected counterpart provided	NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
8000-000-3-1-010-000-000-287	Purchase of Jetmatic Pumo	Manapao	LGU	1-Jan	31-Dec	Jetmatic purchased	LGU/20%			50,000.00	50,000.00			
8000-000-3-1-010-000-000-288	Construction of Farm to Market Road	Manapao	LGU	1-Jan	31-Dec	FMR Constructed	NGO/ Gov't Fund /DPWH			20M	20M			
8000-000-3-1-010-000-000-289	Road Opening-Manapao to Sta. Ana	Manapao	LGU	1-Jan	31-Dec	Road opened	NGO/ Gov't Fund /DPWH			20M	20M			
8000-000-3-1-010-000-000-290	Construction of Footbridge-Manapao to Sta. Ana	Manapao	LGU	1-Jan	31-Dec	Footbridge constructed	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
8000-000-3-1-010-000-000-291	Construction of Footpaths	Manapao	LGU	1-Jan	31-Dec	Footpaths constructed	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
8000-000-3-1-010-000-000-292	Rehabilitation of Streetlights	Manapao	LGU	1-Jan	31-Dec	Streetlights rehabilitated	NGO/ Gov't Fund /DPWH			70,000.00	70,000.00			
8000-000-3-1-010-000-000-293	Construction of Tricycle Terminal Area	Manapao	LGU	1-Jan	31-Dec	Tricycle terminal constructed	NGO/ Gov't Fund /DPWH			200,000.00	200,000.00			
8000-000-3-1-010-000-000-294	Construction of Line Canal with Cover Quezon St., Aguinaldo St., Aguinaldo Ext., Bonifacio St., Herrera St. (interior)	Manook	LGU	1-Jan	31-Dec	Line Canal constructed	20%			160,000.00	160,000.00			
8000-000-3-1-010-000-000-295	Installation of Street lights along Quezon St., Herrera St., Padrique St., Aguinaldo St., Bonifacio St., Aguinaldo Ext/. And Aguinaldo St.,	Manook	LGU	1-Jan	31-Dec	Street light installed	20%			100,000.00	100,000.00			
8000-000-3-1-010-000-000-296	Construction of Road Shoulder along Quezon St./ Herrera St., Bonifacio St., Aguinaldo Ext. and Aguinaldo St.	Manook	LGU	1-Jan	31-Dec	Road shoulder constructed	20%			100,000.00	100,000.00			

CY 2022 Annual Investment Program (AIP 1)
by Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-297	Purchase of Lot	Manook	LGU	1-Jan	31-Dec	Lot purchased	National/ DPWH/ Province/ LGU/ NGO			2M	2M			
8000-000-3-1-010-000-000-298	Rehabilitation of Line Canal with cover at Herreta St (interior) Aguinaldo St., (interior), Bonifacio St., (interior) and Quezon St.	Manook	LGU	1-Jan	31-Dec	Line canal rehabilitated	20%			200,000.00	200,000.00			
8000-000-3-1-010-000-000-299	Concreting of Brgy. Roads at Aguinaldo Ext., Herrera St., and Padrique St.	Manook	LGU	1-Jan	31-Dec	Brgy. roads concreted	National/ DPWH/ Province/ LGU/ NGO			1M	1M			
8000-000-3-1-010-000-000-300	Barangay Site Development	Manook	LGU	1-Jan	31-Dec	Brgy. Site developed	National/ DPWH/ Province/ LGU/ NGO			500,000.00	500,000.00			
8000-000-3-1-010-000-000-301	Improvement of Barangay Multi-purpose Hall	Manook	LGU	1-Jan	31-Dec	Multipurpose Hall improved	National/ DPWH/ Province/ LGU/ NGO			700,000.00	700,000.00			
8000-000-3-1-010-000-000-302	Construction of Pathway Puto 1-7	Naagtan	LGU	1-Jan	31-Dec	Pathway constructed	20%/ LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-000-303	Concreting of Irrigation	Naagtan	LGU	1-Jan	31-Dec	Irrigation concreted	20%/ LGU			2M	2M			
8000-000-3-1-010-000-000-304	Purchase of Farmers Equipment	Naagtan	LGU	1-Jan	31-Dec	Equipment Purchased	LGU/DA			100,000.00	100,000.00			
8000-000-3-1-010-000-000-305	Construction of Additional Street Light	Naagtan	LGU	1-Jan	31-Dec	Addl Street light constructed	20%/ LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-306	Construction of Footbridge	Naagtan	LGU	1-Jan	31-Dec	Footbridge constructed	20%/ LGU			80,000.00	80,000.00			
8000-000-3-1-010-000-000-307	Improvement of Day Care Center	Naagtan	LGU	1-Jan	31-Dec	DCC Improved	20%/ LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-000-308	Road Opening of Sitio Ariman	Naagtan	LGU	1-Jan	31-Dec	Road opened	20%/ DPWH/ LGU/ Prov.			3M	3M			
8000-000-3-1-010-000-000-309	Construction of Bridge (Purok 4)	Naagtan	LGU	1-Jan	31-Dec	Bridge constructed	20%/ DPWH/ LGU/ Prov.			10M	10M			
8000-000-3-1-010-000-000-310	Construction of Pathway, Sitio Patong	Naagtan	LGU	1-Jan	31-Dec	Pathway constructed	20%/ LGU			50,000.00	50,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-311	Road Opening of Sitio Patong	Naagtan	LGU	1-Jan	31-Dec	Road opened	20%/ DPWH/ LGU/ Prov.			2M	2M			
8000-000-3-1-010-000-000-312	Construction of Small Scale Irrigation Program	Naagtan	LGU	1-Jan	31-Dec	Small scale irrigation constructed	20%/ LGU			1M	1M			
8000-000-3-1-010-000-000-313	Backyard Gardening Construction Impounding	Naagtan	LGU	1-Jan	31-Dec	Backyard garden constructed	20%/ LGU			50,000.00	50,000.00			
8000-000-3-1-010-000-000-314	Concreting of Footpath & Pathway	Naagtan	LGU	1-Jan	31-Dec	Footpath/ Pathway constructed	20%/ LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-000-315	Footbridge Rehab/ Construction	Naagtan	LGU	1-Jan	31-Dec	Footbridge constructed	20%/ DPWH/ LGU/ Prov.			100,000.00	100,000.00			
8000-000-3-1-010-000-000-316	Const. of Road Shoulder	Naagtan	LGU	1-Jan	31-Dec	Road should constructed	20%/ DPWH/ LGU/ Prov.			1.5M	1.5M			
8000-000-3-1-010-000-000-317	Const/Improvement of Footpath	Naagtan	LGU	1-Jan	31-Dec	Footpath constructed	20%/ DPWH/ LGU/ Prov.			200,000.00	200,000.00			
8000-000-3-1-010-000-000-318	Improvement/ Const. of Irrigation Canal	Naagtan	LGU	1-Jan	31-Dec	Irrigation canal improved	20%/ DPWH/ LGU/ Prov.			2M	2M			
8000-000-3-1-010-000-000-319	Construction/ Improvement of Barangay Road	Naagtan	LGU	1-Jan	31-Dec	Barangay road constructed	20%/ DPWH/ LGU/ Prov.			300,000.00	300,000.00			
8000-000-3-1-010-000-000-320	Construction of Additional Streetlights	Naagtan	LGU	1-Jan	31-Dec	Addl. Streetlights constructed	20%/ LGU			1M	1M			
3000-000-3-1-010-000-000-321	Construction of Pathways	Naagtan	LGU	1-Jan	31-Dec	Pathway constructed	20%/ LGU			100,000.00	100,000.00			
3000-000-3-1-010-000-000-322	Construction/ Fabrication of Solar Powered Streetlights	Naagtan	LGU	1-Jan	31-Dec	Solar streetlights installed	20%/ LGU			3M	3M			

CY 2022 Annual Investment Program (AIP)

Program, Project, Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-323	Construction of Line Canal	Nato	LGU	1-Jan	31-Dec	Line Canal constructed	NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
8000-000-3-1-010-000-000-324	Rip-Rapping of Barangay Road	Nato	LGU	1-Jan	31-Dec	Barangay road portion ripped	NGO/ Gov't Fund /DPWH			300,000.00	300,000.00			
8000-000-3-1-010-000-000-325	Construction of Children Playing Area	Nato	LGU	1-Jan	31-Dec	Children playing area constructed	NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
8000-000-3-1-010-000-000-326	Construction of Elevated Footpath @ Purok 3	Nato	LGU	1-Jan	31-Dec	Elevated Footpath constructed	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
8000-000-3-1-010-000-000-327	Rip-rapping of Purok 3&4	Nato	LGU	1-Jan	31-Dec	Purok 3 & 4 ripped	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
8000-000-3-1-010-000-000-328	Construction of Footpath	Nato	LGU	1-Jan	31-Dec	Footpath constructed	NGO/ Gov't Fund /DPWH			300,000.00	300,000.00			
8000-000-3-1-010-000-000-329	Extension of Water Pipeline at Sitio Nasunugan	Nato	LGU	1-Jan	31-Dec	Extension of water pipeline constructed	LGU/NGO			100,000.00	100,000.00			
8000-000-3-1-010-000-000-330	Extension of Streetlights	Nato	LGU	1-Jan	31-Dec	Streetlights constructed	LGU/NGO			40,000.00	40,000.00			
8000-000-3-1-010-000-000-331	Airconditioning of Barangay Multi-purpose	Nato	LGU	1-Jan	31-Dec	Airconditioning unit provided	LGU/NGO			50,000.00	50,000.00			
8000-000-3-1-010-000-000-332	Provision of Solar Lights	Nato	LGU	1-Jan	31-Dec	Solar Lights provided	LGU/NGO			50,000.00	50,000.00			
8000-000-3-1-010-000-000-333	Construction of Evacuation Center	Nato	LGU	1-Jan	31-Dec	Evacuation Center constructed	NGO/ Gov't Fund /DPWH			3.5M	3.5M			
8000-000-3-1-010-000-000-334	Purchase of Lot Barangay Site Annex	Nato	LGU	1-Jan	31-Dec	Lot for Barangay Site Annex purchased	NGO/ Gov't Fund /DPWH			1M	1M			
8000-000-3-1-010-000-000-335	Road Opening Nato-Lapinig	Nato	LGU	1-Jan	31-Dec	Road opened	NGO/ Gov't Fund /DPWH			30M	30M			
8000-000-3-1-010-000-000-336	Road Opening Nato-Patag	Nato	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			20M	20M			
8000-000-3-1-010-000-000-337	Road Opening Nato-Tagaytay	Nato	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			20M	20M			
8000-000-3-1-010-000-000-338	Road Opening Nato-Ogao	Nato	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			25M	25M			
8000-000-3-1-010-000-000-339	Construction of pathways	Nato	LGU	1-Jan	31-Dec	Pathway and footpath constructed/ rehabilitated	NGO/ Gov't Fund /DPWH			300,000.00	300,000.00			
8000-000-3-1-010-000-000-340	Construction of Footpaths	Nato	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
8000-000-3-1-010-000-000-341	Rehabilitation of pathways	Nato	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			50,000.00	50,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
3000-000-3-1-010-000-000-342	Construction of Covered Walk (Day Care-Health Center)	Nato	LGU	1-Jan	31-Dec	Covered walk constructed	NGO/ Gov't Fund /DPWH			60,000.00	60,000.00			
3000-000-3-1-010-000-000-343	Construction of Solar Powered Lights	Nato	LGU	1-Jan	31-Dec	Solar powered light constructed	NGO/ Gov't Fund /DPWH			200,000.00	200,000.00			
3000-000-3-1-010-000-000-344	Construction of Drainage Canal	Nato	LGU	1-Jan	31-Dec	Drainage canal constructed	NGO/ Gov't Fund /DPWH			50,000.00	50,000.00			
3000-000-3-1-010-000-000-345	Construction of Dog Pound Building	Nato	LGU	1-Jan	31-Dec	Dog pound bldg. constructed	NGO/ Gov't Fund /DPWH			50,000.00	50,000.00			
3000-000-3-1-010-000-000-346	Construction of Footpath with bridge	Nato	LGU	1-Jan	31-Dec	Footpath with bridge constructed	LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-000-347	Rehabilitation of Water Pipeline	Nato	LGU	1-Jan	31-Dec	Water pipeline rehabilitated	LGU			100,000.00	100,000.00			
3000-000-3-1-010-000-000-348	Rehabilitation of Barangay Road	Nato	LGU	1-Jan	31-Dec	Brgy. Road Rehabilitated	NGO/ Gov't Fund /DPWH			2M	2M			
3000-000-3-1-010-000-000-349	Provision of Irrigation Water Pump	Nato	LGU	1-Jan	31-Dec	Irrigation water pump provided	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
3000-000-3-1-010-000-000-350	Construction of Mixed-Used Building	Nato	LGU	1-Jan	31-Dec	Mixed-used bldg. constructed	NGO/ Gov't Fund /DPWH			30M	30M			
3000-000-3-1-010-000-000-351	Construction of Concrete Barrier	Nato	LGU	1-Jan	31-Dec	concrete barrier constructed	NGO/ Gov't Fund /DPWH			150,000.00	150,000.00			
3000-000-3-1-010-000-000-352	Improvement of Shallow Well	Nato	LGU	1-Jan	31-Dec	Shallow well improved	NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
3000-000-3-1-010-000-000-353	Improvement of Parking & Waiting Area for Tricycle	Nato	LGU	1-Jan	31-Dec	Tricycle parking & waiting area improved	NGO/ Gov't Fund /DPWH			30,000.00	30,000.00			
3000-000-3-1-010-000-000-354	Improvement of Multi-Purpose Hall	Nato	LGU	1-Jan	31-Dec	Multipurpose Hall improved	NGO/ Gov't Fund /DPWH			120,000.00	120,000.00			
3000-000-3-1-010-000-000-355	Desilting of River	Nato	LGU	1-Jan	31-Dec	Waterbed desilted	NGO/ Gov't Fund /DPWH		70,000.00		70,000.00			
3000-000-3-1-010-000-000-356	Rehabilitated of Mechanical Drier	Nato	LGU	1-Jan	31-Dec	Mechanical dryer rehabilitated	NGO/ Gov't Fund /DPWH			150,000.00	150,000.00			
3000-000-3-1-010-000-000-357	Construction of Deep Well	Nato	LGU	1-Jan	31-Dec	Deep well constructed	NGO/ Gov't Fund /DPWH			120,000.00	120,000.00			
3000-000-3-1-010-000-000-358	Concrete Paving of Brgy. Road	Nazareno	LGU	1-Jan	31-Dec	Brgy. Road concreted	LGU/DPWH			2M	2M			
3000-000-3-1-010-000-000-359	Spring Dev. Of Liyang and Sagorong	Nazareno	LGU	1-Jan	31-Dec	Liyang & Sagorong Spring developed	Prov./ National			5M	5M			
3000-000-3-1-010-000-000-362	Purchase of Lot Brgy. Site	Nazareno	LGU	1-Jan	31-Dec	Brgy. Site Purchased	LGU			1M	1M			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-368	KALAHÍ & PAMANA Maintenance	Nazareno	LGU	1-Jan	31-Dec	Maintenance of KALAHÍ projects provided	LGU/ Prov		50,000.00		50,000.00			
8000-000-3-1-010-000-000-369	Concreting of Pathway of Purok I, II, III	Nazareno	LGU	1-Jan	31-Dec	Pathway concreted	LGU/ Prov		100,000.00		100,000.00			
8000-000-3-1-010-000-000-370	Concreting of Footpath	Nazareno	LGU	1-Jan	31-Dec	Footpath concreted	LGU/ Prov			100,000.00	100,000.00			
8000-000-3-1-010-000-000-372	Purchase of Sprayer & Tractor	Nazareno	LGU	1-Jan	31-Dec	Sprayer & tractor purchase	LGU/ Prov			100,000.00	100,000.00			
8000-000-3-1-010-000-000-373	Purchase of Lot	Nazareno	LGU	1-Jan	31-Dec	Lot purchased	LGU/20%			500,000.00	500,000.00			
8000-000-3-1-010-000-000-374	Provision of Concrete Post (Electricity)	Nazareno	LGU	1-Jan	31-Dec	Electric posts provided	LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-375	Purchase of Vehicle	Nazareno	LGU	1-Jan	31-Dec	Vehicle purchased	LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-376	Purchase of Duplex wire # 2 and #8	Nazareno	LGU	1-Jan	31-Dec	Electric wire purchased	LGU/20%			100,000.00	100,000.00			
8000-000-3-1-010-000-000-378	Construction of Footpath to Purok 4	Ogao	LGU	1-Jan	31-Dec	Footpath constructed	20%/LGU			250,000.00	250,000.00			
8000-000-3-1-010-000-000-379	Construction of Irrigation Canal to Purok 1,2,6	Ogao	LGU	1-Jan	31-Dec	Irrigation canal constructed	NGO/ Gov't Fund /DPWH			10M	10M			
8000-000-3-1-010-000-000-380	Rehabilitation of Barangay Road w/ Line Canal with Cover located at Purok 3	Ogao	LGU	1-Jan	31-Dec	Barangay Road rehabilitated	NGO/ Gov't Fund /DPWH			15M	15M			
8000-000-3-1-010-000-000-381	Farmers Equipment	Ogao	LGU	1-Jan	31-Dec	Equipment Purchased	NGO/ Gov't Fund			5M	5M			
8000-000-3-1-010-000-000-382	Construction of Drainage Canal	Ogao	LGU	1-Jan	31-Dec	Drainage canal constructed	NGO/ Gov't Fund			2M	2M			
8000-000-3-1-010-000-000-383	RipRap to Purok 1	Ogao	LGU	1-Jan	31-Dec	Portion of purok 1 ripped	NGO/ Gov't Fund			1M	1M			
8000-000-3-1-010-000-000-384	Construction of Shallow Tube Well	Ogao	LGU	1-Jan	31-Dec	Shallow Tube well constructed	NGO/ Gov't Fund			1M	1M			
8000-000-3-1-010-000-000-385	Livelihood Program	Ogao	LGU	1-Jan	31-Dec	Livelihood program provided	NGO/ Gov't Fund		60,000.00		60,000.00			
8000-000-3-1-010-000-000-386	Rehabilitation of Barangay Pathway to Purok 5	Ogao	LGU	1-Jan	31-Dec	Pathway rehabilitated	NGO/ Gov't Fund			1M	1M			
8000-000-3-1-010-000-000-387	Concreting Pathway to Purok 5	Ogao	LGU	1-Jan	31-Dec	Pathway concreted	NGO/ Gov't Fund			100,000.00	100,000.00			
8000-000-3-1-010-000-000-388	Concreting Pathway to Purok 3	Ogao	LGU	1-Jan	31-Dec		NGO/ Gov't Fund			150,000.00	150,000.00			

CY 2022 Annual Investment Program (AIP)

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AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-389	Rice Assistance Production Program	Ogao	LGU	1-Jan	31-Dec	Rice assistance provided	NGO/ Gov't Fund		500,000.00		500,000.00			
8000-000-3-1-010-000-000-390	Animal Dispersal	Ogao	LGU	1-Jan	31-Dec	Livelihood provided	NGO/ Gov't Fund		100,000.00		100,000.00			
8000-000-3-1-010-000-000-391	Livelihood Project	Ogao	LGU	1-Jan	31-Dec		LGU/ TESDA/ DOLE		100,000.00		100,000.00			
8000-000-3-1-010-000-000-392	Agricultural Expenses	Ogao	LGU	1-Jan	31-Dec		LGU/ TESDA/ DOLE		100,000.00		100,000.00			
8000-000-3-1-010-000-000-393	Improvement of CDC Kitchen	Ogao	LGU	1-Jan	31-Dec	CDC Kitchen improved	LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-000-394	Construction of MRF	Ogao	LGU	1-Jan	31-Dec	MFR Constructed	LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-395	Construction of STW	Ogao	LGU	1-Jan	31-Dec	STW Constructed	LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-396	Rehabilitation of Evacuation Center	Ogao	LGU	1-Jan	31-Dec	Evacuation Center rehabilitated	LGU/ 20%			200,000.00	200,000.00			
8000-000-3-1-010-000-000-397	Improvement of Multi-Purpose Hall	Ogao	LGU	1-Jan	31-Dec	Multipurpose Hall improved	LGU/ 20%			100,000.00	100,000.00			
8000-000-3-1-010-000-000-398	KALAHI CIDSS/ PAMANA	Paco	LGU	1-Jan	31-Dec	KALAHI projected counterpart provided	NGO/ Gov't Fund /DPWH/KALAHI Funds		500,000.00		500,000.00			
8000-000-3-1-010-000-000-399	Rehabilitation of Streetlight	Paco	LGU	1-Jan	31-Dec	Streetlight rehabilitated	NGO/ Gov't Fund /DPWH/KALAHI Funds			500,000.00	500,000.00			
8000-000-3-1-010-000-000-400	Purchased of Motorboat	Paco	LGU	1-Jan	31-Dec	Motorboat purchased	NGO/ Gov't Fund /DPWH/KALAHI Funds			200,000.00	200,000.00			
8000-000-3-1-010-000-000-401	Rehabilitation of Open Line Canal	Paco	LGU	1-Jan	31-Dec	Open Line canal rehabilitated	NGO/ Gov't Fund /DPWH/KALAHI Funds			100,000.00	100,000.00			
8000-000-3-1-010-000-000-402	Opening Road to Bagacay National High School to Brgy. Paco	Paco	LGU	1-Jan	31-Dec	Road opened Paco to Bagacay NHS	NGO/ Gov't Fund /DPWH/KALAHI Funds			500,000.00	500,000.00			
8000-000-3-1-010-000-000-403	Road Opening to Liyang Cave	Paco	LGU	1-Jan	31-Dec	Liyang cave road opened	NGO/ Gov't Fund /DPWH			1M	1M			

CY 2022 Annual Investment Program (AIP)

by Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-404	Extension of Electricity to Sitio Maigang	Paco	LGU	1-Jan	31-Dec	Electricity to sitio Maigang extended	NGO/ Gov't Fund /DPWH			5M	5M			
8000-000-3-1-010-000-000-405	Construction of Farm to Market Road of Sitio Maigang	Paco	LGU	1-Jan	31-Dec	FMR Constructed	NGO/ Gov't Fund /DPWH			10M	10M			
3000-000-3-1-010-000-000-406	Improvement of Liyang Cave	Paco	LGU	1-Jan	31-Dec	Liyang cave improved	NGO/ Gov't Fund /DPWH			1M	1M			
3000-000-3-1-010-000-000-407	Rehabilitation of Road	Paco	LGU	1-Jan	31-Dec	Road rehabilitated	NGO/ Gov't Fund /DPWH			1M	1M			
3000-000-3-1-010-000-000-408	Construction of Footbridge	Paco	LGU	1-Jan	31-Dec	Footbridge constructed	NGO/ Gov't Fund /DPWH			300,000.00	300,000.00			
3000-000-3-1-010-000-000-409	Construction of Pathway Sitio Maigang to Brgy. Site	Paco	LGU	1-Jan	31-Dec	Pathway constructed	NGO/ Gov't Fund /DPWH			1M	1M			
3000-000-3-1-010-000-000-410	Construction of Footpath	Paco	LGU	1-Jan	31-Dec	Footpath constructed	NGO/ Gov't Fund /DPWH			200,000.00	200,000.00			
3000-000-3-1-010-000-000-411	Improvement of Barangay Road (Backfilling) Phase VI	Panganiban	LGU	1-Jan	31-Dec	Barangay Road improved	NGO/ Gov't Fund /DPWH			500,000.00	500,000.00			
3000-000-3-1-010-000-000-412	Rehabilitation of Drainage System (Purok 3)	Panganiban	LGU	1-Jan	31-Dec	Drainage system rehabilitated	NGO/ Gov't Fund /DPWH			150,000.00	150,000.00			
3000-000-3-1-010-000-000-413	Rehabilitation of Day Care	Panganiban	LGU	1-Jan	31-Dec	Day Care Center Rehabilitated	NGO/ Gov't Fund /DPWH			80,000.00	80,000.00			
3000-000-3-1-010-000-000-414	Purchase of Multi Cab	Panganiban	LGU	1-Jan	31-Dec	Multi Cab purchased	NGO/ Gov't Fund /DPWH			150,000.00	150,000.00			
3000-000-3-1-010-000-000-415	Construction of Brgy. Road concreting (Burgos St. connecting Bonifacio St. cor. Panganiban coastal Road)	Panganiban	LGU	1-Jan	31-Dec	Brgy. Road concreted	NGO/ Gov't Fund /DPWH			10M	10M			
3000-000-3-1-010-000-000-416	Rehabilitation of multi-purpose pavement	Panganiban	LGU	1-Jan	31-Dec	Multipurpose pavement rehabilitated	NGO/ Gov't Fund /DPWH			10M	10M			
3000-000-3-1-010-000-000-417	Barangay Road Opening from Escurel St. connecting Panganiban coastal Road	Panganiban	LGU	1-Jan	31-Dec	Road opened	NGO/ Gov't Fund /DPWH			500M	500M			
3000-000-3-1-010-000-000-418	Barangay Road opening at Purok Kalubihan	Panganiban	LGU	1-Jan	31-Dec		NGO/ Gov't Fund /DPWH			100,000.00	100,000.00			
3000-000-3-1-010-000-000-419	Improvement of Dangkalan Beach Resort	Panganiban	LGU	1-Jan	31-Dec	Dangkalan Beach Resort improved	NGO/ Gov't Fund /DPWH			1M	1M			
3000-000-3-1-010-000-000-420	Construction of Dangkalan Breeze	Panganiban	LGU	1-Jan	31-Dec	Dangkalan Breeze constructed	NGO/ Gov't Fund /DPWH			2.9M	2.9M			
3000-000-3-1-010-000-000-421	Construction of two-storey Multi-purpose Hall	Panganiban	LGU	1-Jan	31-Dec	2-storey multipurpose hall constructed	NGO/ Gov't Fund /DPWH			5M	5M			

CY 2022 Annual Investment Program (AIP)

by Program/Project/Activity, by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-422	Skills / Training of program & capacity enhancement of health workers & advocates	Panganiban	LGU	1-Jan	31-Dec	Skills training provided	LGU/TESDA/DOLE			50,000.00	50,000.00			
8000-000-3-1-010-000-000-423	Livelihood Program for Women's Association	Paradijon	LGU	1-Jan	31-Dec	Livelihood Program for Women's Association funded	LGU		200,000.00		200,000.00			
8000-000-3-1-010-000-000-424	Concreting of Calderon Street extension	Paradijon	LGU	1-Jan	31-Dec	Calderon Street extension concreted	LGU			3.5M	3.5M			
8000-000-3-1-010-000-000-425	Livelihood Program for BAFC	Paradijon	LGU	1-Jan	31-Dec	Livelihood Program funded/ provided	LGU		200,000.00		200,000.00			
3000-000-3-1-010-000-000-426	Livelihood program on pottery	Paradijon	LGU	1-Jan	31-Dec		LGU		500,000.00		500,000.00			
3000-000-3-1-010-000-000-427	Agricultural Services	Payawin	LGU	1-Jan	31-Dec		DA/Prov./ LGU		10,000.00		10,000.00			
3000-000-3-1-010-000-000-428	Construction of Pathway (Pange Baba, Pange Taas, Sitio Karagti, Tubog, KM 13, Centro, San Jose)	Payawin	LGU	1-Jan	31-Dec	Pathway constructed	LGU/ 20%			700,000.00	700,000.00			
3000-000-3-1-010-000-000-429	Construction of Stage	Payawin	LGU	1-Jan	31-Dec	Stage constructed	20%/ DPWH/ LGU/ Prov.			200,000.00	200,000.00			
3000-000-3-1-010-000-000-430	Rehabilitation of Streetlights and Solar Lights	Payawin	LGU	1-Jan	31-Dec	Streetlights and solar lights rehabilitated	20%/ DPWH/ LGU/ Prov.			70,000.00	70,000.00			
3000-000-3-1-010-000-000-431	Construction of Farm to Market Road (Sitio Karagti)	Payawin	LGU	1-Jan	31-Dec	FMR Constructed	20%/ DPWH/ LGU/ Prov.			2M	2M			
3000-000-3-1-010-000-000-432	Construction of Irrigation Canal (Sitio Karagti)	Payawin	LGU	1-Jan	31-Dec	Irrigation canal constructed	20%/ DPWH/ LGU/ Prov.			1M	1M			
3000-000-3-1-010-000-000-433	Communal Irrigation Canal (addl. Water source o Kabiriyuan)	Payawin	LGU	1-Jan	31-Dec	Communal Irrigation canal	20%/ DPWH/ LGU/ Prov.			1M	1M			
3000-000-3-1-010-000-000-434	Construction of Footbridge (Sitio Pange)	Payawin	LGU	1-Jan	31-Dec	Footbridge constructed	20%/ DPWH/ LGU/ Prov.			500,000.00	500,000.00			
3000-000-3-1-010-000-000-435	Construction of Pathway (Sitio Pange Taas)	Payawin	LGU	1-Jan	31-Dec	Pathway constructed	20%/ DPWH/ LGU/ Prov.			100,000.00	100,000.00			
3000-000-3-1-010-000-000-436	Improvement of Irrigation Dam (Sitio Pange)	Payawin	LGU	1-Jan	31-Dec	Irrigation Dam improved	20%/ DPWH/ LGU/ Prov.			100,000.00	100,000.00			
3000-000-3-1-010-000-000-437	Road Widening (Sitio Pange)	Payawin	LGU	1-Jan	31-Dec	Road widened	20%/ DPWH/ LGU/ Prov.			500,000.00	500,000.00			
3000-000-3-1-010-000-000-438	Construction of Foot Bridge (Sitio Karagti)	Payawin	LGU	1-Jan	31-Dec	Footbridge constructed	20%/ DPWH/ LGU/ Prov.			70,000.00	70,000.00			
3000-000-3-1-010-000-000-439	Installation of Solar Light	Payawin	LGU	1-Jan	31-Dec	Solar light installed	20%/ DPWH/ LGU/ Prov.			500,000.00	500,000.00			

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-440	Construction of Talipapa Market	Pinontingan	LGU	1-Jan	31-Dec	Talipapa Market Constructed	20%/ LGU			50,000.00	50,000.00			
8000-000-3-1-010-000-000-441	Purchase of Motorbanka	Pinontingan	LGU	1-Jan	31-Dec	Motorbanka purchased	LGU/DA			1M	1M			
8000-000-3-1-010-000-000-442	Purchase of Multipurpose Shredder	Pinontingan	LGU	1-Jan	31-Dec	Multipurpose shredder purchased	20%/ LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-443	Restoration of Monreal Ruins	Pinontingan	LGU	1-Jan	31-Dec	Monreal ruins restored	NGAs			500,000.00	500,000.00			
8000-000-3-1-010-000-000-444	Rehabilitation of Streetlights	Pinontingan	LGU	1-Jan	31-Dec	Streetlights rehabilitated	20%/ LGU			25,000.00	25,000.00			
3000-000-3-1-010-000-000-445	Establishment of Fish Sanctuary	Pinontingan	LGU	1-Jan	31-Dec	Fish sanctuary established	NGAs			100,000.00	100,000.00			
3000-000-3-1-010-000-000-446	Land and Land Improvements	Rizal	LGU	1-Jan	31-Dec	Lot purchased and improved	20%/ DPWH/ LGU/ Prov.			1M	1M			
3000-000-3-1-010-000-000-447	Construction of Irrigation Canal	Rizal	LGU	1-Jan	31-Dec	Irrigation canal constructed	20%/ DPWH/ LGU/ Prov.			1M	1M			
3000-000-3-1-010-000-000-448	Road Opening (3KM Rizal to Nazareno)	Rizal	LGU	1-Jan	31-Dec	Road opened	20%/ DPWH/ LGU/ Prov.			30M	30M			
3000-000-3-1-010-000-000-449	Construction of Pathway/ Footpath (Sitio Lalinan)	Rizal	LGU	1-Jan	31-Dec	Pathway/ Footpath constructed	20%/ DPWH/ LGU/ Prov.			300,000.00	300,000.00			
3000-000-3-1-010-000-000-450	Construction of Footpath (Bongsaran 1 & 2)	Rizal	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			300,000.00	300,000.00			
3000-000-3-1-010-000-000-451	Construction of Pathway/ Footpath (Sitio Dalingding, Sitio Bagong, Sitio Mabaga, Sitio Contod, Sitio Pili)	Rizal	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			2.5M	2.5M			
3000-000-3-1-010-000-000-452	Construction of Footbridge (Sitio Pili)	Rizal	LGU	1-Jan	31-Dec	Footbridge constructed	20%/ DPWH/ LGU/ Prov.			200,000.00	200,000.00			
3000-000-3-1-010-000-000-453	Provision of Water System (Sitio Dalingding)	Rizal	LGU	1-Jan	31-Dec	Water system provided	20%/ DPWH/ LGU/ Prov.			1.5M	1.5M			
3000-000-3-1-010-000-000-454	Rehabilitation of 3 Units Evac Center	Rizal	LGU	1-Jan	31-Dec	Evacuation Center rehabilitated	20%/ DPWH/ LGU/ Prov.			300,000.00	300,000.00			
3000-000-3-1-010-000-000-455	Rehabilitation of 2 Day Care Center	Rizal	LGU	1-Jan	31-Dec	DCC Rehabilitated	LGU			150,000.00	150,000.00			
3000-000-3-1-010-000-000-456	Rehabilitation of PAMANA/ KALAHI Pathways & Footpath	Rizal	LGU	1-Jan	31-Dec	Pathway & footpath rehabilitated	LGU			300,000.00	300,000.00			
3000-000-3-1-010-000-000-457	Purchase of Lot intended for Relocation Site	Rizal	LGU	1-Jan	31-Dec	Lot purchased	20%/ DPWH/ LGU/ Prov.			2M	2M			
3000-000-3-1-010-000-000-458	Construction of Open Line canal and Canal Cover (Sitio Calundan)	Rizal	LGU	1-Jan	31-Dec	Open Line canal constructed	20%/ DPWH/ LGU/ Prov.			300,000.00	300,000.00			
3000-000-3-1-010-000-000-459	Provision of Solar Street Lights (10 Sitios)	Rizal	LGU	1-Jan	31-Dec	Solar street lights provided	20%/ DPWH/ LGU/ Prov.			1M	1M			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-460	Uniform beach cottages design	Rizal	LGU	1-Jan	31-Dec	Uniform beach cottages established	20%/ DPWH/ LGU/ Prov.			1M	1M			
8000-000-3-1-010-000-000-461	Construction of Sports Complex	Rizal	LGU	1-Jan	31-Dec	Sports complex construction	20%/ DPWH/ LGU/ Prov.			3M	3M			
8000-000-3-1-010-000-000-462	Construction of two-storey of Multi-Purpose Hall	Rizal	LGU	1-Jan	31-Dec	Two-storey MPH constructed	20%/ DPWH/ LGU/ Prov.			10M	10M			
8000-000-3-1-010-000-000-463	Construction of Brgy. Library	Rizal	LGU	1-Jan	31-Dec	Brgy. Library	LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-000-464	Construction of Brgy. Tanod Outpost	Rizal	LGU	1-Jan	31-Dec	Brgy. Tanod Outpost constructed	LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-000-465	Construction of Shellcraft Store	Rizal	LGU	1-Jan	31-Dec	Shellcraft store constructed	20%/ DPWH/ LGU/ Prov.			500,000.00	500,000.00			
8000-000-3-1-010-000-000-466	Construction of Concrete Barrier (sitio Dalingding)	Rizal	LGU	1-Jan	31-Dec	concrete barrier constructed	20%/ DPWH/ LGU/ Prov.			100,000.00	100,000.00			
8000-000-3-1-010-000-000-467	Construction of Senior Citizen & Womens Building	Rizal	LGU	1-Jan	31-Dec	Senior Citizen & Womens Bldg. Constructed	LGU/NGO			1M	1M			
8000-000-3-1-010-000-000-468	Construction of TALIPAPA	Rizal	LGU	1-Jan	31-Dec	Talipapa area constructed	LGU/NGO			200,000.00	200,000.00			
8000-000-3-1-010-000-000-469	Construction of Solar Dryer	Rizal	LGU	1-Jan	31-Dec	Solar Dryer	LGU/NGO			200,000.00	200,000.00			
8000-000-3-1-010-000-000-470	Construction of Public Toilet and Handwash Area	Rizal	LGU	1-Jan	31-Dec	Public Toilet & handwash area constructed	LGU/NGO			500,000.00	500,000.00			
8000-000-3-1-010-000-000-471	Construction of Seawall	Rizal	LGU	1-Jan	31-Dec	Seawall constructed	20%/ DPWH/ LGU/ Prov.			20M	20M			
8000-000-3-1-010-000-000-472	Construction of Fence at the Evacuation Center	Rizal	LGU	1-Jan	31-Dec	Fence at the evacuation construted	LGU/NGO			300,000.00	300,000.00			
8000-000-3-1-010-000-000-473	Construction of Elavated Pathway/ Footpath at Mangrove Area	Rizal	LGU	1-Jan	31-Dec	Elavated pathway constructed	LGU/NGO			4M	4M			
8000-000-3-1-010-000-000-474	Concreting of Barangay Road shoulder	San Ignacio	LGU	1-Jan	31-Dec	Barangay Road shoulder concreded	20%/ LGU			50,000.00	50,000.00			
8000-000-3-1-010-000-000-475	Bridge Construction	San Ignacio	LGU	1-Jan	31-Dec	Bridge constructed	20%/ DPWH/ LGU/ Prov.			50M	50M			
8000-000-3-1-010-000-000-476	Open Road (Carriedo-San Ignacio)	San Ignacio	LGU	1-Jan	31-Dec	Road openend	20%/ DPWH/ LGU/ Prov.			5M	5M			
8000-000-3-1-010-000-000-477	Open Road (Tagaytay-San Ignacio)	San Ignacio	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			5M	5M			
8000-000-3-1-010-000-000-478	Open Road (San Ignacio-Cogon)	San Ignacio	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			5M	5M			
8000-000-3-1-010-000-000-479	Open Road (San Ignacio-Jupi)	San Ignacio	LGU	1-Jan	31-Dec		20%/ DPWH/ LGU/ Prov.			5M	5M			

CY 2022 Annual Investment Program (AIP)

by Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-480	Construction of Planter	San Ignacio	LGU	1-Jan	31-Dec	Planted constructed	20%/ DPWH/ LGU/ Prov.			1M	1M			
8000-000-3-1-010-000-000-481	Purchase of Harvester	San Ignacio	LGU	1-Jan	31-Dec	harvester purchased	20%/ DPWH/ LGU/ Prov.			1M	1M			
8000-000-3-1-010-000-000-482	Construction of Barangay Road Concreting	San Ignacio	LGU	1-Jan	31-Dec	Barangay road concreting constructed	20%/ DPWH/ LGU/ Prov.			200,000.00	200,000.00			
8000-000-3-1-010-000-000-483	Irrigation (Construction of Water Impounding System)	Sangat	LGU	1-Jan	31-Dec	Water impounding system constructed	NIA/DA/LGU			2M	2M			
8000-000-3-1-010-000-000-484	Purok 1, 2, 4 & 5 Footpath Project	Sangat	LGU	1-Jan	31-Dec	Footpath project constructed	20%/LGU			300,000.00	300,000.00			
8000-000-3-1-010-000-000-488	Concrete Canal for Rice Field	Sangat	LGU	1-Jan	31-Dec	Canal for ricefield concreted	20%/LGU			2M	2M			
3000-000-3-1-010-000-000-489	Development of Spring for Potable Water	Sangat	LGU	1-Jan	31-Dec	Spring for potable water constructed	20%/LGU			2M	2M			
3000-000-3-1-010-000-000-490	New Barangay Site	Sangat	LGU	1-Jan	31-Dec	New Barangay site constructed	20%/LGU			500,000.00	500,000.00			
3000-000-3-1-010-000-000-491	Sangat to Anibong Road Concreting	Sangat	LGU	1-Jan	31-Dec	Sangat to Anibong road concreted	20%/ DPWH/ LGU/ Prov.			10M	10M			
3000-000-3-1-010-000-000-492	Sangat-Barangay Road Concreting	Sangat	LGU	1-Jan	31-Dec	Barangay road concreted	20%/ DPWH/ LGU/ Prov.			10M	10M			
3000-000-3-1-010-000-000-493	Rehabilitation and Improvement of Multipurpose Hall	Sangat	LGU	1-Jan	31-Dec	Multipurpose hall improved and rehabilitated	20%/ DPWH/ LGU/ Prov.			1M	1M			
3000-000-3-1-010-000-000-494	Road Concreting of Sangat to Casili	Sangat	LGU	1-Jan	31-Dec	Sangat to Casili road concreted	20%/ DPWH/ LGU/ Prov.			30M	30M			
3000-000-3-1-010-000-000-495	Road Concreting of Sangat to Manapao Road	Sangat	LGU	1-Jan	31-Dec	Sangat to Manapao Road concreted	20%/ DPWH/ LGU/ Prov.			25M	25M			
3000-000-3-1-010-000-000-496	Rice Production Assistance Program	Sangat	LGU	1-Jan	31-Dec	Rice production assistance program implemented	LGU/DA		200,000.00		200,000.00			
3000-000-3-1-010-000-000-497	Distribution of Rice/Vegetable Seeds	Sangat	LGU	1-Jan	31-Dec	Rice/vegetable seeds distributed	LGU/DA		300,000.00		300,000.00			
3000-000-3-1-010-000-000-498	Animal Dispersal	Sangat	LGU	1-Jan	31-Dec	Animal dispersed	LGU/DA		200,000.00		200,000.00			
3000-000-3-1-010-000-000-499	Rehabilitation of Farm to Market Road	Sta. Ana	LGU	1-Jan	31-Dec	Farm to market road rehabilitated	LGU/DPWH			10M	10M			
3000-000-3-1-010-000-000-500	Construction of Pathway Purok 6	Sta. Ana	LGU	1-Jan	31-Dec	Pathway constructed	LGU/ 20%			200,000.00	200,000.00			
3000-000-3-1-010-000-000-501	Rehabilitation of Flatbed Dryer	Sta. Ana	LGU	1-Jan	31-Dec	Flatbed dryer rehabilitated	LGU/DPWH			100,000.00	100,000.00			
3000-000-3-1-010-000-000-502	Concreting of Pathway	Sta. Ana	LGU	1-Jan	31-Dec	Pathways concreted	LGU/DPWH			1.5M	1.5M			
3000-000-3-1-010-000-000-503	Rehabilitation of Streetlights	Sta. Ana	LGU	1-Jan	31-Dec	Streetlights rehabilitated	LGU/ 20%			50,000.00	50,000.00			
3000-000-3-1-010-000-000-504	Purchase of Land	Sta. Ana	LGU	1-Jan	31-Dec	land purchased	20%/Prov./LGU			200,000.00	200,000.00			
3000-000-3-1-010-000-000-505	Road Opening Sta. Ana to Manapao	Sta. Ana	LGU	1-Jan	31-Dec	Sta. Ana to Manapao Road opened	20%/Prov./LGU			20M	20M			

CY 2022 Annual Investment Program (AIP)

by Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-506	Construction of Brgy. Road Purok 1	Sta. Ana	LGU	1-Jan	31-Dec	Brgy. Road Constructed	20%/Prov./LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-507	Construction of Rice Mill/Storage Facilities of SAMACAFA	Sta. Ana	LGU	1-Jan	31-Dec	Rice Mill/Storage facilities of SAMACAFA constructed	DA/Prov./ LGU			3M	3M			
8000-000-3-1-010-000-508	Construction of Line Canal Purok 1 to 7	Sta. Ana	LGU	1-Jan	31-Dec	Line Canal constructed	20%/Prov./LGU			20M	20M			
8000-000-3-1-010-000-509	Construction of Lateral Canal Purok 1 to 7	Sta. Ana	LGU	1-Jan	31-Dec	Lateral Canal constructed	20%/Prov./LGU			400,000.00	400,000.00			
8000-000-3-1-010-000-510	Construction of Apgo Road	Sta. Ana	LGU	1-Jan	31-Dec	Apgo road constructed	20%/Prov./LGU			20M	20M			
8000-000-3-1-010-000-511	Construction of Footbridge Purok 5	Sta. Ana	LGU	1-Jan	31-Dec	Footbridge constructed	20%/Prov./LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-512	Construction of Footpath Purok 4 & 6	Sta. Ana	LGU	1-Jan	31-Dec	Footpath constructed	20%/Prov./LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-513	Construction of Evacuation Center	Sta. Ana	LGU	1-Jan	31-Dec	Evacuation center constructed	LGU/DPWH			20M	20M			
8000-000-3-1-010-000-515	Installation of Streetlights Purok 1 & 2	Sta. Ana	LGU	1-Jan	31-Dec	Streetlight installed	20%/Prov./LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-516	Rehabilitation of Multipurpose Hall	Sta. Ana	LGU	1-Jan	31-Dec	Multipurpose Hall rehabilitated	20%/Prov./LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-517	Construction of Quarantine Facility	Sta. Ana	LGU	1-Jan	31-Dec	Quarantine Facility Constructed	LGU/ 20%			50,000.00	50,000.00			
8000-000-3-1-010-000-518	Continuing of Road Opening Purok 1	Sta. Ana	LGU	1-Jan	31-Dec	Road opening continued	LGU/ 20%			50,000.00	50,000.00			
8000-000-3-1-010-000-519	Re-drilling of Water Pump Purok 3 & Purok 5	Sta. Ana	LGU	1-Jan	31-Dec	Water Pump re-drilled	LGU/ 20%			100,000.00	100,000.00			
8000-000-3-1-010-000-521	Construction and Rehabilitation of Footpath Purok 2	Sta. Ana	LGU	1-Jan	31-Dec	Footpath rehabilitated/ constructed	LGU/ 20%			100,000.00	100,000.00			
8000-000-3-1-010-000-522	Construction of Irrigation (STW) Purok 4 & 7	Sta. Ana	LGU	1-Jan	31-Dec	Irrigation (STW) constructed	LGU/ 20%			200,000.00	200,000.00			
8000-000-3-1-010-000-523	Construction of Embankment	Sta. Ana	LGU	1-Jan	31-Dec	Embankment constructed	20%/Prov./LGU			200,000.00	200,000.00			
8000-000-3-1-010-000-524	Construction of Water Pump Purok 4 & 5	Sta. Ana	LGU	1-Jan	31-Dec	Water Pump constructed	LGU/ 20%			50,000.00	50,000.00			
8000-000-3-1-010-000-525	Construction of Water System Phase 2	Sta. Ana	LGU	1-Jan	31-Dec	Water system constructed	LGU/ 20%			200,000.00	200,000.00			
8000-000-3-1-010-000-526	Construction of Pathway (Centro)	Sta. Ana	LGU	1-Jan	31-Dec	Pathway constructed	LGU/ 20%			200,000.00	200,000.00			
8000-000-3-1-010-000-527	* Construction of Flood Control/River Wall (Purok 1, 2, 3 to 4)	Tabi	LGU	1-Jan	31-Dec	Flood Control/River Wall Constructed	LGU / Provincial /Congressional Fund/DPWH			120,000,000.00	120,000,000.00			
8000-000-3-1-010-000-528	Construction of Line Canal (Purok 1, 2 & 3)	Tabi	LGU	1-Jan	31-Dec	Line Canals Constructed	20% BDF/LGU/			500,000.00	500,000.00			
8000-000-3-1-010-000-529	Rehabilitation of Streetlights (Purok 1,2 & 3)	Tabi	LGU	1-Jan	31-Dec	44 Streetlights Rehabilitated	20% BDF			500,000.00	500,000.00			

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By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-530	Concreting of Solar Dryer	Tabi	LGU	1-Jan	31-Dec	Parking/Waiting/Loading/Unloading Area Constructed	20% BDF/LGU/Provincial/Congressional Fund			100,000.00	100,000.00			
8000-000-3-1-010-000-531	Improvement of Evacuation Center (Purok 3)	Tabi	LGU	1-Jan	31-Dec	Water and Electricity Connected	20% BDF/LGU/			70,000.00	70,000.00			
8000-000-3-1-010-000-532	Improvement of Barangay Jail (Purok 1)	Tabi	LGU	1-Jan	31-Dec	Steel Windows Connected	20% BDF/LGU/			100,000.00	100,000.00			
8000-000-3-1-010-000-533	Construction of Footpath with Footbridge (Purok 4)	Tabi	LGU	1-Jan	31-Dec	Footpath and Footbridge Constructed	20% BDF/LGU/			1,000,000.00	1,000,000.00			
8000-000-3-1-010-000-534	Rehabilitation of Barangay Water System (Purok 6)	Tabi	LGU	1-Jan	31-Dec	Barangay Water System Rehabilitated	LGU/Provincial/Congressional Fund/DPWH			3,000,000.00	3,000,000.00			
8000-000-3-1-010-000-535	Road Opening-Farm to Market Road w/ Bridge from Barangay Tabi to Sitio Binilangan (Purok 7) and Barangay Togawe	Tabi	LGU	1-Jan	31-Dec	Farm to Market Road and Bridge from Tabi to Sitio Binilangan and Togawe Road Opened and Constructed	LGU/Provincial/Congressional Fund/DPWH			50,000,000.00	50,000,000.00			
8000-000-3-1-010-000-536	Construction of Covered Court (School Site)	Tabi	LGU	1-Jan	31-Dec	Covered Court Constructed	LGU/Provincial/Congressional			2,000,000.00	2,000,000.00			
8000-000-3-1-010-000-537	Improvement of Multi-Purpose Hall (Purok 1)	Tabi	LGU	1-Jan	31-Dec	Cabinets installed, CR at 2nd floor. Constructed and Damaged windows	20% BDF/LGU/			200,000.00	200,000.00			
8000-000-3-1-010-000-538	Construction of New Health Center (Purok 1)	Tabi	LGU	1-Jan	31-Dec	New Health Center Constructed	LGU/Provincial/Congressional			3,000,000.00	3,000,000.00			
8000-000-3-1-010-000-539	Establishment of Play Ground	Tabi	LGU	1-Jan	31-Dec	Play Ground Constructed	LGU/Provincial/Congressional			1,000,000.00	1,000,000.00			
8000-000-3-1-010-000-540	Construction of Irrigation System (Purok 1, 4,5 and 7)	Tabi	LGU	1-Jan	31-Dec	Irrigation System Constructed	LGU/NI/DA			5,000,000.00	5,000,000.00			
8000-000-3-1-010-000-541	Construction of Pathway to Ariman and Buenavista	Tabi	LGU	1-Jan	31-Dec	Pathway constructed in Puro 4 going to Ariman and Buenavista	LGU/Provincial/Congressional			3,000,000.00	3,000,000.00			
8000-000-3-1-010-000-542	Construction of Farm to Market Road	Tabi	LGU	1-Jan	31-Dec	Farm to Market Road Constructed	LGU/Provincial/Congressional			3,000,000.00	3,000,000.00			
8000-000-3-1-010-000-543	Rehabilitation of Farm to Market Road	Tabi	LGU	1-Jan	31-Dec	Farm to Market Road Rehabilitated	LGU/Provincial/Congressional Fund			3,000,000.00	3,000,000.00			
8000-000-3-1-010-000-544	Construction of Spillway	Tabi	LGU	1-Jan	31-Dec	Spillway Constructed	LGU/Provincial/Congressional Fund/DPWH			3,000,000.00	3,000,000.00			
8000-000-3-1-010-000-545	Rehabilitation of Foothbridge (Purok 1 to 6)	Tabi	LGU	1-Jan	31-Dec	Foothbridge Rehabilitated	20% BDF/LGU Fund			200,000.00	200,000.00			
8000-000-3-1-010-000-546	Rehabilitation of Health Center (Purok 5)	Tabi	LGU	1-Jan	31-Dec	Health Center in Purok 5 Rehabilitated	DOH/ LGU/ Congressional			500,000.00	500,000.00			

CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-547	Fencing of Tabi Elementary School	Tabi	LGU	1-Jan	31-Dec	Fencing of TES Done	DOH/ LGU/ Congressional			1,000,000.00	1,000,000.00			
8000-000-3-1-010-000-000-548	Shouldering of Barangay Road	Tabi	LGU	1-Jan	31-Dec	Shouldering of Barangay Roads Done	BLGU/LGU Fund			300,000.00	300,000.00			
8000-000-3-1-010-000-000-549	Construction of SK Hall	Tabi	LGU	1-Jan	31-Dec	SK Hall Constructed	BLGU/LGU /DILG Fund			1,500,000.00	1,500,000.00			
8000-000-3-1-010-000-000-550	Roofing of Basketball Court Benches	Tabi	LGU	1-Jan	31-Dec	Roofing of Basketball Court Benches Done	SK Fund/ BLGU/LGU/Pr ovincial/Congr			600,000.00	600,000.00			
8000-000-3-1-010-000-000-551	Improvement of Basketball Court Public Toilet	Tabi	LGU	1-Jan	31-Dec	Basketball Court Public Toilet Facilities Completed	SK Fund/ BLGU/LGU/Pr ovincial/Congr essional Fund			50,000.00	50,000.00			
8000-000-3-1-010-000-000-552	Rehabilitation of Basketball Court Stage	Tabi	LGU	1-Jan	31-Dec	Basketball Court Stage Rehabilitated	SK Fund/ BLGU/LGU/Pr ovincial/Congr			500,000.00	500,000.00			
8000-000-3-1-010-000-000-553	Construction of Basketball Court Canopy	Tabi	LGU	1-Jan	31-Dec	Canopy Installed	SK Fund/ BLGU/LGU/Pr			100,000.00	100,000.00			
8000-000-3-1-010-000-000-554	Rehabilitation of Basketball Court Lights	Tabi	LGU	1-Jan	31-Dec	Basketball Courts lights rehabilitated/Installed	SK Fund /BLGU/LGU/P rovincial/Cong			25,000.00	25,000.00			
8000-000-3-1-010-000-000-555	Construction of Footpath (Purok 3-7)	Tabi	LGU	1-Jan	31-Dec	Footpaths Constructed in Purok 3 to 7	BLGU/LGU/Pr ovincial/Congr essional Fund			1,000,000.00	1,000,000.00			
8000-000-3-1-010-000-000-556	Roofing of Deep Wells (Purok 1, 6 and 7)	Tabi	LGU	1-Jan	31-Dec	Roofing of Deep Wells Done	BLGU/LGU/Pr ovincial Fund			150,000.00	150,000.00			
8000-000-3-1-010-000-000-557	Purchase of Lot for Barangay Site and Relocation	Tabi	LGU	1-Jan	31-Dec	Lot purchased for barangay site and relocation	BLGU/LGU/Pr ovincial Fund			1,000,000.00	1,000,000.00			
8000-000-3-1-010-000-000-558	Construction of River Wall/Flood Control (Purok 1-3)	Tabi	LGU	1-Jan	31-Dec	River Wall/Flood Control Constructed in Purok 1-3	DPWH/BLGU/ LGU/Provincia l/Congressio nal Fund			100,000,000.00	100,000,000.00			
8000-000-3-1-010-000-000-559	Rehabilitation/Converting of Senior Citizen Hall to Multipurpose Hall (two storey)	Tabi	LGU	1-Jan	31-Dec	Senior Citizen Converted to two-storey Multi-Purpose & Senior Citizen Hall	DPWH/BLGU/ LGU/Provincia l/Congressio nal Fund			2,000,000.00	2,000,000.00			
8000-000-3-1-010-000-000-560	Construction/Rehabilitation of Day Care Center	Tabi	LGU	1-Jan	31-Dec	New Day Care Center Constructed	DPWH/BLGU/ LGU/Provincia l/Congressio nal Fund			2,000,000.00	2,000,000.00			
8000-000-3-1-010-000-000-561	Construction of Box Culvert (Sitio Alamag)	Tabi	LGU	1-Jan	31-Dec	Box Culvert Constructed	DPWH/BLGU/ LGU/Provincia l/Congressio nal Fund			150,000.00	150,000.00			

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (in Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-562	Construction of Bridge in Purok 4 - Sitio Ulag	Tabi	LGU	1-Jan	31-Dec	Footbridge Constructed	DPWH/BLGU/LGU/Provincia			800,000.00	800,000.00			
3000-000-3-1-010-000-000-563	Construction of Footpath (Purok 4)	Tabi	LGU	1-Jan	31-Dec	Footpath Constructed	DPWH/BLGU/LGU/Provincial/Congressional Fund			50,000.00	50,000.00			
3000-000-3-1-010-000-000-564	Purchase of Lot for Barangay Parking Area	Tabi	LGU	1-Jan	31-Dec	Lot purchased for Barangay Parking Area	DPWH/BLGU/LGU/Provincial/Congressional Fund			50,000.00	50,000.00			
3000-000-3-1-010-000-000-565	Purchase of Lot for MRF	Tabi	LGU	1-Jan	31-Dec	Lot purchased for MRF	DPWH/BLGU/LGU/Provincial/Congressional Fund			50,000.00	50,000.00			
3000-000-3-1-010-000-000-566	Purchase of Lot to Use for Agricultural Training (TESDA)	Tabi	LGU	1-Jan	31-Dec	Lot Purchased for Agricultural Training Area	DPWH/BLGU/LGU/Provincial/Congressional Fund			50,000.00	50,000.00			
3000-000-3-1-010-000-000-567	Road Opening-Farm to Market Road from Barangay Tabi to Sitio Binil-angan (Purok 7) and Barangay Togawe	Tabi	LGU	1-Jan	31-Dec	Farm to Market Road Constructed	DPWH/BLGU/LGU/Provincial/Congressional Fund			3,000,000.00	3,000,000.00			
3000-000-3-1-010-000-000-568	Purchase of Lot for Play Ground and Covered Court	Tabi	LGU	1-Jan	31-Dec	Lot Purchased	DPWH/BLGU/LGU/Provincia			1,000,000.00	1,000,000.00			
3000-000-3-1-010-000-000-569	Rice Assistance Production Program	Tabi	LGU	1-Jan	31-Dec	Rice Assistance Program Implemented	LGU Fund			100,000.00	100,000.00			
3000-000-3-1-010-000-000-570	Training on Food Processing and Entrepreneurship	Tabi	LGU	1-Jan	31-Dec	Trainings on food Processing and Entrepreneurship Conducted	BLGU/LGU Fund			30,000.00	30,000.00			
3000-000-3-1-010-000-000-571	Livelihood Projects	Tabi	LGU	1-Jan	31-Dec	Livelihood Projects Implemented	BLGU/LGU Fund			200,000.00	200,000.00			
3000-000-3-1-010-000-000-572	Distribution of Vegetable Seeds/Seedlings	Tabi	LGU	1-Jan	31-Dec	Seeds, Seedlings given to inhabitants	BLGU/LGU Fund			5,000.00	5,000.00			
3000-000-3-1-010-000-000-573	Animal Dispersals	Tabi	LGU	1-Jan	31-Dec	10 Piglets purchased for dispersals	BLGU/LGU Fund			40,000.00	40,000.00			
3000-000-3-1-010-000-000-574	Agricultural Assistance to Farmers	Tabi	LGU	1-Jan	31-Dec	Seeds and Fertilizers given to Farmers	BLGU/LGU Fund			500,000.00	500,000.00			
3000-000-3-1-010-000-000-575	Construction of pathway and Foot Pathway Brgy. Proper	Tagaytay	LGU	1-Jan	31-Dec	Pathway constructed	NGO/ Gov't Fund /DPWH			250,000.00	250,000.00			
3000-000-3-1-010-000-000-576	Construction of Line Canal at Purok 4	Tagaytay	LGU	1-Jan	31-Dec	Line Canal constructed	NGO/ Gov't Fund /DPWH			60,000.00	60,000.00			
3000-000-3-1-010-000-000-581	Barangay Site	Tigkiw	LGU	1-Jan	31-Dec	Barangay Site purchased	LGU/Prov./DPWH/Nat'l/Cong			15M	15M			
3000-000-3-1-010-000-000-582	Pathway Sitio Tigkiw na Saday/Sitio Balete/Kalye/Sitio Danlog	Tigkiw	LGU	1-Jan	31-Dec	Pathway constructed	LGU/Prov./DPWH/Nat'l/Cong			4M	4M			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-586	Construction of Footpath	Tigkiw	LGU	1-Jan	31-Dec	Footpath constructed	LGU/Prov./DP WH/Nat'l/Cong			200,000.00	200,000.00			
8000-000-3-1-010-000-587	Construction of Footpath	Tiris	LGU	1-Jan	31-Dec		20%/LGU			300,000.00	300,000.00			
8000-000-3-1-010-000-588	Rehabilitation of Streetlights	Tiris	LGU	1-Jan	31-Dec	Streetlights rehabilitated	20%/LGU			150,000.00	150,000.00			
8000-000-3-1-010-000-589	Small Market Site for Livelihood	Tiris	LGU	1-Jan	31-Dec	Small market site for livelihood constructed	LGU			500,000.00	500,000.00			
8000-000-3-1-010-000-590	Construction of Footpath (Sitio Crossing, Sitio Kaanahawan, Sitio Lapinig, Sitio Maragadao, Sitio Lumang Togawe, Sitio Ibabang Centro)	Togawe	LGU	1-Jan	31-Dec	Footpath constructed	LGU/Prov./DP WH/Nat'l/Cong			1.2M	1.2M			
8000-000-3-1-010-000-591	Improvement of Muslim Cemetery	Togawe	LGU	1-Jan	31-Dec	Muslim cemetery improved	LGU			1M	1M			
8000-000-3-1-010-000-592	Construction of Solar Lights	Togawe	LGU	1-Jan	31-Dec	Solar lights constructed	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
8000-000-3-1-010-000-593	Installation of Streetlights	Togawe	LGU	1-Jan	31-Dec	Streetlights installed	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
8000-000-3-1-010-000-594	Rehabilitation of Streetlights	Togawe	LGU	1-Jan	31-Dec	Streetlights rehabilitated	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
8000-000-3-1-010-000-595	Construction of Reading Center	Togawe	LGU	1-Jan	31-Dec	Reading center constructed	LGU/Prov./DP WH/Nat'l/Cong			50,000.00	50,000.00			
8000-000-3-1-010-000-596	Livelihood Program (Hog Rasing & Bigasan Program)	Togawe	LGU	1-Jan	31-Dec	Livelihood program implemented	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
8000-000-3-1-010-000-597	Provision of Farm Equipment	Togawe	LGU	1-Jan	31-Dec	Farm equipment provided	LGU/Prov./DP WH/Nat'l/Cong			100,000.00	100,000.00			
8000-000-3-1-010-000-598	Construction of Farm to Market Road (Lumang Togawe)	Togawe	LGU	1-Jan	31-Dec	Farm to markt constructed	LGU/Prov./DP WH/Nat'l/Cong			3M	3M			
8000-000-3-1-010-000-599	Provision of Free Farm Implementation/ Inputs to Farmers	Togawe	LGU	1-Jan	31-Dec	Free Farm implementation provided	LGU/Prov./DP WH/Nat'l/Cong			500,000.00	500,000.00			
8000-000-3-1-010-000-600	Conduct alternative livelihood trainings to farmers	Togawe	LGU	1-Jan	31-Dec	Alternative livelihood trainings to farmers conducted	LGU/TESDA/DO LE			50,000.00	50,000.00			
8000-000-3-1-010-000-601	Alternative Livelihood to weavers	Togawe	LGU	1-Jan	31-Dec	Alternative livelihood to weavers conducted	LGU/TESDA/DO LE			50,000.00	50,000.00			
8000-000-3-1-010-000-602	Organize a Multipurpose cooperatives	Togawe	LGU	1-Jan	31-Dec	Multipurpose cooperatives organized	LGU/TESDA/DO LE			50,000.00	50,000.00			

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				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-603	Provision of Planting Materials for Farmers	Togawe	LGU	1-Jan	31-Dec	Planting materials for farmers provided	LGU/TESDA/DOLE			100,000.00	100,000.00			
8000-000-3-1-010-000-000-604	Purchase of Mechanical Dryer	Togawe	LGU	1-Jan	31-Dec	Mechanical dryer purchased	LGU/Prov./DPWH/Nat'l/Cong			500,000.00	500,000.00			
8000-000-3-1-010-000-000-605	Development of Tourist Spot Destination	Togawe	LGU	1-Jan	31-Dec	Tourist spot destination developed	LGU/Prov./DPWH/Nat'l/Cong			1M	1M			
8000-000-3-1-010-000-000-606	Construction of Footpath/ Sitio Iraya	Union	LGU	1-Jan	31-Dec	Footpath constructed	20%/ DPWH/LGU/ Prov.			100,000.00	100,000.00			
8000-000-3-1-010-000-000-607	Construction of Box Culvert	Union	LGU	1-Jan	31-Dec	Box culvert constructed	20%/ DPWH/LGU/ Prov.			1.5M	1.5M			
8000-000-3-1-010-000-000-608	Installation of Barangay Streetlights	Union	LGU	1-Jan	31-Dec	Barangay Streetlight installed	20%/ DPWH/LGU/ Prov.			150,000.00	150,000.00			
8000-000-3-1-010-000-000-609	Construction of Footbridge Uno/ Iraya	Union	LGU	1-Jan	31-Dec	Footbridge constructed	20%/ LGU			300,000.00	300,000.00			
8000-000-3-1-010-000-000-610	Construction of Irrigation Line Canal	Union	LGU	1-Jan	31-Dec	Irrigation line canal constructed	20%/ LGU			150,000.00	150,000.00			
8000-000-3-1-010-000-000-611	Installation of Water Pump	Union	LGU	1-Jan	31-Dec	Water pump installed	20%/ LGU			120,000.00	120,000.00			
8000-000-3-1-010-000-000-612	Construction of Barangay Hall	Union	LGU	1-Jan	31-Dec	Barangay Hall constructed	20%/ DPWH/LGU/ Prov.			1M	1M			
8000-000-3-1-010-000-000-613	Construction of Water System	Union	LGU	1-Jan	31-Dec	Water system constructed	20%/ NGO/LGU			1.5M	1.5M			
8000-000-3-1-010-000-000-614	Construction of Barangay Road	Union	LGU	1-Jan	31-Dec	Barangay Road constructed	20%/ DPWH/LGU/ Prov.			1.5M	1.5M			
8000-000-3-1-010-000-000-615	Electrification of Streetlights	Union	LGU	1-Jan	31-Dec	Streetlight electrified	20%/ NGO/LGU			1M	1M			
8000-000-3-1-010-000-000-616	Construction of Line Canal	Union	LGU	1-Jan	31-Dec	Line Canal constructed	20%/ NGO/LGU			1M	1M			
8000-000-3-1-010-000-000-617	Construction of Day Care Center	Union	LGU	1-Jan	31-Dec	Day Care Center constructed	20%/ NGO/LGU			1M	1M			
8000-000-3-1-010-000-000-618	Construction of Health Center	Union	LGU	1-Jan	31-Dec	Health Center constructed	20%/ NGO/LGU			1M	1M			
8000-000-3-1-010-000-000-619	Construction of Pathway (Puroo 6 & Purok 7)	Villareal	LGU	1-Jan	31-Dec	Pathway constructed	LGU			700,000.00	700,000.00			
8000-000-3-1-010-000-000-620	Construction of Line Canal (P2 - P7)	Villareal	LGU	1-Jan	31-Dec	Line Canal constructed	DPWH/LGU			1M	1M			
8000-000-3-1-010-000-000-621	Installation of Streetlights (Purok 1 - Purok 7)	Villareal	LGU	1-Jan	31-Dec	Streetlight installed	LGU			1M	1M			
8000-000-3-1-010-000-000-622	Barangay Road Widening (Purok 5 - Purok 7)	Villareal	LGU	1-Jan	31-Dec	Barangay road widened	20%/LGU			3M	3M			
8000-000-3-1-010-000-000-623	Repair of Solar Powered Streetlights (P1-P7)	Villareal	LGU	1-Jan	31-Dec	Solar powered streetlight repaired	LGU			60,000.00	60,000.00			
8000-000-3-1-010-000-000-624	Construction of Waiting Sheds (P2, P3 & P5)	Villareal	LGU	1-Jan	31-Dec	Waiting shed constructed	20%/LGU			100,000.00	100,000.00			

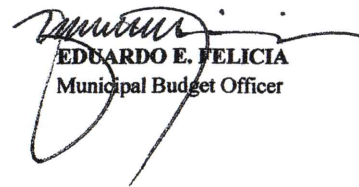
CY 2022 Annual Investment Program (AIP)

By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Location	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)		CC Typology Code
				Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ECONOMIC SERVICES														
8000-000-3-1-010-000-000-625	Livelihood Assistance (Training/Workshop)	Villareal	LGU	1-Jan	31-Dec	Livelihood assistance provided	LGU			100,000.00	100,000.00			
8000-000-3-1-010-000-000-626	Construction of Footpath (Purok 3)	Villareal	LGU	1-Jan	31-Dec	Footpath constructed	LGU			60,000.00	60,000.00			
8000-000-3-1-010-000-000-627	Construction of Footpath (Purok 4)	Villareal	LGU	1-Jan	31-Dec	Footpath constructed	LGU			60,000.00	60,000.00			
8000-000-3-1-010-000-000-628	Expansion/Rehabilitation of the existing DAM and Installation of Steel Gate of the Dam with additional slope protection	BACIA	LGU	1-Jan	31-Dec	Existing DAM expended/ rehabilitated and Steel gate of the Dam installed	LGU/Prov./DP WH/Nat'l/Cong			5M	5M			
8000-000-3-1-010-000-000-629	Construction of two Storey Multipurpose Building with complete sets of Office supplies/ Fully Equipment/furnished	BACIA	LGU	1-Jan	31-Dec	Two storey multipurpose building with complete sets of office supplies constructed	LGU/Prov./DP WH/Nat'l/Cong			4M	4M			
8000-000-3-1-010-000-000-630	BACIA Compound Perimeter Fence	BACIA	LGU	1-Jan	31-Dec	BACIA Compound perimeter fenced	LGU/Prov./DP WH/Nat'l/Cong			1M	1M			
8000-000-3-1-010-000-000-631	Repair/Rehabilitation of 200 meters Irrigation Lateral canal and Construction/Rehabilitaiton 400 meters existing irrigation earth line canal	BACIA	LGU	1-Jan	31-Dec	200 meters irrigation canal Rehabilitated/ repaired and 400 meters existing irrigation earth line canal constructed/ rehabilitated	LGU/Prov./DP WH/Nat'l/Cong			3M	3M			

Prepared by:


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Approved by:


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 Municipal Mayor